

# Project Development Phase Performance Test

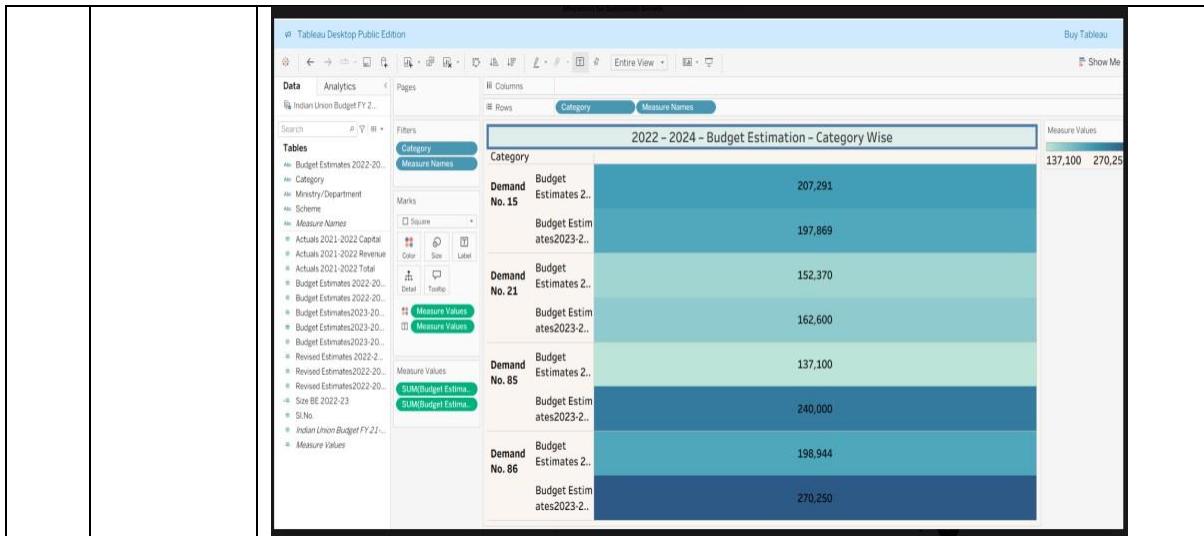
Date	20 February 2026
Team ID	LTVIP2026TMIDS24275
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

## Model Performance Testing:

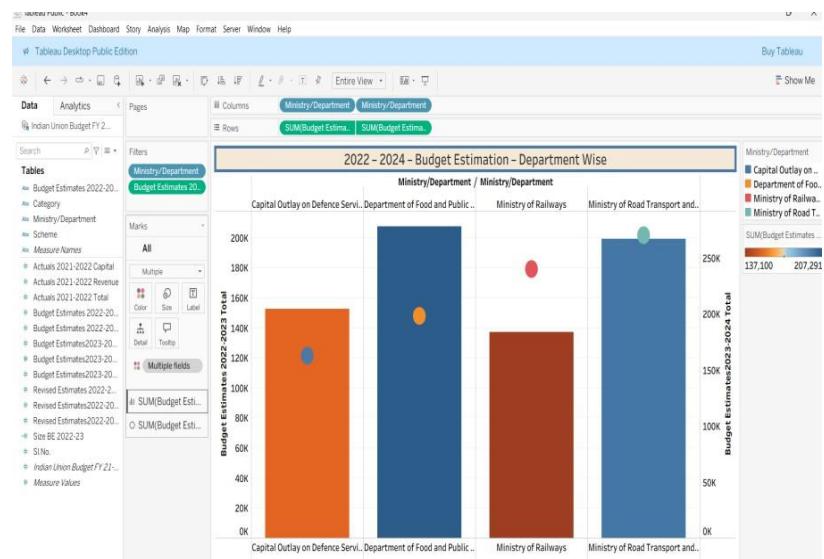
Project team shall fill the following information in model performance testing template.

S.N o.	Paramete r	Screenshot / Values																														
1	Data Rendered	<p>Dashboard 1</p> <p><b>TOP 5 SCHEMES 2021-2022</b></p> <table border="1"> <thead> <tr> <th>Scheme</th> <th>Budget Estimate (₹)</th> </tr> </thead> <tbody> <tr> <td>Food Subsidy to Food Corporation of India under National Food Security Act, 2009</td> <td>100,988</td> </tr> <tr> <td>Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)</td> <td>66,825</td> </tr> <tr> <td>National Highway Authority of India</td> <td>57,081</td> </tr> <tr> <td>Road Works</td> <td>66,237</td> </tr> <tr> <td>Urea Subsidy</td> <td>208,929</td> </tr> </tbody> </table> <p><b>022 - 2024 - Budget Estimation - Scheme Wise</b></p> <p><b>2022 - 2024 - Budget Estimation - Category Wise</b></p> <table border="1"> <thead> <tr> <th>Category</th> <th>Budget Estimate (₹)</th> </tr> </thead> <tbody> <tr> <td>No. 15</td> <td>207,291</td> </tr> <tr> <td>No. 21</td> <td>197,869</td> </tr> <tr> <td>No. 21</td> <td>152,370</td> </tr> <tr> <td>No. 85</td> <td>162,600</td> </tr> <tr> <td>No. 85</td> <td>137,100</td> </tr> <tr> <td>No. 86</td> <td>240,000</td> </tr> <tr> <td>No. 86</td> <td>198,944</td> </tr> <tr> <td>No. 86</td> <td>270,250</td> </tr> </tbody> </table> <p><b>2022 - 2024 - Budget Estimation - Department Wise</b></p>	Scheme	Budget Estimate (₹)	Food Subsidy to Food Corporation of India under National Food Security Act, 2009	100,988	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66,825	National Highway Authority of India	57,081	Road Works	66,237	Urea Subsidy	208,929	Category	Budget Estimate (₹)	No. 15	207,291	No. 21	197,869	No. 21	152,370	No. 85	162,600	No. 85	137,100	No. 86	240,000	No. 86	198,944	No. 86	270,250
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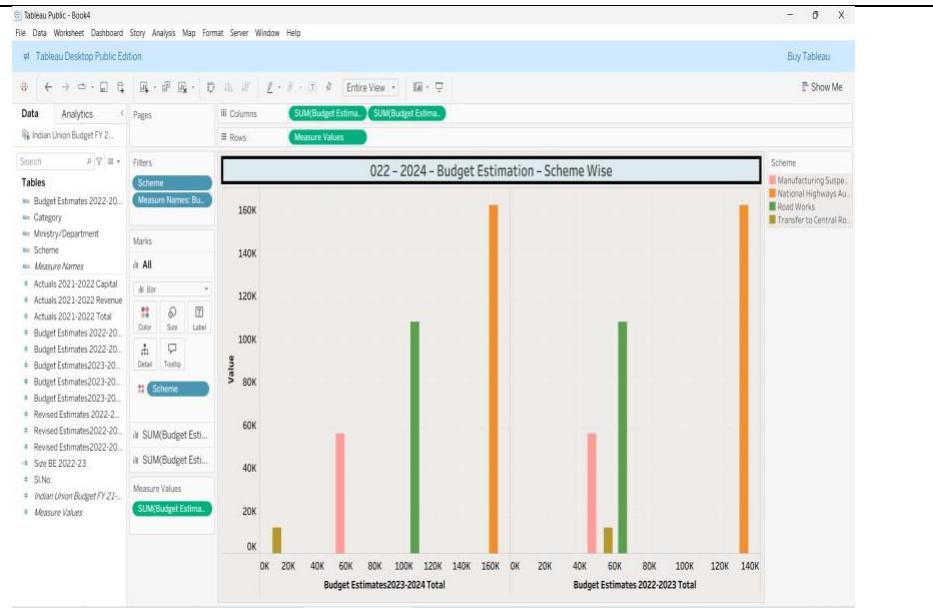
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3.	Utilization of Filters	<b>Category and Measure Names (2022-2024 Budget Estimates).</b>																					



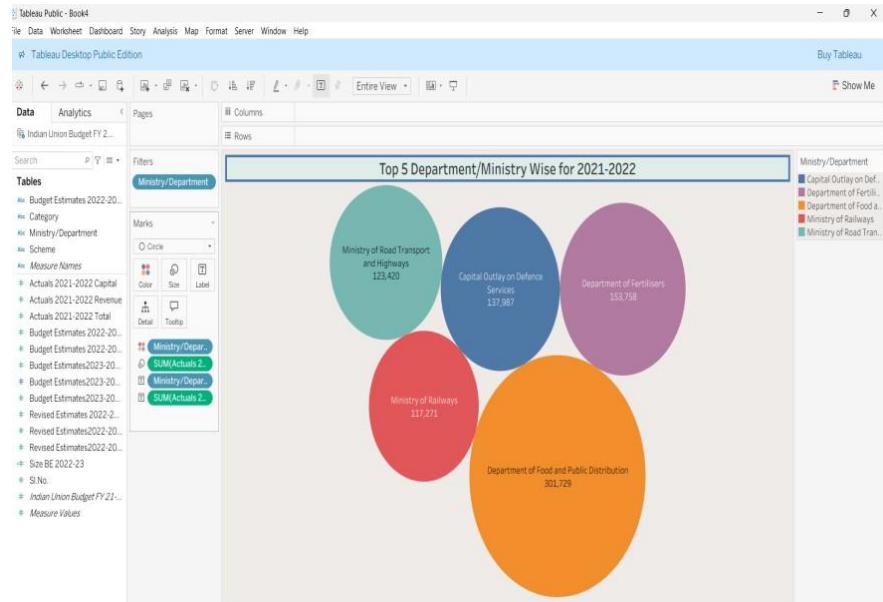
**Budget Estimates (2022-2024) to display department-wise budget data.**



**Filtered by Scheme and selected specific Budget Estimate years (2022-2024) to display scheme-wise allocations.**



**Filters Used (One Line):**  
Applied Ministry/Department filter to display only the Top 5 departments for 2021-2022.



**Filters Used (One Line):**  
Applied Measure Names filter to display only Actuals 2021-2022 Revenue, Capital, and Total.

The screenshot shows a Tableau dashboard with the following details:

- Tableau Public - Book4**
- Data View:** Shows a table with three rows of data:
 

Actuals	Year	Revenue
2021-2022 Capital	2021-2022	741,888
2021-2022 Revenue	2021-2022	468,061
Total	2021-2022	1,209,950
- Marks View:** Shows the calculation for the Revenue column: `SUM([Actuals 2021-2022])`.
- Chart View:** A bar chart titled "Total Budget- Category Wise" with four categories represented by diamond-shaped bars:
 

Category	Total Budget
Demand No. 21	137,987
Demand No. 32	43,826
Demand No. 60	28,767
Demand No. 85	117,271

**Filters Used (One Line):**  
Applied Category filter to display selected demand numbers only.

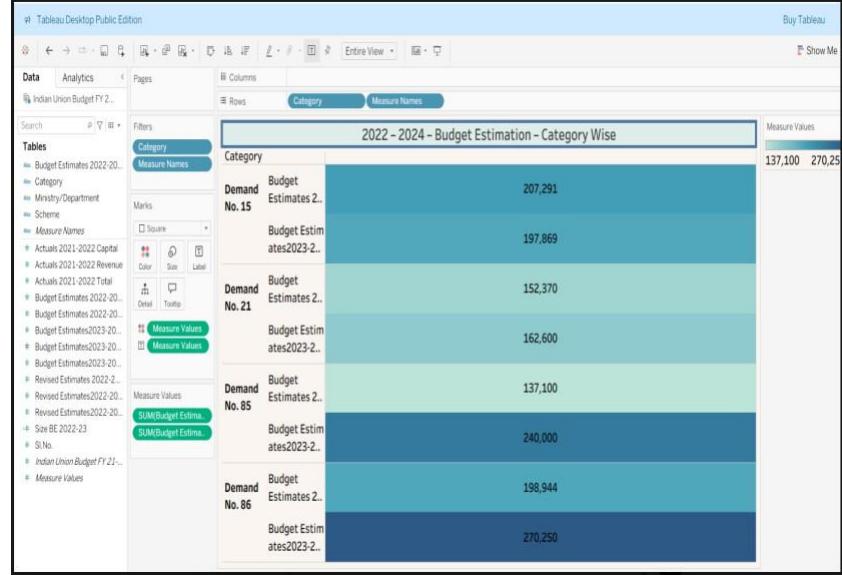
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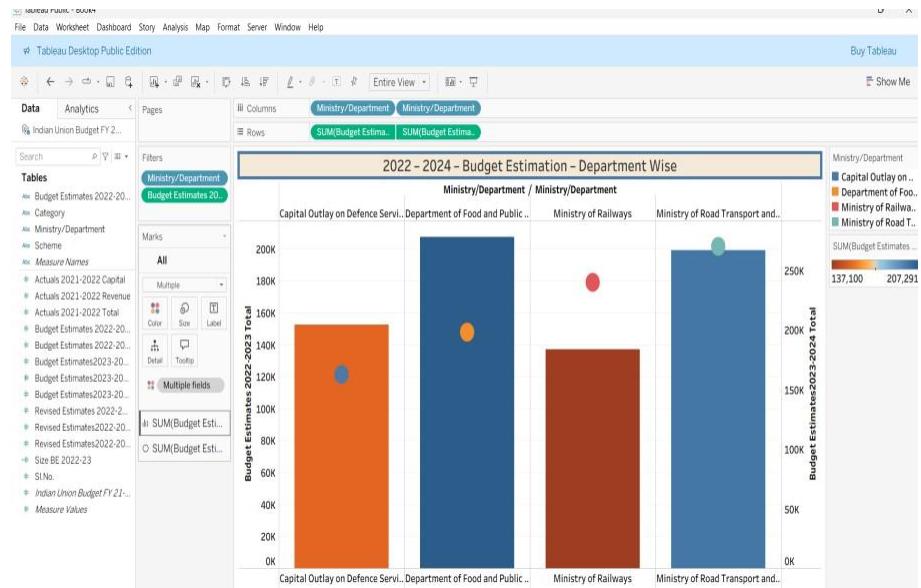
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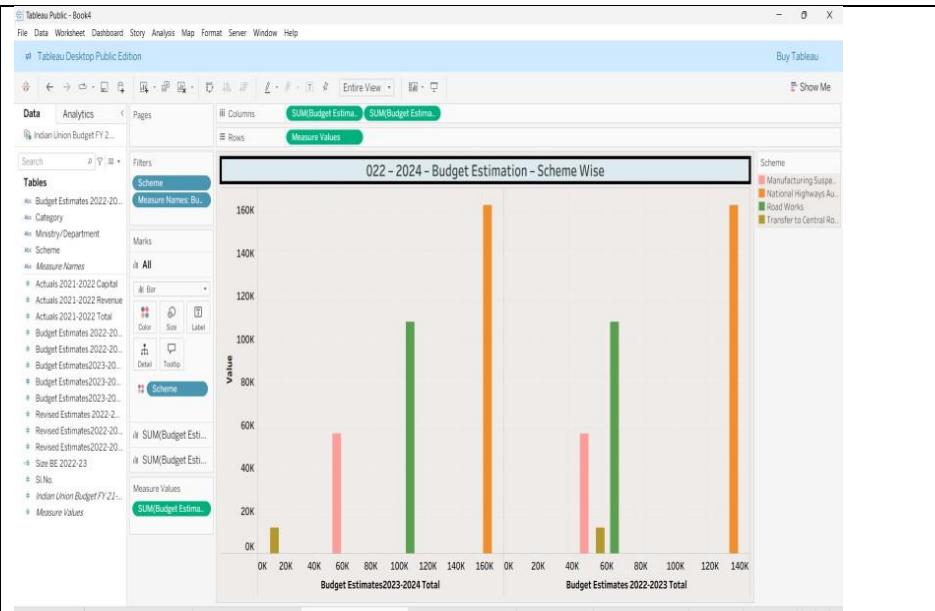
4.	Calculation fields Used	SUM([Budget Estimates]) - This calculation adds all budget allocation values together to show the total allocation for the selected category and year.
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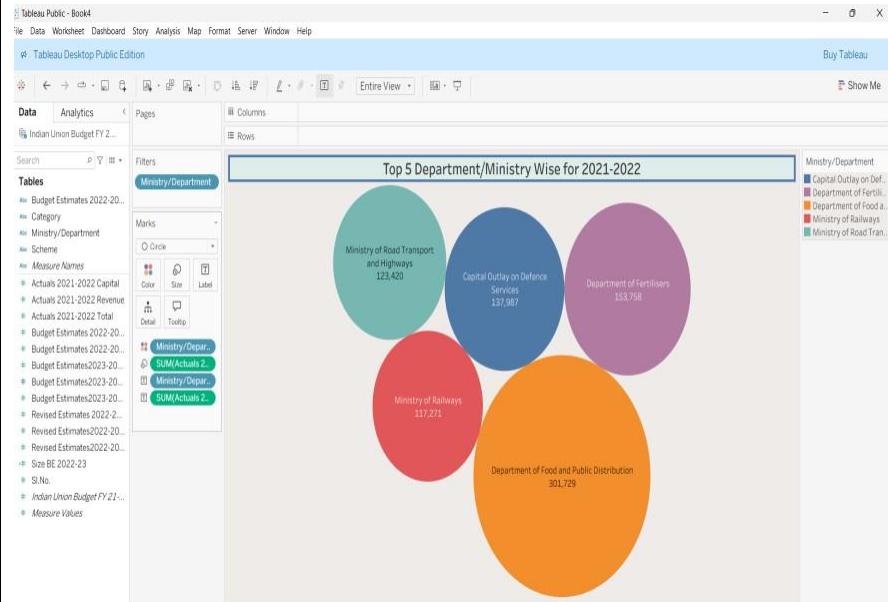
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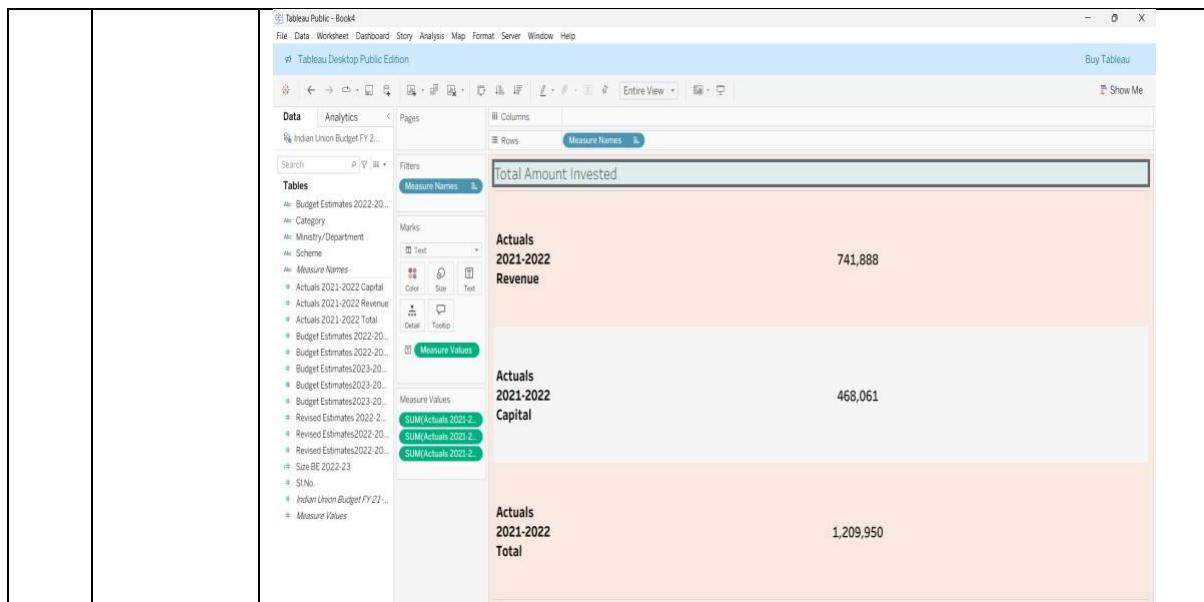
**Calculation Used (One Line):**  
**SUM([Budget Estimates])**



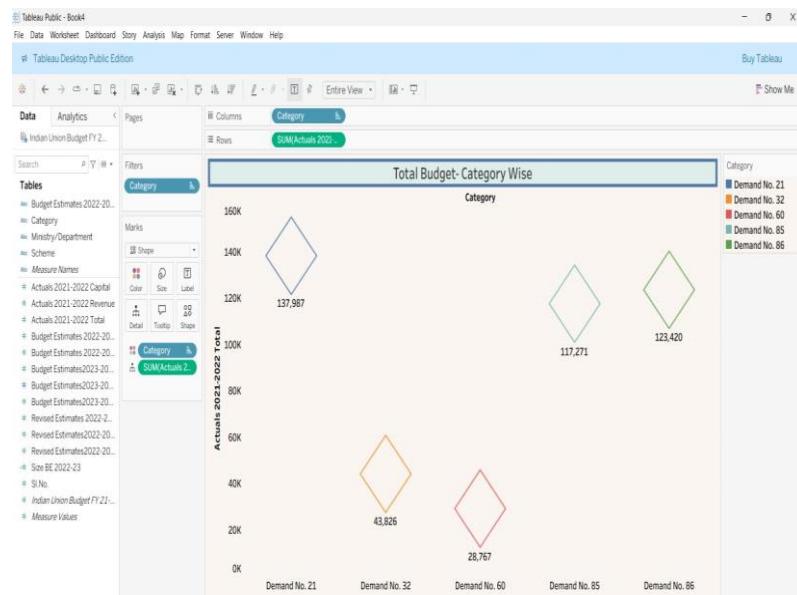
**Calculation Used (One Line):**  
 $\text{SUM}([\text{Actuals 2021-2022 Total}])$  to calculate total expenditure for each ministry.



**Calculations Used (One Line):**  
 $\text{SUM}([\text{Actuals 2021-2022 Revenue}]), \text{SUM}([\text{Actuals 2021-2022 Capital}]),$  and  $\text{SUM}([\text{Actuals 2021-2022 Total}])$  to compute total invested amounts.



**Calculations Used (One Line):**  
**SUM([Actuals 2021-2022 Total])** to calculate total expenditure for each category.



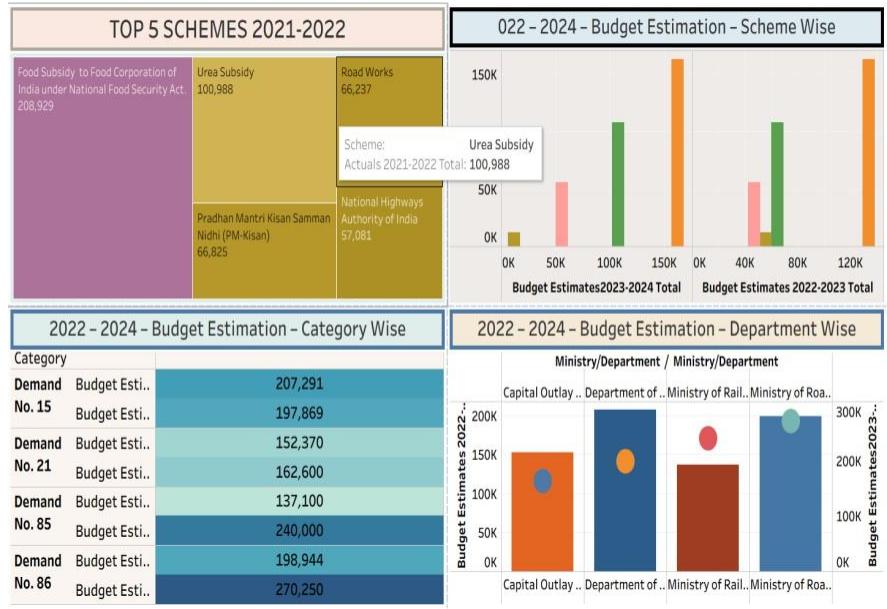
5. Dashboard design

## 7 VISUALIZATIONS

## No Of Visualizations/ Graphs

1. Total Amount Invested
2. Total Budget- Category Wise
3. Top 5 Department/Ministry Wise for 2021-2022
4. Top 5 Schemes 2021-2022
5. 2022 – 2024 – Budget Estimation – Category Wise
6. 2022 – 2024 – Budget Estimation – Department Wise
7. 2022 – 2024 – Budget Estimation – Scheme Wise

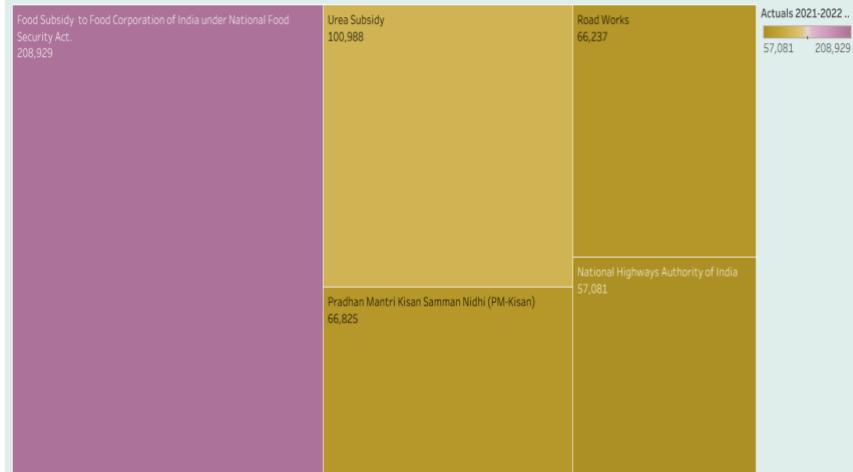
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## Story 1

< TOP 5 SCHEMS CARACTER WISE ESTIMATION BUDGET ESTIMATION Estimation - Scheme Wise >



## Story 2

< TOTAL AMOUNT INVESTED TOP 5 DEPARTMENT TOTAL BUDGET CATEGORY WISE >

