



FILTER

region All
market All
division All
customer All

P&L By Fiscal Years

All values are in USD

Note : 21 vs 20 is not part of pivot table

| Metrics | Fiscal Years | | | |
|--------------|--------------|--------|--------|----------|
| | 2019 | 2020 | 2021 | 21 vs 20 |
| Net Sales | 87.5M | 196.7M | 598.9M | 204% |
| COGS | 51.2M | 123.4M | 380.7M | 209% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 198% |
| GM % | 41.4% | 37.3% | 36.4% | -2% |