Filters Fiscal Year

GM%

ANZ

India

NA

NE

SE

ROA

Fiscal Year

SE

Market



| GM% | |
|-----------------|-------|
| By Quarters(Sub | zone) |

2019 All Values in Rs Note: Do not modify the pivot table Quarters Q3 **Grand Total** Q1 Q2 Q4 42.20% 42.59% 42.46% 42.57% 42.98% 42.54% 42.25% 42.04% 42.54% 42.35% 35.15% 35.42% 35.36% 35.72% 35.39% 36.59% 37.01% 36.54% 36.56% 36.69%

44.05%

44.01%

38.16%

All Values in Rs

All Values in Rs

44.48%

44.16%

37.78%

44.35%

44.21%

37.90%

GM% **Filters** By Quarters(Sub_zone)

44.35%

44.05%

44.51%

44.52%

38.46%

2020

Note: Do not modify the pivot table GM% Quarters Q4 **Grand Total** Market Q1 Q2 Q3 ANZ 43.34% 43.04% 42.77% 41.79% 42.82% 32.13% 32.44% 32.21% India 32.35% 32.03% NA 39.87% 40.06% 39.11% 39.78% 39.67% NE 37.65% 37.84% 38.51% 37.74% 37.81% **ROA** 38.41% 38.29% 38.78% 37.69% 38.23%

37.28%

GM% **Filters** By Quarters(Sub_zone) Fiscal Year 2021

Note: Do not modify the pivot table GM% Quarters Market Q1 Q2 Q3 Q4 **Grand Total** ANZ 38.99% 37.85% 38.27% 38.00% 38.31% India 32.27% 31.81% 31.92% 31.97% 32.00% 37.39% NA 37.10% 37.45% 37.47% 37.34% 38.29% NE 37.88% 38.72% 38.25% 38.31% ROA 38.48% 38.44% 38.31% 38.12% 38.12% 38.64% 38.29% 38.50% SE 38.60% 38.48%