II Shree Umiya Matay Namah II

Raj

Water Technology (Guj.) Pvt. Ltd

GSTIN: 24AAECR3013M1ZJ

MUMBAI OFFICE: 116-D, Govt. Industrial Estate, Charkop, Kandiwali (West), Mumbai - 400067,

Maharashtra.

Cell: +91 73595 95577
E-mail: sales@rajwater.cominfo@rajwater.com

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Cell : +91 70432 55777
E-mail : sales@rajwater.com info@rajwater.com

HEAD OFFICE:

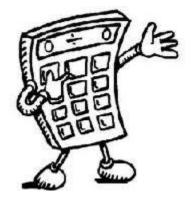
Plot No.: 27, Survey No. 47, Jivraj Industrial Area, Nr. Falcon Pump, Vavdi, Gondal Road, Rajkot - 360004.

Tel : <u>+91 281 - 2922777</u> Telefax : <u>+91 281 - 2922481</u>

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Plant Galculation

RW/18-2019/Q_392 Date: 25/05/2018

To,

Mr. Rajendra Prasad Saini

SUB: 2000Ltr. Per Hour R.O. Plant Capacity's Calculation.

Dear Sir,

As per our discus the capacity of 2000Ltr. Per/Hour R.O Plant is as per under.

12 hour Production of the one shift = 24000Ltr.

Liter Water	Nos. of Unit.	Unit.
9500	791	1Ltr. Bottle
1560	325	200ml. Bottle
9000	720	250 ml Pouch
20060Ltr. Water		

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Detail's of Unit Per Shift

• 1Ltr. Bottle Box (1 x 12 Bottles) = Rs. 65.00 (Sell Price/Box)

1Ltr. Bottle Pre Form: Rs. 2.101Ltr. Bottle Cap: Rs. 0.301Ltr. Bottle Label: Rs. 0.251Ltr. Bottle Box: Rs. 0.65

Total Material Cost: Rs. 3.30×12 Bottles = Rs. 39.60

1Ltr. Bottle Box Gross Profit (Sell Price – Cost) = Rs. 25.40

1Ltr. Bottle Box Production (791 Box x Rs.25.40) =Rs.20091.40

(Gross Profit in 1Ltr. Box)

• 200Ml. Bottle Box (24 Bottles) =Rs. 70.00 (Sell Price/Box)

200Ml. Bottle Pre Form: Rs. 1.00 200Ml. Bottle Cap: Rs. 0.30 200Ml. Bottle Label: Rs. 0.15 200Ml. Bottle Box: Rs. 0.45

Total Material Cost : Rs. 1.90 x 24 Bottles = Rs. 45.60 200Ml. Bottle Box Gross Profit (Sell Price – Cost) = Rs. 24.40

200Ml=. Bottle Box Production (325 Box x Rs. 24.40) = Rs.7930.00

(Gross Profit in 200Ml. Box)

• 250 ml Pouch (50 Pouches = 1 Bag)=Rs. 25.00 (Sell Price/Bag)

250 ml Pouch Film : Rs. 0.23 250 ml Pouch Pack Bag : Rs. 0.03

Total Material Cost : Rs. 0.26 x 50 Pouch = Rs. 13 250 ml Pouch Bag Gross Profit (Sell Price – Cost) = Rs. 12

250 ml Pouch Production 720 Bag x Rs. 12 =Rs.8640.00

(Gross Prof. 250 ml Pouch)

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A. Expanse OF Labor Work:

13 Worker = 40000.00 8 Worker.

10000.00 for Lab Tech.

10000.00 for Lab Tech.
8000.00 One Plant Operator
8000.00 One Filling Operator
8000.00 One Blowing Operator.
8000.00 One Shrink Operator

Total Salary: 92000.00 For One Month

Total Salary: 3538.00 For One Day (Count Per 26 Days)

B. Expanse OF Electricity Charge

Total Elec. Bill. 100000.00 For One Month.

Total Elec. Bill. 3846.00 For One Day. (Count Per 26 Days)

C. Interest On Machinery Investment:

4192500.00 Total Project Machinery Values

62887.00 Interest For One month

2418.00 Interest For One Day (Count Per 26 Days)

D. Expanse OF BIS License and Testing Fee:

125000.00 License Fee/Annual
40000.00 Testing Fee/Annual
10000.00 Chemical/Annual
175000.00 Total Annual Fee
14583.00 Monthly Charge

560.00 For One day charge (Count per 26 Day)

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Total Expanse per Shift

A. Expanse OF Man Power : Rs. 3538.00

B. Expanse OF Electricity Charge : Rs. 3846.00

C. Interest On Machinery Investment : Rs. 2418.00

D. Expanse OF BIS License and Testing Fee Rs. 560.00

Total Expanse per Shift

Rs. 10362.00

Gross Profit Counting

 1Ltr. Bottle Box Production (791 Box x Rs. 25.40)
 =Rs.20091.40

 200Ml=. Bottle Box Production (325 Box x Rs. 24.40)
 =Rs.7930.00

 250 ml Pouch Production 720 Bag x Rs. 12
 =Rs.8640.00

 Total Gross Profit
 =: Rs. 36661.00

Net Profit Counting

Total Gross Profit : Rs. 36661.00 Total Expanse per Shift : Rs. 10362.00

Net Profit (Per Shift) : Rs. 26299.00

Net Profit (Count per 26 Day) : Rs. 683774.00