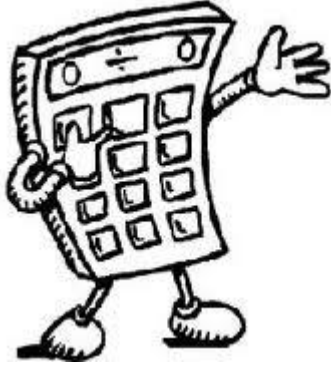


GSTIN : 24AAECR3013M1ZJ

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Plant Calculation

RW/2018-19/Q_3713

Date:23-07-2018

To
SMT. Jharna Barman
C/O-Sri Dipan Barman,W/No 3
P.O & P.S Basugaon
PIN :-783372
Dist Chirang,BTAD,Assam

SUB : 6000Ltr. Per Hour R.O. Plant Capacity's Calculation.

As per our discuss the capacity of 6000Ltr. /Hour R.O Plant is as per under.

- **12 hour Production of the one shift = 72000Ltr.**

Liter Water	Nos. of Unit.	Unit.
43200	3600	1Ltr. Bottle
43200 liter		



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Detail's of Unit Per Shift

- **1Ltr. Bottle Box (1 x 12 Bottles)** = **Rs. 65.00 (Sell Price/Box)**
- 1Ltr. Bottle Pre Form : Rs. 2.10
- 1Ltr. Bottle Cap : Rs. 0.30
- 1Ltr. Bottle Label : Rs. 0.25
- 1Ltr. Bottle Box : Rs. 0.50
- Total Material Cost : Rs. 3.15 x 12 Bottles** = **Rs. 37.8**
- 1Ltr. Bottle Box Gross Profit (Sell Price – Cost)** = **Rs. 27.2**
- 1Ltr. Bottle Box Production (3600 Box x Rs. 27.2) = Rs. 97920.00**
- (Gross Profit in 1Ltr. Box)**

A. Expense OF Man Power:

	15000.00	1 Manager
	42000.00	8 Worker.
	10000.00	for Lab Tech.
	10000.00	for Lab Tech.
	8000.00	One Plant Operator
	8000.00	One Filling Operator
	8000.00	Shrink machine Operator
	<u>15000.00</u>	Two Blowing Operator.
Total Salary:	116000.00	For One Month
Total Salary:	4461.00	For One Day (Count Per 26 Days)

B. Expense OF Electricity Charge:

Total Elec. Bill.	175000.00	For One Month.
Total Elec. Bill.	6730.00	For One Day. (Count Per 26 Days)

C. Interest On Machinery Investment:

11400000.00 Total Project Machinery Values



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171000.00 Interest For One month

6576.00 Interest For One Day (Count Per 26 Days)**D. Expanse OF BIS License and Testing Fee:**

125000.00 License Fee/Annual

40000.00 Testing Fee/Annual

26000.00 Chemical/Annual

175000.00 Total Annual Fee

14583.00 Monthly Charge

560.00 For One day charge (Count per 26 Day)**Total Expanse Per Shift**

A. Expanse OF Man Power : Rs. 4461.00

B. Expanse OF Electricity Charge : Rs. 6730.00

C. Interest On Machinery Investment : Rs. 6576.00

D. Expanse OF BIS License and Testing Fee : Rs. 560.00**Total Expanse per Shift : Rs. 18327.00****Gross Profit Counting**

1Ltr. Bottle Box Production (3600 Box x Rs. 27.2)= Rs.97920.00

Total Gross Profit = Rs. 97920.00**Net Profit Counting**

Total Gross Profit : Rs. 97920.00

Total Expanse per Shift : RS. 18327.00Total Expanse per Shift : Rs. 79593.00**Net Profit (8 hour production Per Shift) : Rs.2069418.00**