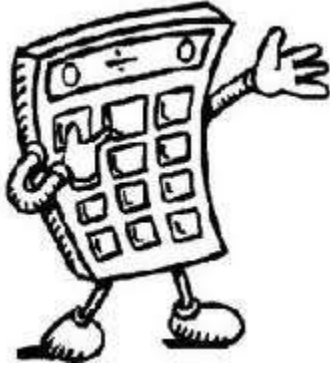


MUMBAI OFFICE :-Unit No. 11, Ruby Coach Lane, Marol Nake,
Near Hind Saurashtra Indl. Estate,
Off. Andheri-Kurla Road, Andheri (E), Mumbai - 59.
Tel. : +91 22 28505403
Cell : +91 93728 05577
E-mail : rajwater@ymail.comPlot No. : 27, Survey No. 47, Jivraj Industrial Area,
Opp. Falcan Pump, Vavdi, Gondal Road,
Rajkot - 360 004. (Gujarat) India
Tele : +91 281 - 3291791 / 2922777
Telefax : +91 281 - 2922481
Cell : +91 93757 55777 / +91 97276 55777
Website : www.rajwater.com
E-mail : info@rajwater.com

Plant Calculation

RW/2018-19/Q_9373

Date: 17/11/2018

To,
Ramesh

SUB : 2000Ltr. Per Hour R.O. Plant Capacity's Calculation.

Dear Sir,

As per our discuss the capacity of 2000Ltr. Per/Hour R.O Plant is as per under.

8 hour Production of the one shift = 16000Ltr.

Liter Water	Nos. of Unit.	Unit.
21600	1800	1Ltr. Bottle
2400	120	20ltr Jar
24000Ltr. Water		

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Detail's of Unit Per Shift

- **1Ltr. Bottle Box (1 x 12 Bottles) = Rs. 65.00 (Sell Price/Box)**

1Ltr. Bottle Pre Form : Rs. 2.10

1Ltr. Bottle Cap : Rs. 0.30

1Ltr. Bottle Label : Rs. 0.25

1Ltr. Bottle Box : Rs. 0.65

Total Material Cost : Rs. 3.30 x 12 Bottles = Rs. 39.60

1Ltr. Bottle Box Gross Profit (Sell Price – Cost) = Rs. 25.40

1Ltr. Bottle Box Production (1800 Box x Rs. 25.40) = Rs. 45720.40

(Gross Profit in 1Ltr. Box)

- **20Ltr. Pet Jar = Rs. 25.00 (Sell Price/Jar)**

20Ltr. Jar Cap : Rs. 1.00

20Ltr. Jar Label : Rs. 1.50

20Ltr. Jar Shrink fit : Rs. 0.25

20Ltr. Jar Depreciation: Rs. 2.00

Total Material Cost : Rs. 4.75 = Rs. 04.75

20Ltr. Per Jar Gross Profit (Sell Price – Cost) = Rs. 20.25

20Ltr. Pet jar Gross Profit (120 Jar x Rs. 20.25) = Rs. 2430.00

(Gross Prof. In 20Ltr. Jar)

A. Expanse OF Labor Work:

13 Worker	=	42000.00	8 Worker.
		10000.00	for Lab Tech.
		10000.00	for Lab Tech.
		8000.00	One Plant Operator
		8000.00	One Filling Operator
		8000.00	One Blowing Operator.
		<u>8000.00</u>	One Jar Filling Operator
Total Salary:		94000.00	For One Month
Total Salary:		3615.00	For One Day (Count Per 26 Days)

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B. Expanse OF Electricity Charge:

Total Elec. Bill. 100000.00 For One Month.
Total Elec. Bill. 3846.00 For One Day. (Count Per 26 Days)

C. Interest On Machinery Investment:

3410000.00 Total Project Machinery Values
51150.00 Interest For One month
1967.00 Interest For One Day (Count Per 26 Days)

D. Expanse OF BIS License and Testing Fee:

125000.00 License Fee/Annual
40000.00 Testing Fee/Annual
10000.00 Chemical/Annual
175000.00 Total Annual Fee
14583.00 Monthly Charge
560.00 For One day charge (Count per 26 Day)

Total Expanse per Shift

A. Expanse OF Man Power : Rs. 3615.00
B. Expanse OF Electricity Charge : Rs. 3846.00
C. Interest On Machinery Investment : Rs. 1967.00
D. Expanse OF BIS License and Testing Fee : Rs. 560.00
Total Expanse per Shift : Rs. 9988.00

G.S.T. TIN 24091804617 Dt. 18-9-09
C.S.T. TIN 24591804617 Dt. 18-9-09

Raj

Water Technology (Guj.) Pvt. Ltd.

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Gross Profit Counting

1Ltr. Bottle Box Production (1800 Box x Rs. 25.40) =	Rs.45720.00
20Ltr. Pet jar Gross Profit (120 Jar x Rs. 20.25) =	<u>Rs. 2430.00</u>
Total Gross Profit	= Rs. 48150.00

Net Profit Counting

Total Gross Profit	: Rs.48150.00
Total Expanse per Shift	: <u>Rs. 9988.00</u>
Net Profit (Per Shift)	: Rs. 38162.00
Net Profit (Count per 26 Day)	: Rs. 992212.00

www.rajwater.com