

Project Charter

| | PROJECT CHARTER | |
|---|---------------------|--|
| 1 | Project Title | Traveling Booking System |
| 2 | Project Description | Design, Develop/create, and implement, travel booking system |
| 3 | Project Manager | Isaac Jacob |
| 4 | Date | 13/09/2024 |

Optional; Company Name: PNG Air

Vision (1.0)

| Project Objective | Decription |
|-------------------|---|
| Objective 1 | Provide a user-friendly web-based system for booking flights and accommodations. |
| Objective 2 | Enable self-service booking for employees to improve efficiency and reduce costs. |
| Objective 3 | Ensure the system is scalable, secure, and compliant with industry standards |

| Project Scopes | |
|----------------|--|
| In Scope | Requirements gathering, system design, software development, testing, and deployment. |
| Out Scope | Kathryna's crochet corner is not responsible for ordering and third party transitions - we will not guarantee the quality and reliability of their service and the risks associated with it. Post-project upkeep and and help support the Kathryna crochet |

Project Stakeholders

| Name | Roles |
|--------------------------------|-------------------------------------|
| Kathryna Turi | Project sponsor |
| Isaac Jacob | Project Manager |
| Jericha Tolopa and Isaac jacob | Lead Developer (Software Developer) |
| Virginia Whemby | User Experience Designer |

Ends Production

| | Description |
|-----------|---|
| Product 1 | Online travel booking software solution |
| Product 2 | Connectivity to leading airlines, hotels, and payment systems |
| Product 3 | Complete user guides and training resources |

| Project Timeline | |
|-----------------------------------|------------|
| Milestone | Date |
| Project Start | 13/09/2024 |
| Completion of Needs Assignment | 14/09/2029 |
| System Design Gathering | 15/09/2024 |
| Software Development Finalization | 16/09/2024 |
| Integration and testing | 17/09/2024 |
| System Deployment | 18/09/2024 |
| Project Ends | 19/09/2024 |

| Project Budget | | |
|----------------------------------|-----------------|--|
| Estimated expenses/Finacial Plan | Finacial budget | Descriptions/Notes |
| Staff Espenses | U\$ 300, 000.00 | This fees for designers, Software Builders, and Projects mangers |
| Equipment and Supplie | U\$80, 000.00 | Software development for Kits |
| Software and License | U\$30,000.00 | Licenses for developoment software, APIs, and cloud services. |
| Marketing and Promotion | U\$50,000.00 | Advertising for the launch of the booking system. |
| Testing and Quality Assurance | U\$20,000.00 | Software varification Cost |
| Miscellaneous Expenses | U\$15,000.00 | Risk managment Cost |
| Total | | |

| Project Risk | |
|---|---|
| Risk | Mitigation Strategy |
| <ul style="list-style-type: none"> Scope creep and changing requirements | Establish clear requirements and change management process |
| <ul style="list-style-type: none"> Integration challenges with third-party systems | Engage with partners early and conduct thorough testing |
| <ul style="list-style-type: none"> Integration challenges with third-party systems | Engage with partners early and conduct thorough testing |
| <ul style="list-style-type: none"> Delays in software development | Adopt agile methodology and conduct regular progress reviews. |
| <ul style="list-style-type: none"> Software quilty Risk | Implement a Rigorous Quality Assurance Process |
| <ul style="list-style-type: none"> Technical Risks | |

| Project Constraints | |
|---|------------|
| Constaint | Mitigation |
| <ul style="list-style-type: none"> Time Constain | |
| <ul style="list-style-type: none"> Quality Constaint | |

| Success Metrics | |
|-----------------|---|
| Metric 1 | Project completed on time and within budget. |
| Metric 2 | Successful integration with major airlines, hotels, and payment gateways. |
| Metric 3 | User satisfaction rating of 90% or higher post-implementation. |

Approval:

| Signatures | |
|---------------|-----------|
| Names | Signature |
| Kathryna Turi | |
| Isaac Jacob | |

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|-----------------|--|
| Jericha Tolopa | |
| Virginia Whemby | |