POS System Overview Dashboard Report

Dashboard Summary

This dashboard provides a comprehensive overview of the POS system's sales performance. It highlights key performance indicators (KPIs), monthly trends, category-wise distribution, store-wise analysis, and product-level insights. The visualizations are designed to offer actionable insights at a glance and support dynamic filtering by **month**, **category**, and **store name**.

Key Performance Indicators

1. Total Revenue: \$82.49M

Average Revenue per Month: \$6.87M

2. Total Quantity Sold: 2.43M units

Average Quantity Sold Every Month: 202.91K

3. Total Transactions: 490.987K

Avg Transactions per Month: 40.92K

4. Average Quantity per Transaction: 4.96 units

5. Average Revenue per Transaction: \$168.01

These KPIs provide a snapshot of business performance, highlighting the scale of operations and efficiency per transaction.

Monthly Performance Trend

The **line chart** illustrates the **Total Revenue and Transaction Volume** by month. A consistent trend with minor fluctuations suggests relatively stable demand throughout the year, with revenue peaking in certain months. This trend helps in identifying high-performing months for better inventory planning and marketing efforts.

Top Performing Stores

A **donut chart** shows the **Top 5 Stores by Revenue**, with the majority of revenue (**74.94%**) contributed by **"Other Stores"**, indicating a large number of small-to-mid scale stores or potentially missing metadata consolidation. Major identifiable stores include:

- Harmony Square 45 (7.63%)
- Simply Goods 70 (4.67%)
- Cedar Point 15 (4.58%)

This helps in identifying the best and underperforming stores.

Category-Level Analysis

- Quantity Sold per Category:
 - Grocery dominates with 94.21% of total quantity sold.
 - Clothing and Electronics contribute minor shares, likely due to differences in unit pricing.
- Revenue Share per Category:
 - **Electronics** is the top revenue-generating category with **83.57**%, despite having fewer units sold.
 - **Grocery** contributes **13**% to revenue, showing high volume but low per-unit revenue.
 - Clothing has the smallest share at 3.43%.

These insights highlight the high-margin nature of electronics vs. volume-based sales in grocery.

Product-Level Insights

Top Performing Product by Revenue in Each Category:

- **Grocery**: Chicken Breast \$1.1M
- Electronics: *iPhone 15 Pro* \$11.37M

• Clothing: North Face Jacket – \$568K

Top Performing Product by Quantity in Each Category:

• Grocery: Bananas (1lb) – 211K units

• **Electronics**: Sony WH-1000XM5 – 13.6K units

• Clothing: Adidas T-Shirt – 5.8K units

These help in identifying products with high sales volumes vs. high revenue contribution, essential for pricing and promotional strategies.

Filters and Interactivity

The dashboard supports filters for:

- Month
- Product Category / Product Name
- Store Name

This interactivity allows for dynamic drilldowns into specific areas of interest, such as seasonal trends, store-specific performance, or category focus.

Key Takeaways

- **Electronics** drive the majority of revenue despite low volume—signaling premium pricing and high-margin products.
- **Grocery** accounts for the highest quantity sold, showing strong customer demand and rapid turnover.
- Top stores contribute a significant portion of revenue—indicating potential for replication or deeper investment.
- Monthly analysis reveals consistent sales, with a few standout months that can be explored further for campaign success or event-based spikes.