



Filters	
region	All
market	All
customer	All
division	All

P & L
By Fiscal Years

All Values in Rs

Note: 21 vs 20 is not a part of pivot table

Matrics	Fiscal Years			
	2019	2020	2021	21 vs 20
Net Sales	87.5 M	196.7 M	598.9 M	204.48%
COGS	51.2 M	123.4 M	380.7 M	208.59%
Gross Margin	36.2 M	73.3 M	218.2 M	197.55%
GM%	41.43%	37.28%	36.43%	-2.27%

Note: Do not modify the pivot table































