

## SUMMARY

|                                       |  |  |
|---------------------------------------|--|--|
| Family ID                             | FEAP-112508  |  |
| Member ID                             | FEAP-112508-01   |  |
| Brief Description of business         | Job in Jubilee Corporation but from 2000 running rikshaw. From 2000 Purchase of Rikshaw. Since he is driver to driving booking every 2 |  |
| Current Income/Baseline of Individual | 50,000   |  |
| Contribution by family                | -  |  |
| <b>Support required from program</b>  | <b>480,000</b>   |  |
| Total Sales Revenue                   | 70,200   |  |
| Total Direct Cost                     | 43,667   |  |
| Total Indirect Cost                   | <b>8,833</b>   |  |
| Expected Income after a year          | 69,367   |  |

## Pre-requisites:

|   |  |
|---|--|
| License & other legal formalities                 | Valid Driving Licence                              |
| Location of business & competition in surrounding | Due to closure of chingchi rickshaw demand is more |

Any Other Notes necessary for Information

He also gets weekly 2 booking as driver and earns extra. 12TH Mo

## FINANCIAL FEASIBILITY

### REQUIRED INVESTMENT

Rickshaw

|                           |  |
|---------------------------|--|
| Total Investment          |  |
| Own Contribution          |  |
| Amount required from SJDA |  |

Working days in a month

26

Working hours in a day


### Current Revenue from Business

| Item/trip/service | Unit     | No. of Units | Per Unit Price (Rs.) | Amount per day (Rs.) |
|-------------------|----------|--------------|----------------------|----------------------|
| e.g. Ride         | trip     | 0            | 300                  | -                    |
| School Service    | Children | 0            | 0                    |                      |
|                   |          |              |                      |                      |
|                   |          |              |                      |                      |
| <b>Total</b>      |          |              |                      |                      |

### Expected Revenue 6th Month from Business

| Item/trip/service | Unit     | No. of Units | Per Unit Price (Rs.) | Amount per day (Rs.) |
|-------------------|----------|--------------|----------------------|----------------------|
| School Service    | children | 1            | 0                    |                      |
| Ride              | Trip     | 9            | 300                  | 2,700                |
|                   |          |              |                      |                      |
|                   |          |              |                      |                      |
| <b>Total</b>      |          |              |                      |                      |

## INCOME

|                                 | CURRENT | PROJECTION  |           |            |
|---------------------------------|---------|--|-----------|------------|
|                                 | Current | 3rd Month  | 6th Month | 12th Month |
| Revenue Per Month from business | -       | 62,400   | 70,200    | 78,000     |
| <b>COSTS</b>                    |         |  |           |            |
| Direct Cost (Variable Cost)     |         |  |           |            |
| Fuel                            | -       | 38,000   | 45,000    | 48,000     |
|                                 |         |  |           |            |
|                                 |         |  |           |            |

|                                     |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|
|                                     |        |        |        |        |
|                                     |        |        |        |        |
| <b>Total Direct Cost</b>            | -      | 38,000 | 45,000 | 48,000 |
| <b>Indirect Cost (Fixed Cost)</b>   |        |        |        |        |
| <b>Rickshaw Rent</b>                |        | -      | -      |        |
| <b>Repair</b>                       |        | 1,000  | 1,000  | 1,000  |
| <b>Oil Change &amp; maintenance</b> |        | 1,500  | 1,500  | 1,500  |
| <b>Depriciation (10 Years)</b>      |        | 4,000  | 4,000  | 4,000  |
| <b>Loan Interest</b>                |        | 1,333  | 1,333  | 1,333  |
| <b>Other expenses</b>               | -      | 1,000  | 1,000  | 1,000  |
|                                     |        |        |        |        |
| <b>Total In-Direct Cost</b>         | -      | 8,833  | 8,833  | 8,833  |
| <b>Total Cost</b>                   | -      | 46,833 | 53,833 | 56,833 |
| <b>Estimated Net Profit/Loss</b>    | -      | 15,567 | 16,367 | 21,167 |
| <b>Income from Salary</b>           | 50,000 | 50,000 | 50,000 | 55,000 |
| <b>Net Income</b>                   | 50,000 | 65,567 | 66,367 | 76,167 |

|                       |  |
|-----------------------|--|
| Comments EDO          |  |
| Comments National RPM |  |

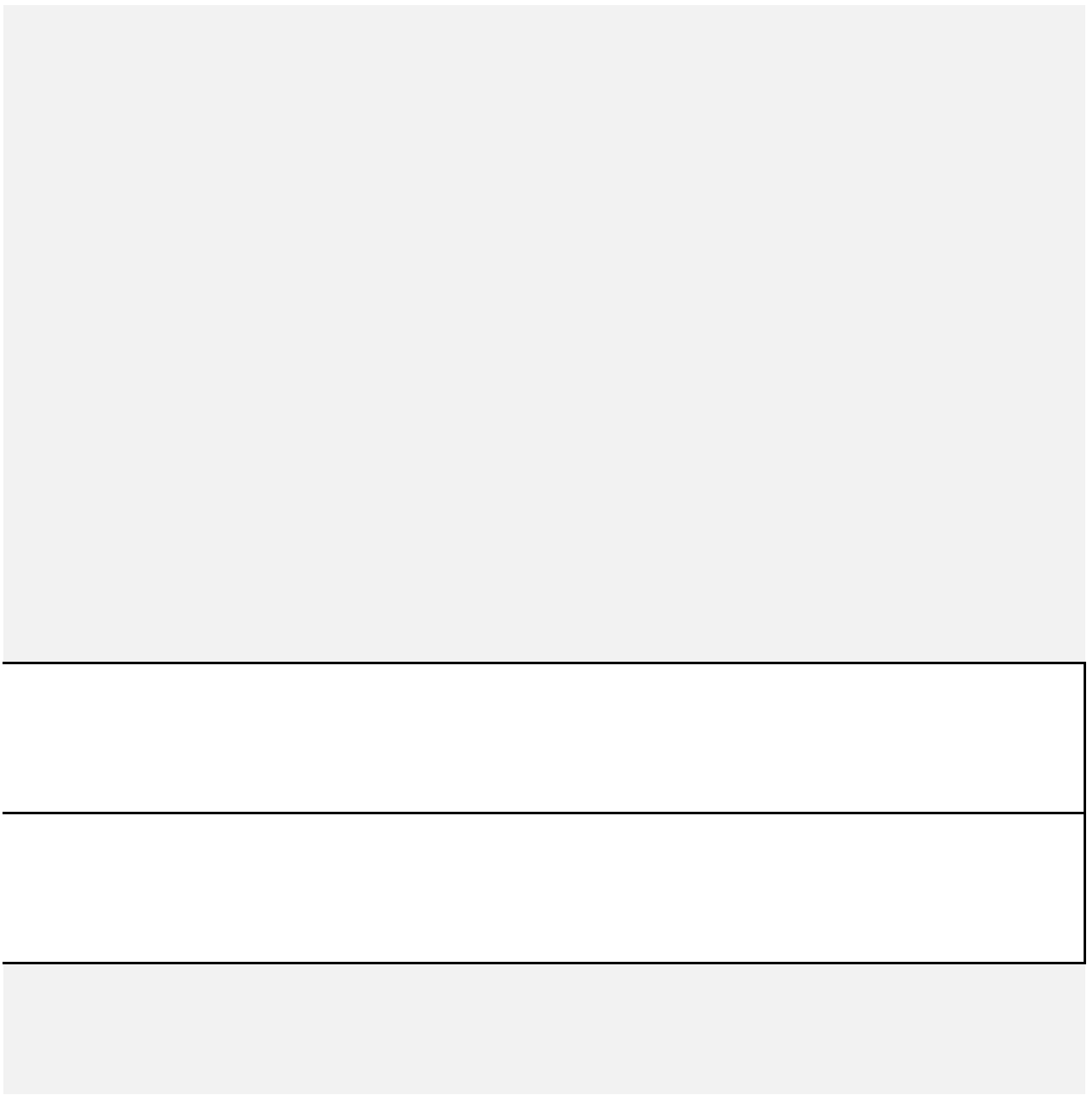
|                          | Fuel Cost working |              |              |              |
|--------------------------|-------------------|--------------|--------------|--------------|
|                          | current           | 3 months     | 6 months     | 12 months    |
| 1 trip fuel              | 100               | 140          | 140          | 140          |
| per day fuel             | 0                 | 1120         | 1260         | 1400         |
| Per month fuel from ride | 0                 | 29120        | 32760        | 36400        |
|                          |                   | school fuel  | school fuel  | school fuel  |
| fuel cost per day        |                   | 200          | 200          | 200          |
| days                     |                   | 24           | 24           | 24           |
| fuel cost for school     |                   | 4800         | 4800         | 4800         |
| <b>Total Fuel</b>        |                   | <b>33920</b> | <b>37560</b> | <b>41200</b> |

Years he is running his rikshaw on rent because his own rikshaw went out of service. We will support in /3 days earns 1000 on average each booking.

[illegible]

| Year | Population |
|------|------------|
| 1950 | 480,000    |
| 1955 |            |
| 1960 |            |
| 1965 |            |
| 1970 |            |
| 1975 |            |
| 1980 |            |
| 1985 |            |
| 1990 |            |
| 1995 |            |
| 2000 |            |
| 2005 |            |
| 2010 |            |
| 2015 |            |
| 2020 |            |







Amount per  
month (Rs.)

-

-

62,400

62,400

Amount per  
month (Rs.)

-

78,000

78,000