



II Shree Umiya Matay Namah II





Decide with Confidence Water Technology (Guj.) Pvt. Ltd. 9001:2008 GSTIN: 24AAECR3013M1ZJ

MUMBAI OFFICE: 116-D, Govt. Industrial Estate, Charkop, Kandiwali (West), Mumbai - 400067, Maharashtra.

Cell: +91 73595 95577 E-mail: info@rajwater.com AHMEDABAD OFFICE: B/9, Sumel-7, Business Park, Opp. Soni ni Chal, BRTS Bus Stop, N.H.-8 Ahmedabad - 382325.

Cell: +91 70432 55777 E-mail: export@rajwater.com

HEAD OFFICE : Plot No. : 27, Survey No. 47, Jivraj Industrial Area,

Nr. Falcon Pump, Vavdi, Gondal Road,

Raikot - 360004.(Guj.) India.

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Plant Galculation

RW/2018-19/Q_12254 Date: 13/02/2019

To. Mr. A K Shankar

SUB: 2000Ltr. Per Hour R.O. Plant Capacity's Calculation.

Dear Sir.

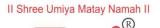
As per our discus the capacity of 2000Ltr. Per/Hour R.O Plant is as per under.

12 hour Production of the one shift = 24000Ltr.

Liter Water	Nos. of Unit.	Unit.
21600	1800	1Ltr. Bottle
1728	240	200 ml Glass
24000Ltr. Water		











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Detail's of Unit Per Shift

1Ltr. Bottle Box (1 x 12 Bottles) Rs. 65.00 (Sell Price/Box)

1Ltr. Bottle Pre Form : Rs. 2.60 1Ltr. Bottle Cap : Rs. 0.30 1Ltr. Bottle Label : Rs. 0.25 1Ltr. Bottle Box : Rs. 0.65

Total Material Cost : Rs. 3.80x 12 Bottles Rs. 45.6 1Ltr. Bottle Box Gross Profit (Sell Price - Cost) = Rs. 19.40 1Ltr. Bottle Box Production (1800 Box x Rs. 19.40)= Rs.34920.00

(Gross Profit in 1Ltr. Box)

For One Day (Count Per 26 Days)

200 ml Glass (36 glasses. = 1Box) Rs.55.00 (Sell Price/Box)

200 ml Glass Cup : Rs. 0.60 200ml Glass Foil Material : Rs. 0.15 200ml Glass Box Material : Rs. 0.25

Total Material Cost: :Rs. 1.00 x 36 Rs. 36.00 200ml Glass Gross profit (Sell Price – Cost) Rs. 19.00 200 ml Glass Production (240 Box X Rs. 19.00) Rs. 4560.00

3615.00

(Gross Prof. 200 ml Glass)

A. Expanse OF Labor Work:

Total Salary:

13 Worker	=	42000.00	8 Worker.
		10000.00	for Lab Tech.
		10000.00	for Lab Tech.
		8000.00	One Plant Operator
		8000.00	One Filling Operator
		8000.00	One Blow Operator
		8000.00	One Glass Filling Operator
Total Salary:		94000 .00	For One Month











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B. Expanse OF Electricity Charge:

Total Elec. Bill. 100000**.00** For One Month.

Total Elec. Bill. 3846.00 For One Day. (Count Per 26 Days)

C. Interest On Machinery Investment:

3475000.00 **Total Project Machinery Values**

52125.00 Interest For One month

2004.00 Interest For One Day (Count Per 26 Days)

D. Expanse OF BIS License and Testing Fee:

125000.00 License Fee/Annual 40000.00 Testing Fee/Annual Chemical/Annual 10000.00 175000.00 Total Annual Fee 14583.00 Monthly Charge

> For One day charge (Count per 26 Day) 560**.00**

Total Expanse Per Shift

: Rs. 3615.00 A. Expanse OF Man Power B. Expanse OF Electricity Charge : Rs. 3846.00 C. Interest On Machinery Investment : Rs. 2004.00 : Rs. 560.00 D. Expanse OF BIS License and Testing Fee **Total Expanse per Shift** : Rs. 10025.00



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Gross Profit Counting

1Ltr. Bottle Box Production (1800 Box x Rs. 19.40)= Rs.34920.00 200 ml Glass Production (240 Box X Rs. 19.00) Rs. 4560.00 **Total Gross Profit** : Rs. 39480.00

Net Profit Counting

Total Gross Profit : Rs. 39480.00 Total Expanse per Shift : Rs. 10025.00 Net Profit (Per Shift) : Rs. 29455.00 **Net Profit (Per Shift)** : Rs. 765830.00

