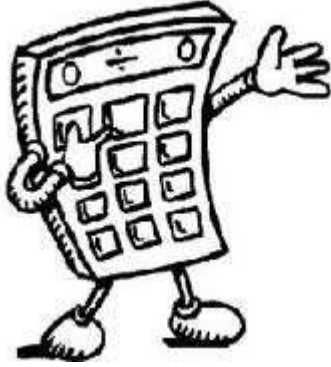


MUMBAI OFFICE :-Unit No. 11, Ruby Coach Lane, Marol Nake,
Near Hind Saurashtra Indl. Estate,
Off. Andheri-Kurla Road, Andheri (E), Mumbai - 59.
Tel. : +91 22 28505403
Cell : +91 93728 05577
E-mail : rajwater@gmail.comPlot No. : 27, Survey No. 47, Jivraj Industrial Area,
Opp. Falcan Pump, Vavdi, Gondal Road,
Rajkot - 360 004. (Gujarat) India
Tele : +91 281 - 3291791 / 2922777
Telefax : +91 281 - 2922481
Cell : +91 93757 55777 / +91 97276 55777
Website : www.rajwater.com
E-mail : info@rajwater.com

Plant Calculation

BW/2018-19/Q_9642

Date: 29/11/2018

To.
Rivulis Irrigation India Pvt. LTD

Mr. Jayesh

SUB : 4000 Ltr. Per Hour R.O. Plant Capacity's Calculation.

Dear Sir,
As per our discuss the capacity of 4000 ltr. Per/Hour R.O Plant is as per under.

- 8 hour Production of the one shift = 32000 ltr.

Liter Water	Nos. of Unit.	Unit.
19200	1600	1 ltr. Bottle
32000ltr. Water		

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Detail's of Unit Per Shift

• 1Ltr. Bottle Box (1 x 12 Bottles)	=	Rs. 65.00 (Sell Price/Box)
1Ltr. Bottle Pre Form : Rs. 2.05		
1Ltr. Bottle Cap : Rs. 0.30		
1Ltr. Bottle Label : Rs. 0.25		
1Ltr. Bottle Shrink :Rs. 0.50		
Total Material Cost : Rs. 3.10 x 12 Bottles	=	Rs. 37.2
1Ltr. Bottle Box Gross Profit (Sell Price – Cost)	=	Rs. 27.8
1Ltr. Bottle Box Production (1600 Box x Rs. 27.8)=		Rs.44480.00
		(Gross Profit in 1Ltr. Box)

A. Expanse OF Man Power:

16Employers :	20000.00	1 Manager
	40000.00	8 Worker.
	10000.00	for Lab Tech.
	10000.00	for Lab Tech.
	10000.00	One Plant Operator
	10000.00	One Filling Operator
	10000.00	One Blowing Operator.
	10000.00	One Shrink Operator
Total Salary:	120000.00	For One Month
Total Salary:	4615.00	For One Day (Count Per 26 Days)

B. Expanse OF Electricity Charge:

Total Elec. Bill.	150000.00	For One Month.
Total Elec. Bill.	5769.00	For One Day. (Count Per 26 Days)

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E-mail : info@rajwater.com**C. Interest On Machinery Investment:**

3800000.00	Total Project Machinery Values
57000.00	Interest For One month
2192.00	Interest For One Day (Count Per 26 Days)

D. Expanse OF BIS License and Testing Fee:

125000.00	License Fee/Annual
40000.00	Testing Fee/Annual
<u>10000.00</u>	Chemical/Annual
175000.00	Total Annual Fee
14583.00	Monthly Charge
560.00	For One day charge(Count per 26 Day)

Total Expanse Per Shift

A. Expanse OF Man Power	: Rs. 4615.00
B. Expanse OF Electricity Charge	: Rs. 5769.00
C. Interest On Machinery Investment	: Rs. 2192.00
D. Expanse OF BIS License and Testing Fee	: Rs. <u>560.00</u>
Total Expanse per Shift	: Rs.13136.00

Gross Profit Counting

1Ltr. Bottle Box Production (1600 Box x Rs. 27.8)=Rs.44480.00

Total Gross Profit : Rs. 44480.00**Net Profit Counting**

Total Gross Profit	: Rs.44480.00
Total Expanse per Shift	: <u>Rs. 13136.00</u>
Net Profit (8 hour production Per Shift)	: Rs. 31344.00
Net Profit (For 26 Days)	: Rs. 814944.00