



Clear all slicers

Utilisaiton

Resource

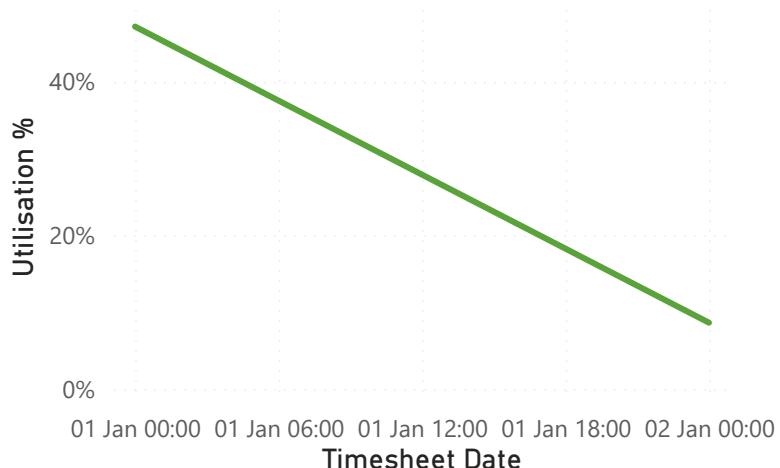
Costs

Employees

# 55.83%

Utilisation %

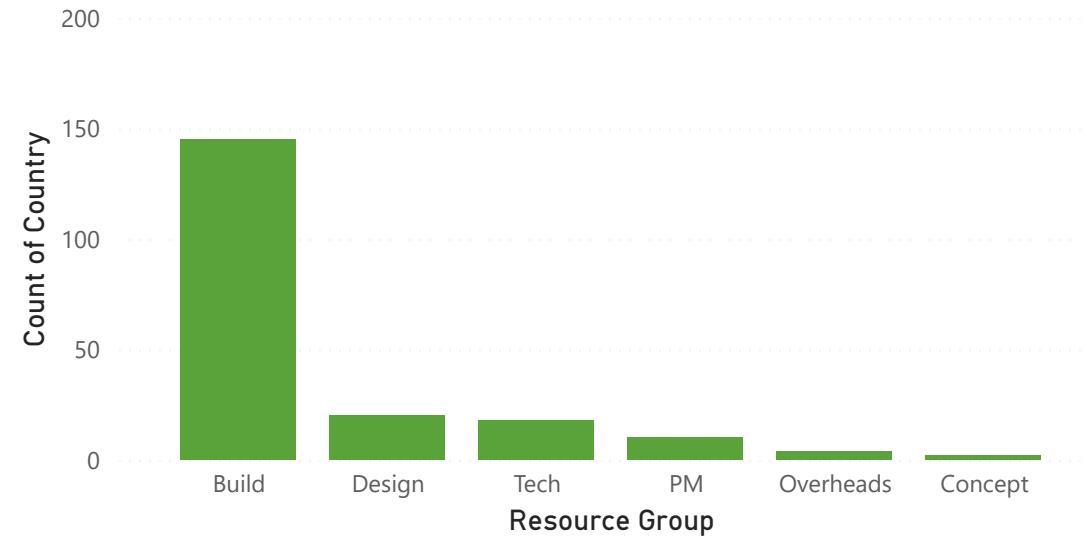
## Utilisation % by Timesheet Date



Employees	Country	Total Hours	Total Cost	Billable Hours	Non-Billable Hours	Contractual
Employee-001	GER	08:00	\$8.33			
Employee-002	MEX	07:45	\$8.07	07:45		
Employee-003	PRC	00:15	\$0.26			
Employee-004	USA	08:00	\$10.00	08:00		
Employee-005	CAN	08:00	\$8.33	08:00		
Employee-006	EU	08:00	\$8.33			
Employee-007	Asia	00:30	\$0.52			
Employee-008	AU	04:00	\$4.17	04:00		
Employee-009	NZ	03:45	\$3.91	03:45		
Employee-010	GER	08:00	\$10.00	08:00		
Employee-011	MEX	08:00	\$8.33			
Employee-012	PRC	08:00	\$12.33			
Employee-013	USA	08:00	\$10.00	08:00		
Employee-014	CAN	08:00	\$8.33			
Employee-015	EU	08:00	\$8.33			
Employee-016	Asia	07:30	\$7.81	07:30		
Employee-017	AU	00:15	\$0.26			
Employee-018	NZ	00:15	\$0.26			
Employee-019	GER	08:00	\$8.33			
Employee-020	MEX	00:15	\$0.26			
Employee-021	PRC	07:45	\$8.07	07:45		
Employee-022	USA	00:15	\$0.26			
Employee-023	CAN	08:00	\$10.00			
Employee-024	EU	05:00	\$5.21	05:00		
Employee-025	Asia	01:30	\$1.88			
Employee-026	AU	06:30	\$8.13	06:30		
Employee-027	NZ	08:00	\$8.33			
<b>Total</b>		<b>03:15</b>	<b>\$1,290.97</b>	<b>04:45</b>		



Count of Country by Resource Group



Utilisaiton

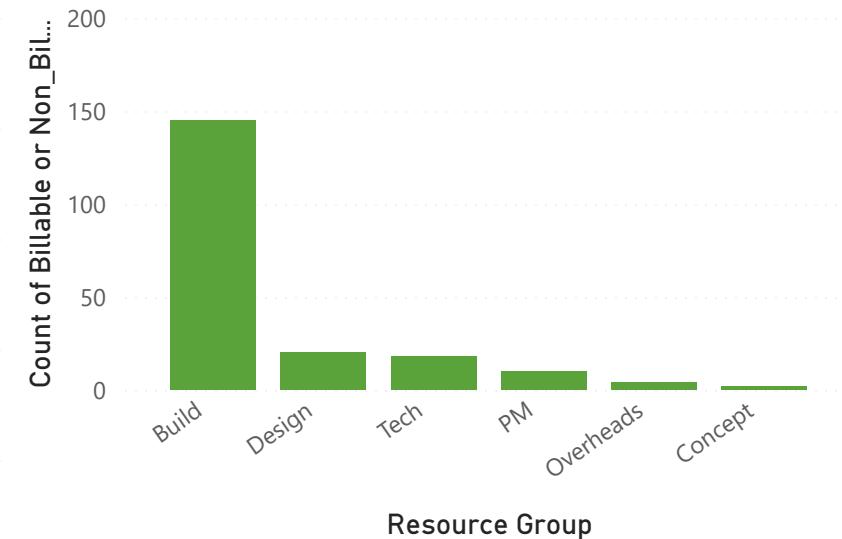
Resource

Costs

Employees

Country	Resource Group
<input type="checkbox"/> Asia	<input type="checkbox"/> Build
<input type="checkbox"/> AU	<input type="checkbox"/> Concept
<input type="checkbox"/> CAN	<input type="checkbox"/> Design
<input type="checkbox"/> EU	<input type="checkbox"/> Overheads
<input type="checkbox"/> GER	<input type="checkbox"/> PM
<input type="checkbox"/> MEX	<input type="checkbox"/> Tech
<input type="checkbox"/> Mexico	
<input type="checkbox"/> NZ	
<input type="checkbox"/> PRC	
<input type="checkbox"/> USA	

Count of Billable or Non\_Billable by Resource Group

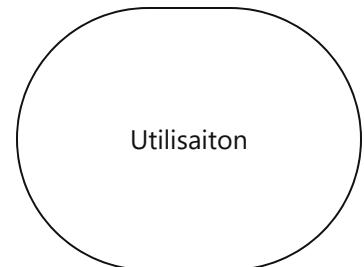


6

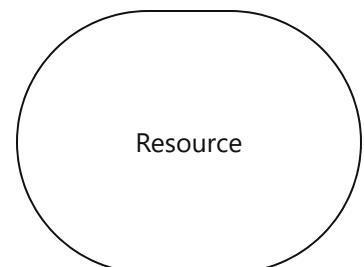
Count of Resource Group



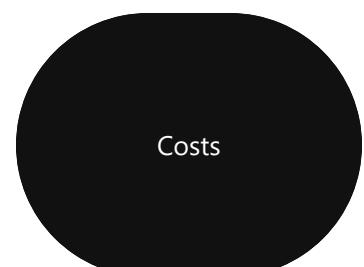
Clear all slicers



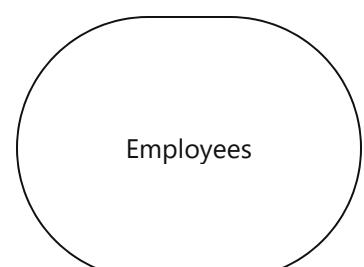
Utilisaiton



Resource



Costs



Employees

\$1.29K

Total Cost

04:45

Billable Hours

03:15

Total Hours

Country

Asia

AU

CAN

EU

GER

MEX

Mexico

NZ

PRC

USA

Resource Group

Build

Concept

Design

Overheads

PM

Tech

Projects

Project-001

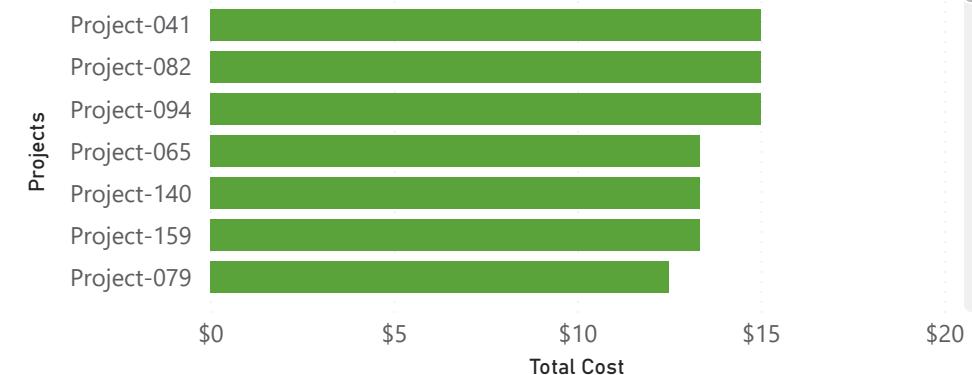
Project-002

Project-003

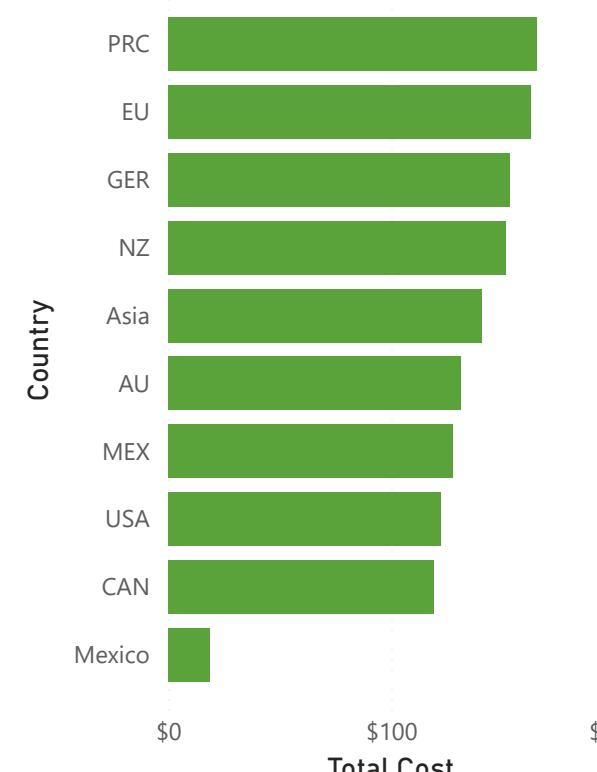
Project-004

Project-005

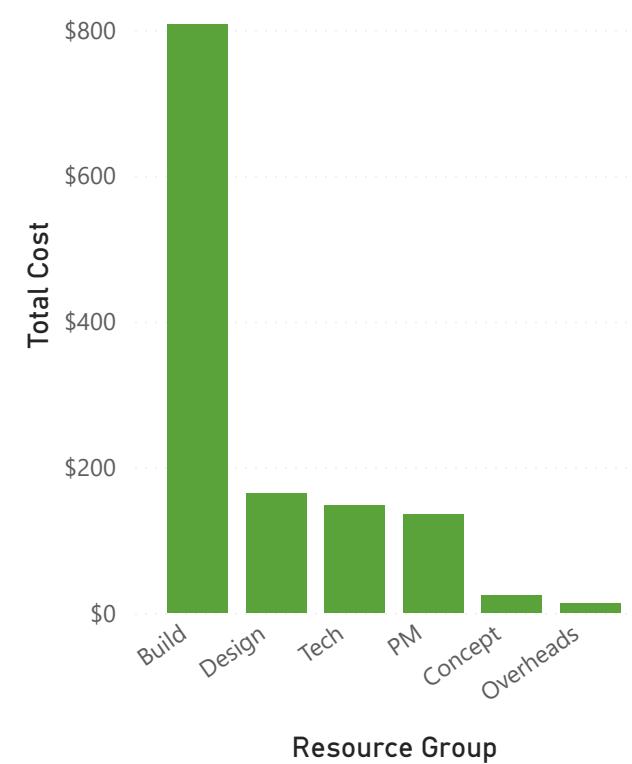
### Total Cost by Projects



### Total Cost by Country

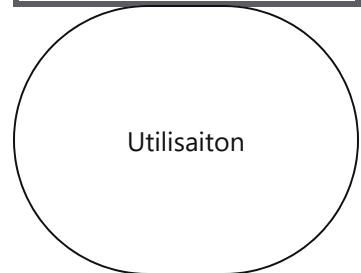


### Total Cost by Resource Group

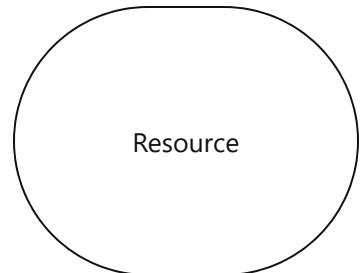




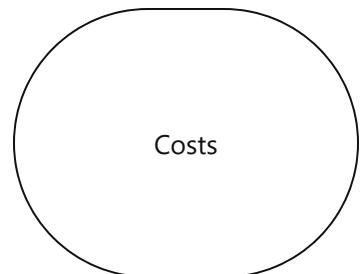
Clear all slicers



Utilisaiton



Resource



Costs



Employees

Country

- Asia
- AU
- CAN
- EU
- GER
- MEX
- Mexico
- NZ

Resource Group

- Build
- Concept
- Design
- Overheads
- PM
- Tech

Count of Employees by Country



55.83%

Utilisation %

\$1.29K

Total Cost

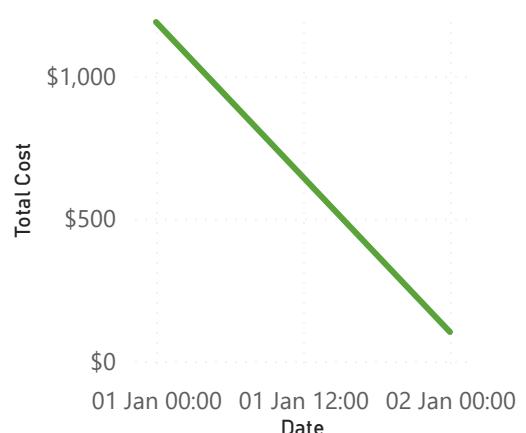
03:15

Total Hours

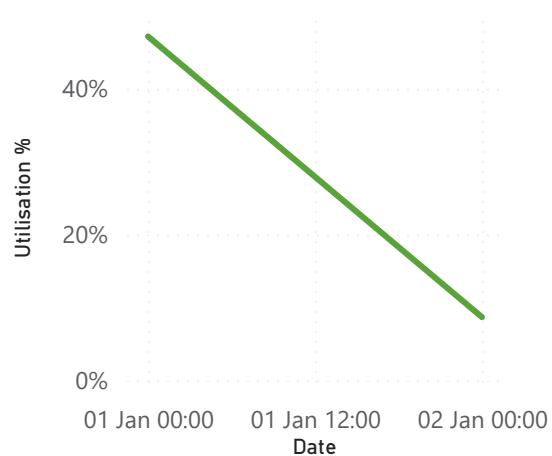
04:45

Billable Hours

Total Cost by Date



Utilisation % by Date



Employees

Country

Total Hours

Total Cost

Billable or Non\_B

Employees	Country	Total Hours	Total Cost	Billable or Non_B
Employee-007	Asia	00:30	\$0.52	Non-billable
Employee-016	Asia	07:30	\$7.81	Billable
Employee-025	Asia	01:30	\$1.88	Non-billable
Employee-034	Asia	00:15	\$0.26	Non-billable
Employee-046	Asia	08:00	\$12.33	Non-billable
Employee-055	Asia	08:00	\$8.33	Non-billable
Employee-064	Asia	00:15	\$0.26	Non-billable
Employee-074	Asia	08:00	\$12.33	Non-billable
Employee-083	Asia	00:15	\$0.26	Non-billable
Employee-092	Asia	07:45	\$8.07	Billable
Employee-101	Asia	07:45	\$8.07	Billable
Employee-110	Asia	07:45	\$8.07	Billable
Employee-119	Asia	08:00	\$8.33	Non-billable
Employee-128	Asia	08:00	\$8.33	Non-billable
Employee-138	Asia	08:00	\$8.33	Non-billable
Employee-147	Asia	01:30	\$2.50	Non-billable
Employee-156	Asia	07:30	\$12.50	Non-billable
Employee-165	Asia	00:30	\$0.77	Non-billable
Employee-174	Asia	08:00	\$8.33	Non-billable
Employee-183	Asia	08:00	\$12.33	Non-billable
Employee-193	Asia	07:00	\$10.79	Billable
Employee-008	AU	04:00	\$4.17	Billable
Employee-017	AU	00:15	\$0.26	Non-billable
Employee-026	AU	06:30	\$8.13	Billable
Employee-035	AU	01:00	\$1.04	Non-billable
Employee-047	AU	07:45	\$8.07	Billable
Employee-056	AU	08:00	\$8.33	Non-billable
Employee-065	AU	08:00	\$13.33	Non-billable
Employee-075	AU	08:00	\$8.33	Billable
Employee-084	AU	00:15	\$0.26	Non-billable
<b>Total</b>		<b>03:15</b>	<b>\$1,290.97</b>	