#### AN ISO 9001: 2008 COMPANY

II Shree Umiya Matay Namah II

Raj

# Water Technology (Guj.) Pvt. Ltd

GSTIN: 24AAECR3013M1ZJ

MUMBAI OFFICE: 116-D, Govt. Industrial Estate, Charkop, Kandiwali (West), Mumbai - 400067, Maharashtra.

Cell: +91 73595 95577 E-mail: sales@rajwater.com info@rajwater.com AHMEDABAD OFFICE:
B/9, Sumel-7, Business Park,
Opp. Soni ni Chal,
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Ahmedabad - 382325.
Cell: +91 70432 55777
E-mail: sales@rajwater.com

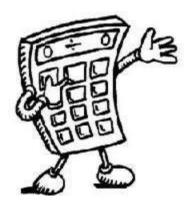
info@rajwater.com

Plot No.: 27, Survey No. 47, Jivraj Industrial Area, Nr. Falcon Pump, Vavdi, Gondal Road, Rajkot - 360004. Tel : +91 281 - 2922777 Telefax : +91 281 - 2922481

Cell : +91 74050 50444 / +91 70439 55777

Website: www.rajwater.com

Email: sales@rajwater.com / info@rajwater.com



# Plant Galculation

RW/2018-19/Q\_11288 Date:17-01-2019

SUB: 1000Ltr. Per Hour R.O. Plant Capacity's Calculation.

Dear Sir.

As per our discus the capacity of 1000Ltr. Per/Hour R.O Plant is as per under.

• 12 hour Production of the one shift = 12000Ltr.

Liter Water	Nos. of Unit.	Unit.	
12000	1000 (Boxes)	1Ltr. Bottle	
12000Ltr. Water			

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### **Detail's of Unit Per Shift**

1Ltr. Bottle Box (1 x 12 Bottles) Rs. 65.00 (Sell Price/Box)

1Ltr. Bottle Pre Form: Rs. 2.05 1Ltr. Bottle Cap : Rs. 0.30 1Ltr. Bottle Labe : Rs. 0.25 1Ltr. Bottle Box : Rs. 0.65

Total Material Cost: Rs. 3.25 x 12 Bottles Rs. 39.00 Rs. 26.00 1Ltr. Bottle Box Gross Profit (Sell Price - Cost) = 1Ltr. Bottle Box Production (1000 Box x Rs. 26.00)= Rs.26000.00

(Gross Profit in 1Ltr. Box)

#### A. Expanse OF Labor Work:

9 Worker 24000.00 4 Worker.

> 10000.00 for Lab Tech. for Lab Tech. 10000.00 10000.00 One Plant Operator 10000.00 One Filling Operator 10000.00

One Blowing Operator. 10000.00 One Shrink Operator

**Total Salary:** 84000**.00** For One Month

**Total Salary:** 3230.00 For One Day (Count Per 26 Days)

#### **B. Expanse OF Electricity Charge:**

Total Elec. Bill. For One Month. 100000**.00** 

Total Elec. Bill. 3846.00 For One Day. (Count Per 26 Days)

#### C. Interest On Machinery Investment:

2900000.00 **Total Project Machinery Values** 

Interest For One month 43500.00

Interest For One Day (Count Per 26 Days) 1673.00

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: Rs. 3230.00

HEAD OFFICE:

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#### **D. Expanse OF BIS License and Testing Fee:**

125000.00 License Fee/Annual 40000.00 Testing Fee/Annual Chemical/Annual 10000.00 Total Annual Fee 175000.00 14583.00 Monthly Charge

> For One day charge (Count per 26 Day) 560.00

## **Total Expanse Per Shift**

A. Expanse OF Man Power B. Expanse OF Electricity Charge

: Rs. 3846.00 C. Interest On Machinery Investment : Rs. 1673.00

D. Expanse OF BIS License and Testing Fee : Rs. 560.00

**Total Expanse per Shift** : Rs. 9309.00

## **Gross Profit Counting**

1Ltr. Bottle Box Production (1000 Box x Rs. 26.00) = Rs. 26000.00 **Total Gross Profit** Rs. 26000.00

## **Net Profit Counting**

**Total Gross Profit** : Rs. 26000.00 Total Expanse per Shift : Rs. 9309.00 Net Profit (Per Shift) : Rs. 16691.00 Net Profit (Count per 26 Day) : Rs. 433966.00