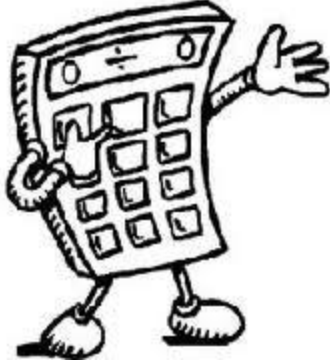


MUMBAI OFFICE :-Unit No. 11, Ruby Coach Lane, Marol Nake,
Near Hind Saurashtra Indl. Estate,
Off. Andheri-Kurla Road, Andheri (E), Mumbai - 59.
Tel. : +91 22 28505403
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E-mail : rajwater@ymail.comPlot No. : 27, Survey No. 47, Jivraj Industrial Area,
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Tele : +91 281 - 3291791 / 2922777
Telefax : +91 281 - 2922481
Cell : +91 93757 55777 / +91 97276 55777
Website : www.rajwater.com
E-mail : info@rajwater.com

Plant Calculation

RW/2018-19/Q_4691

Date: 23/07/2018

To,
Mr. Raviraj

SUB : 2000Ltr. Per Hour R.O. Plant Capacity's Calculation.

Dear Sir,

As per our discuss the capacity of 2000Ltr. Per/Hour R.O Plant is as per under.

8 hour Production of the one shift = 16000Ltr.

Liter Water	Nos. of Unit.	Unit.
11520	960	1Ltr. Bottle
11520Ltr. Water		

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Detail's of Unit Per Shift

- **1Ltr. Bottle Box (1 x 12 Bottles) = Rs. 65.00 (Sell Price/Box)**
 - 1Ltr. Bottle Pre Form : Rs. 2.10
 - 1Ltr. Bottle Cap : Rs. 0.30
 - 1Ltr. Bottle Label : Rs. 0.25
 - 1Ltr. Bottle Box : Rs. 0.65
- Total Material Cost : Rs. 3.30 x 12 Bottles = Rs. 39.60**
- 1Ltr. Bottle Box Gross Profit (Sell Price – Cost) = Rs. 25.40**
- 1Ltr. Bottle Box Production (960 Box x Rs.25.40) = Rs.24384**
(Gross Profit in 1Ltr. Box)

A. Expanse OF Labor Work:

13 Worker	=	42000.00	8 Worker.
		10000.00	for Lab Tech.
		10000.00	for Lab Tech.
		8000.00	One Plant Operator
		8000.00	One Filling Operator
		<u>8000.00</u>	One Blowing Operator.
Total Salary:		86000.00	For One Month
Total Salary:		3307.00	For One Day (Count Per 26 Days)

B. Expanse OF Electricity Charge:

Total Elec. Bill.	100000.00	For One Month.
Total Elec. Bill.	3846.00	For One Day. (Count Per 26 Days)

C. Interest On Machinery Investment:

3075000.00	Total Project Machinery Values
46125.00	Interest For One month
1774.00	Interest For One Day (Count Per 26 Days)

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D. Expanse OF BIS License and Testing Fee:

125000.00	License Fee/Annual
40000.00	Testing Fee/Annual
<u>10000.00</u>	Chemical/Annual
175000.00	Total Annual Fee
14583.00	Monthly Charge
560.00	For One day charge (Count per 26 Day)

Total Expanse per Shift

A. Expanse OF Man Power	: Rs. 3307.00
B. Expanse OF Electricity Charge	: Rs. 3846.00
C. Interest On Machinery Investment	: Rs. 1774.00
D. Expanse OF BIS License and Testing Fee	: Rs. <u>560.00</u>
Total Expanse per Shift	: Rs. 9487.00

Gross Profit Counting

1Ltr. Bottle Box Production (960 Box x Rs. 25.40) =Rs.24384

Total Gross Profit=: Rs. 24384

Net Profit Counting

Total Gross Profit	: Rs. 24384.00
Total Expanse per Shift	: Rs. <u>9487.00</u>
Net Profit (Per Shift)	: Rs. 14897.00
Net Profit (Count per 26 Day)	: Rs. 387322.00