

Year 1 Year 2 Year 3 Year 4 Year 5

\$4,000,000

\$3,000,000

\$2,000,000

\$1,000,000

\$0

Manpower
(engineering,
mgmt & admin
staff)

Office Equipment
& computers

Miscellaneous
(small boat ops,
insurance, travel,
comms)

Vehicles &
operations
equipment

Totals

