## MONITORING VIA EVM

- AC = 600 + 1400 + 200 + 500 + 0 = 2700
- PV = 600 + 1200 + 400 + 900 + 0 = 3100
- EV = 600 + 1200 + 200 + 400 = 2400
- SV = EV PV = -700
- CV = EV AC = -300
- SPI = EV / PV = 0.774
- CPI = EV / AC = 0.889
- EAC = AC + (BAC EV) / CPI = 2700 + (3100 2400) / 0.889 = 3101.12
- 1. The project is currently under budget by \$300 (CV).
- 2. The project is behind schedule by 7 days (SV).
- 3. By the end of the project, it is expected to be over budget by \$401.12 (EAC BAC).
- The schedule performance is poor with an SPI of 0.774, indicating that the project is progressing slower than planned.
- The cost performance is good with a CPI of 0.889, indicating that the project is efficient in terms of cost.
- The estimate at completion is \$3101.12, which is slightly over the original budget of \$3000.