

Green Coconut Resort- budget for 40 members		Orchid Resort- Budget for 40 Members	
Welcome Drink, Breakfast, Lunch buffet, Evening Tea & snack INR 1000 per Head * 40 members(INR 800 Lunch and INR 200 Breakfast)	40000	Welcome Drink, Breakfast, Lunch buffet, Evening Tea & snack INR 925 per Head * 40 members (INR 750 Lunch and INR 175 Breakfast)	37000
7th mrg Breakfast- INR 200 per head(40 *200=INR 8000-we can save if we can arrange for sandwich and jucie of our own		7th mrg Breakfast- INR 175 per head(40 *175=INR 7000-we can save if we can arrange for sandwich and jucie of our own	
Mike and Speaker Box- Rental	3000	Mike and Speaker Box- Rental	Not available
Samina - (Outdoor)	2500	Round Table- 8 No's (Rental-INR 300 per Table)	2400
Deluxe Rooms- 3 No's(INR 4000 per Room- Rental+ 8th morning BreakFast)	12000	Executive Rooms- 3 No's(INR 3500 per Room- Rental+ 8th Morning Breakfast)	10500
Extra beds- 12 No's (INR 700 per bed- Rental + 8th Morning Breakfast)	8400	Extra beds- 12 No's (INR 750 per bed- Rental+ 8th Morning Breakfast)	9000
Travel (Rough estimation)	10000	Travel (Rough estimation)	10000
Activity (Rough Estimation)	5000	Activity (Rough Estimation)	5000
7th Night Dinner- 18 No's (400 per head)	7200	7th Night Dinner- 18 No's (400 per head)	7200
Total Expenses	88100	Total Expenses	81100
Maveric Budget- (40 *2000)	80000	Maveric Budget- (40 *2000)	80000
Shortfall	-8100	Shortfall	-1100

	With Breakfast from Resort (7th Morning)
Maveric Outing budget (40 * 2000)	80000
Green coconut Resort Outing budget- Expenses--> shortfall	-8100
Orchid Resort Outing budget- Expenses--> Shortfall	-1100

	Without Breakfast from Resort (7th Morning)
Maveric Outing budget (40 * 2000)	80000
Green coconut Resort Outing budget- Expenses--> shortfall	-100
Orchid Resort Outing budget- Expenses--> Balance Cash in Hand	5900