

## Feasibility of Business/Intervention

Details	Unit	Purchase Price/Unit
Loan 2 Piece	2	1,600
Loan 2 Piece	1	1,500
st lawn mix brand	2	1,500
SD lawn mix brand	1	1,600
New lawn mix brand	3	2,200
MIX and Match 3 piece lawn	11	1,650
ST Lawn all brand 3 piece	5	1,500
3 PIECE MIZAJ LAWN COTTON NET	2	1,800
<b>Total Sales Revenues</b>	<b>27</b>	<b>13,350</b>
Cost Details	Unit	No. of Units
<b>Direct Costs (generally variable)</b>		
Transportation		
<b>Total Direct Costs</b>		
<b>Indirect Costs (generally Fixed)</b>		
Depreciation of equipments		
Loan Installment		
<b>Total Indirect costs</b>		
<b>Total Costs (Direct + indirect costs)</b>		
<b>Profit/Loss (Total sales -total costs)</b>		

Purchase Cost	Sell Price/Unit	1st Month Sell	2nd Month Sell
3,200	1,900	3,800	3,800
1,500	1,700	1,700	3,400
3,000	1,700	3,400	3,400
1,600	1,800	1,800	3,600
6,600	2,600	7,800	13,000
18,150	2,000	6,000	8,000
7,500	2,000	6,000	8,000
3,600	2,500	5,000	
		-	-
<b>45,150</b>	<b>16,200</b>	<b>35,500</b>	<b>43,200</b>

Per Unit Price/Cost (Rs.)	Per Day Cost	1st Month Cost	2nd Month Cost
		-	-
		4,800	4,800
		-	-
		-	-
		-	-
	-	4,800	4,800

		-	-
		-	-
		-	-
		4,800	4,800
	30,700	38,400	

<b>3rd Month Sell</b>	<b>4th Month Sell</b>	<b>After 1year</b>
5,700	7,600	7,600
5,100	5,100	5,100
5,100	6,800	6,800
5,400	5,400	7,200
20,800	-	-
4,000	-	-
4,000		
-	-	-
<b>50,100</b>	<b>24,900</b>	<b>26,700</b>

Total sales revenue  
94,500

<b>3rd Month Cost</b>	<b>3rd Month Cost</b>	<b>3rd Month Cost</b>
-	-	-
4,800	4,800	4,800
-	-	-
-	-	-
-	-	-
<b>4,800</b>	<b>4,800</b>	<b>4,800</b>

-	-	-
-	4,000	4,000
-	<b>4,000</b>	<b>4,000</b>
<b>4,800</b>	<b>8,800</b>	<b>8,800</b>

45,300	16,100	17,900
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Gross profit 30%  
66,150

28,350  
23,350