

SUMMARY	
Family ID	FEAP-112508
Member ID	FEAP-112508-01
Brief Description of business	Job in Jubilee Corporation but from 2000 running rikshaw. From 2000 Purchase of Rikshaw. Since he is driver to driving booking every day.
Current Income/Baseline of Individual	50,000
Contribution by family	-
Support required from program	480,000
Total Sales Revenue	70,200
Total Direct Cost	43,667
Total Indirect Cost	8,833
Expected Income after a year	69,367

Pre-requisites:	
License & other legal formalities	Valid Driving Licence
Location of business & competition in surrounding	Due to closure of chingchi rickshaw demand is more

Any Other Notes necessary for Information

He also gets weekly 2 booking as driver and earns extra. 12TH Mo

FINANCIAL FEASIBILITY

Total Investment	
Own Contribution	
Amount required from SJDA	

Working days in a month

26

Working hours in a day

Current Revenue from Business

Item/trip/service	Unit	No. of Units	Per Unit Price (Rs.)	Amount per day (Rs.)
e.g. Ride	trip	0	300	-
School Service	Children	0	0	
Total				

Expected Revenue 6th Month from Business

Item/trip/service	Unit	No. of Units	Per Unit Price (Rs.)	Amount per day (Rs.)
School Service	children	1	0	
Ride	Trip	9	300	2,700
Total				

INCOME

	CURRENT		PROJECTION	→
	Current	3rd Month	6th Month	12th Month
Revenue Per Month from business	-	62,400	70,200	78,000
COSTS				
Direct Cost (Variable Cost)				
Fuel	-	38,000	45,000	48,000

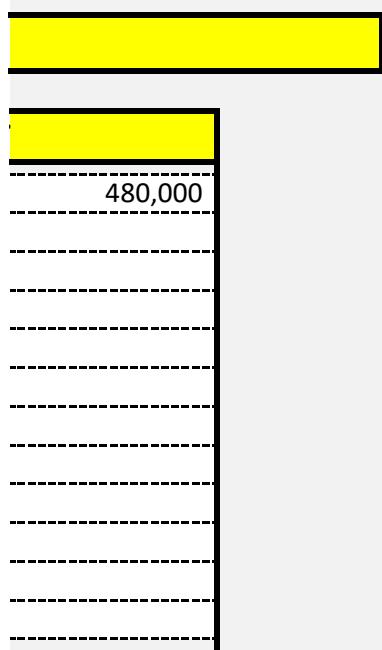
Total Direct Cost	-	38,000	45,000	48,000
Indirect Cost (Fixed Cost)				
Rickshaw Rent		-	-	
Repair		1,000	1,000	1,000
Oil Change & maintenance		1,500	1,500	1,500
Depreciation (10 Years)		4,000	4,000	4,000
Loan Interest		1,333	1,333	1,333
Other expenses	-	1,000	1,000	1,000
Total In-Direct Cost	-	8,833	8,833	8,833
Total Cost	-	46,833	53,833	56,833
Estimated Net Profit/Loss	-	15,567	16,367	21,167
Income from Salary	50,000	50,000	50,000	55,000
Net Income	50,000	65,567	66,367	76,167

Comments EDO	
Comments National RPM	

	Fuel Cost working			
	current	3 months	6 months	12 months
1 trip fuel	100	140	140	140
per day fuel	0	1120	1260	1400
Per month fuel from ride	0	29120	32760	36400
		school fuel	school fuel	school fuel
fuel cost per day		200	200	200
days		24	24	24
fuel cost for school		4800	4800	4800
Total Fuel		33920	37560	41200

Years he is running his rikshaw on rent because his own rikshaw went out of service. We will support in /3 days earns 1000 on average each booking.

nth revenue is less as schools are off in July.



480,000
-
480,000

10

Amount per month (Rs.)
-
-
-
-
-

Expected Revenue 3rd Month from Business

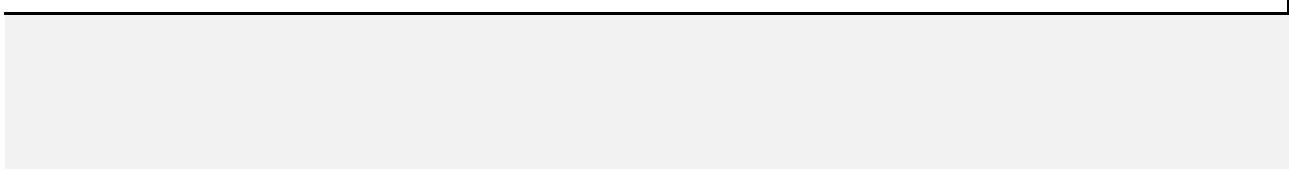
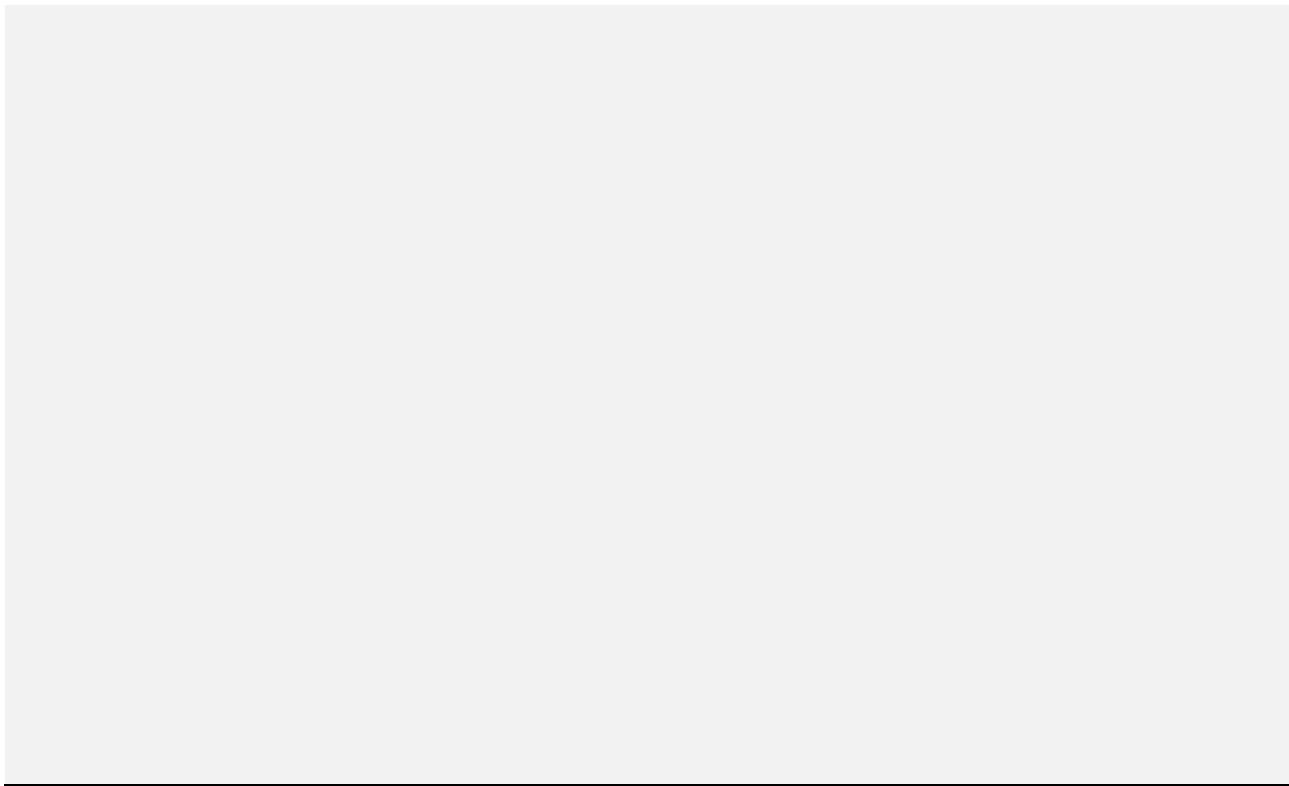
Item/trip/service	Unit	No. of Units	Per Unit Price (Rs.)	Amount per day (Rs.)
School Service	children	1	0	
Ride	Trip	8	300	2,400
Total				

Amount per month (Rs.)
-
-
70,200
-
-
70,200

Expected Revenue 12th Month / 1 year from Business

Item/trip/service	Unit	No. of Units	Per Unit Price (Rs.)	Amount per day (Rs.)
School Service	Children	1	0	
Ride	Trip	10	300	3,000
Total				

Fuel charges considered same throughout year. In case it increases the fare will increase as well



Amount per month (Rs.)
-
-
62,400
62,400
Amount per month (Rs.)
-
78,000
78,000