

Region V Regional Transportation Improvement Program

FY 2014 - FY 2017

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Inclusion of a project in the RTIP does not guarantee Federal Aid Eligibility. Eligibility will be determined on a case by case basis when Project Authorization is requested from FHWA and FTA.

Prepared by:
MIDAS Council of Governments for the
Region V SAFETEA-LU TAC and the Iowa
Department of Transportation.
June 2013

INTRODUCTION

Each year MIDAS/Region V Region Planning Affiliation (RPA) produces the Regional Transportation Improvement Program (RTIP). The RTIP is a document produced annually that identifies all planned transportation projects in the region which use federal funds over the next four years.

Region V includes the following counties and cities within these counties: Calhoun, Hamilton, Humboldt, Pocahontas, Webster and Wright.

PROCESS

Annually the region accepts applications for STP and Enhancement project funding. Applications are reviewed by one of the regional subcommittees: Highway; Transit; or Enhancement. The subcommittees prioritize the applications received and forward them to the Region V Transportation Advisory Committee (TAC). The following factors are to be considered when reviewing applications:

Highway and Transit Applications

- ◆ *Ability to enhance roadside safety*
- ◆ *Accessibility to the public*
- ◆ *Appropriateness of project concept, design or phasing.*
- ◆ *Compatibility with adjacent land use*
- ◆ *Connectivity to existing facilities*
- ◆ *Cost in relation to public benefit*
- ◆ *Environmental and social impacts*
- ◆ *Geographic distribution*
- ◆ *Inclusion in a state, regional, or local plan*
- ◆ *Level of local support*
- ◆ *Predicted usage relative to area population*
- ◆ *Relationship to transportation facilities*
- ◆ *Visibility from a public right-of-way*

Enhancement Applications

- ◆ *Accessibility to the public*
- ◆ *Compatibility with adjacent land use*
- ◆ *Connectivity to existing facilities*
- ◆ *Cost in relation to public benefit*
- ◆ *Environmental and social impacts*
- ◆ *Inclusion in a state, regional, or local plan for trails projects must be in the Region V Bicycle, Trails and Pedestrian Network Plan (for trails projects only)*
- ◆ *Level of local support*
- ◆ *Predicted usage*
- ◆ *Relationship to transportation facilities*
- ◆ *Appropriateness of project concept, design or phasing*

The TAC then develops the draft RTIP based on funding and prioritization.

For FY2014 TA Flexible funding has been added to the region's STP funding. The Policy Board will decide on future TA Flexible funding by December 2013 thus future TA Flexible funding has not been included in the region's targets for FY2015-2017.

Individual counties determine which bridge projects are to be included into the RTIP and forward that list to the RPA to be included. How each county chooses their bridge project is listed below:

- ◆ Calhoun County – The County's first priority is to replace posted structures on paved roads after this the County uses priority points to help determine which bridges are the most likely candidates, the County then selects from that list base on our review of need.
- ◆ Hamilton County – Bridges are reviewed, at a minimum, after each annual bridge inspection. Part of the review identifies the estimated remaining life in years. Bridges are then priorities based on local importance, funding eligibility, and other social and economic considerations. Bridges are listed in the Hamilton County 5 year Construction Program and approved through the public review process, normally during budget preparation for that year.
- ◆ Humboldt County – All eligible and soon to be eligible structures are reviewed and prioritized based on need, traffic, cost, out of distance travel, adjacent structures (size, width, ratings), potential repair versus replacement, and expected remaining life.
- ◆ Pocahontas County – When the bridge inspection consultant warns that a bridge on a paved road needs to be posted for reduced weight limit or will soon need to be posted, that bridge goes into the program. For bridges on gravel roads, the inspection consultant has a list of bridges sorted by remaining life. Generally, the bridges with the least remaining life that are also on roads with more than 25 ADT get on the program. Bridges that can be replaced by a culvert are preferable to bridges that have to be replaced by another bridge. Bridges that have to be replaced by a bridge may be permanently closed even if current ADT is over 25. The "Bradgate Bridge" is an exception. Since there is a paved road bridge about a half mile down the Des Moines River, this bridge will be closed and removed.
- ◆ Webster County – Bridge selection utilizes sufficiency rating, traffic count, detour length, posted limit, year built, and replacement cost.
- ◆ Wright County – Bridge selection is based on recommendations from inspection, location of bridges, traffic, and funding (local, BR, FM, TIF).

Once the draft has been developed it is forwarded to the MIDAS/Region V Policy Board for approval. After approval by the Policy Board the RTIP is then forward to IDOT.

AMENDMENT

Administrative modifications do not require public review or TAC and Policy Board approval. These amendments include moving existing projects from one year to another in the RTIP or increasing local match.

Amendments require public review, approval by TAC and Policy Board. This includes increases in federal funding and adding projects into the RTIP. When such an amendment is required then a public meeting on the amendment is held. Notices of the public meeting is put in county newspapers and sent to various interested individuals and groups.

REGION V TAC

Each county and the cities of Fort Dodge and Webster City select a representative and an alternate to sit on the Region V TAC. The committee consists of eight voting members. Representatives from the Iowa Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration are invited to all SAFETEA-LU TAC meetings as non-voting members of the committee.

The following are the members and officers of the Region V SAFETEA-LU TAC:

NAME	TITLE	AGENCY
Ron Haden	County Engineer	Calhoun County
Dan Waid	County Engineer	Hamilton County
Paul Jacobson	County Engineer	Humboldt County
Jack Moellering	County Engineer	Pocahontas County
Randy Will	County Engineer	Webster County
Adam Clemons	County Engineer	Wright County
Chad Schaeffer	City Engineer	City of Fort Dodge
Kent Harfst	Asst. City Manager	City of Webster City

REGION V POLICY BOARD

The Executive Board has eighteen voting members, with three members from each of the six counties, which represent county, city and Economic Development interests. Eleven of the representatives on the board are elected city and county officials; two are appointed city officials and the rest are appointed non-elected persons. The board meets the third Wednesday of each month. It was agreed that the MIDAS Executive Board would be the Policy Board for the SAFETEA-LU program as cities; counties and economic development are all represented on the board. Representatives from the Iowa Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration are non-voting members of the board.

The following are the members and officers of the MIDAS Executive Board:

NAME	TITLE	Agency
Scott Jacobs	County Supervisor	Calhoun County
Richard Walters	City Council	Cities Representative
Pam Anderson	Executive Director	Calhoun County Economic Dev.
Wesley Sweedler	County Supervisor	Hamilton County
Rachel Cahill	City Administrator	City of Stratford
Catherine Bergman	Executive Director	SEED/Hamilton Co Economic Dev
Harlan Hanson	County Supervisor	Humboldt County
Walter Jensen	Mayor	City of Humboldt
Alissa Reinholdt	Executive Director	Humboldt Economic Dev.
Jeffry Ives	County Supervisor	Pocahontas County
Vince Triggs	County Supervisor	Pocahontas County
Eric List	City Economic Development Dir	City of Pocahontas
Robert Singer	County Supervisor	Webster County
Stephanie Sheetz	Senior Planner	City of Fort Dodge
Kelly Halstead	Economic Dev Director	Greater Fort Dodge Area Alliance
Stan Watne	County Supervisor	Wright County
Lee Ann Waltzing	City Administrator	City of Belmond
Brad Hicks	Executive Director	Wright County Economic Dev

PUBLIC PARTICIPATION

A regional meeting is held each year in late fall or early winter. This meeting is to inform the public about the STP and Enhancement application process and to obtain any comments the public may have about the region's transportation system. Notice of the meeting is put in 14 papers in the region and approximately 240 notices are mailed out to individuals/groups. The project applications are available for the first time at this public meeting.

A public meeting is also held for the MIDAS and DART Consolidated Transit Application. This meeting is to inform the public what transit projects MIDAS and DART are or will be soliciting funds in the next fiscal year. Notices of the meeting are put in the Fort Dodge Messenger.

Finally, a public meeting is held once the draft RTIP has been developed. This meeting is held after allowing the public a period to review the draft RTIP. Written comments and comments obtained from the public meeting are passed on to the MIDAS Executive Board before approval of the Draft. Notice of the meeting is put in 14 papers in the region and approximately 240 notices are mailed out to individuals/groups.

Once the public meetings have been accepted the MIDAS Executive Board determines if they will approve the draft RTIP. Once the draft RTIP is approved it is send to the Iowa Department of Transportation.

HIGHWAY/BRIDGE /ENHANCEMENT (Costs are calculated in year of expenditure – project sponsors are responsible for adjusting cost into year of expenditure and determines the rate used. YOY rates are up to 5%)

RPA-05 2014 - 2017 Transportation Improvement Program

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twnshp:Rng		Pgm'd Amounts in 1000's				PA: CO: SEQ
				FY14	FY15	FY16	FY17	STIP#
[1] STP - Surface Transportation Program								
Region Wide - 00								
280	RGPL-PA05(RTP)--ST-00	0 MI	Project Total	0	39	39	39	5 : 0 : 29
RPA-05	MIDAS - RPA 5: RPA 5 TRANSPORTATION PLANNING	--	Federal Aid	0	31	31	31	
Final TIP Approved	Trans Planning	--	Regional FA	0	31	31	31	--
Calhoun - 13								
14556	STP-S-C0130--5E-13	12 MI	Project Total	0	2,742	0	0	5 : 13 : 34
Calhoun CRD	D26: D26- From N57 East 12 Miles to Webster Co. Line.	--	Federal Aid	0	1,500	0	0	
Final TIP Approved	Pavement Rehab	6:88:32	Regional FA	0	1,500	0	0	--
Hamilton - 40								
20115	STP-S-C0400--5E-40	6.02 MI	Project Total	0	2,100	0	0	0 : 40 : 78
Hamilton CRD	R33: From D-25 to Wright County Line	--	Federal Aid	0	1,000	0	0	
Final TIP Approved	Pavement Rehab	8:89:25	Regional FA	0	1,000	0	0	--
21894	STP-U-82120--70-40	1 MI	Project Total	0	0	1,128	0	0 : 40 : 79
Webster City	East Second Street: From Lyons Creek to All Cultures Equal Building	--	Federal Aid	0	0	902	0	
Final TIP Approved	Pavement Rehab/Widen	--	Regional FA	0	0	902	0	--
Humboldt - 46								
20673	STP-S-C0460--5E-46	7.17 MI	Project Total	0	0	1,330	0	0 : 46 : 38
Humboldt CRD	C26: From Iowa Highway 169 to P63 (States Avenue)	--	Federal Aid	0	0	1,000	0	
Final TIP Approved	Pave	9:92N:28W	Regional FA	0	0	1,000	0	--
Pocahontas - 76								
12436	STP-S-C076(68)--5E-76 DOT Letting: 07/16/2013	5 MI	Project Total	1,940	0	0	0	5 : 76 : 36
Pocahontas CRD	N-65: From C49 to IA3	--	Federal Aid	1,300	0	0	0	
Final TIP Approved	Pavement Rehab	--	Regional FA	1,300	0	0	0	--
21825	STP-S-C0760--5E-76	9.5 MI	Project Total	0	0	0	3,242	0 : 76 : 0
Pocahontas CRD	N28: From C-49 to Laurens	--	Federal Aid	0	0	0	1,500	
Final TIP Approved	Pavement Rehab/Widen	27:93:34	Regional FA	0	0	0	1,500	--
Webster - 94								
19884	STP-U-2690(619)--70-94 DOT Letting: 11/19/2013	0 MI	Project Total	2,473	0	0	0	0 : 94 : 105
Fort Dodge	1st Ave N: From N 3rd Street to N 7th Street	--	Federal Aid	1,695	0	0	0	
Final TIP Approved	Pave	--	Regional FA	1,695	0	0	0	--
15648	STP-S-C094(D43)--5E-94	6.2 MI	Project Total	1,470	0	0	0	5 : 94 : 104
Webster CRD	Route D43: From Route P33 in Callender to Hwy 169	--	Federal Aid	700	0	0	0	
Final TIP Approved	Pavement Rehab	--	Regional FA	700	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twncshp:Rng		Pgm'd Amounts in 1000's				PA: CO: SEQ
				FY14	FY15	FY16	FY17	STIP#
Webster - 94 (continued)								
21044	STP-U-2690--70-94	0.28 MI	Project Total	0	2,811	0	0	0 : 94 : 108
Fort Dodge	S 29TH ST: From 1st Ave S to 5th Ave S	--	Federal Aid	0	1,500	0	0	
Final TIP Approved	Pavement Rehab	0:0:0	Regional FA	0	1,500	0	0	--
9042	STP-S-C094(P59s)--5E-94	3.5 MI	Project Total	0	0	0	925	5 : 94 : 0
Webster CRD	Route P59: From D43 to D33	--	Federal Aid	0	0	0	740	
Final TIP Approved	Pavement Rehab	---	Regional FA	0	0	0	740	--
3750	STP-S-C094(D33)--5E-94	3.3 MI	Project Total	0	0	0	875	5 : 94 : 0
Webster CRD	Route D33: From HWY 169 to P-59	--	Federal Aid	0	0	0	700	
Final TIP Approved	Pave	--	Regional FA	0	0	0	700	--
[1] STP-HBP - Surface Transportation Program - Bridge Program								
Calhoun - 13								
12449	BROS-C013(78)--8J-13 DOT Letting: 10/15/2013	0.3 MI	Project Total	380	0	0	0	5 : 13 : 33
Calhoun CRD	380th Street NE: Over Purgatory Creek	090510	Federal Aid	304	0	0	0	
Final TIP Approved	Bridge Replacement	30:86:32	Regional FA	0	0	0	0	--
6457	BROS-C013(CA-33E)--5F-13	0.5 MI	Project Total	0	0	360	0	5 : 13 : 29
Calhoun CRD	D-68: From NE Corner to 1/2 mile West	090610	Federal Aid	0	0	288	0	
Final TIP Approved	Bridge Replacement	33:86:33	Regional FA	0	0	0	0	--
Hamilton - 40								
16640	BHS-C040(83)--63-40 DOT Letting: 01/22/2014	0.07 MI	Project Total	0	175	0	0	5 : 40 : 69
Hamilton CRD	R27: Over Boone River	171531	Federal Aid	0	140	0	0	
Final TIP Approved	Bridge Deck Overlay	14:87:26	Regional FA	0	0	0	0	--
17380	BRS-C040(77)--60-40 DOT Letting: 01/22/2014	0.06 MI	Project Total	0	225	0	0	0 : 40 : 67
Hamilton CRD	280th Steet: East of Kamrar 4-Way	171400	Federal Aid	0	180	0	0	
Final TIP Approved	Bridge Replacement	2:87:25	Regional FA	0	0	0	0	--
19499	BROS-C040(82)--8J-40 DOT Letting: 01/21/2015	0 MI	Project Total	0	425	0	0	0 : 40 : 70
Hamilton CRD	TOLLMAN AVE: Over Skunk River	171380	Federal Aid	0	340	0	0	
Final TIP Approved	Bridge Replacement	36:87:24	Regional FA	0	0	0	0	--
Humboldt - 46								
20680	BROS-C046(57)--8J-46 DOT Letting: 03/18/2014	0 MI	Project Total	370	0	0	0	0 : 46 : 39
Humboldt CRD	MONTANA AVE: SE Corner Section 13, Delana Twp	185320	Federal Aid	292	0	0	0	
Final TIP Approved	Bridge Replacement	13:93N:29W	Regional FA	0	0	0	0	--
25142	BRM-3595(608)--8N-46 DOT Letting: 01/22/2014	0	Project Total	2,318	0	0	0	0 : -- : 0
Humbolt	Sumner Avenue: West Branch Des Moines River	006140	Federal Aid	1,000	0	0	0	
Final TIP Approved	Bridge Replacement	--	Regional FA	0	0	0	0	--
21747	BROS-C046--8J-46	0 MI	Project Total	0	84	0	0	0 : 46 : 40
Humboldt CRD	240th Street: NW cor E 0.7 MI	184300	Federal Aid	0	64	0	0	
Final TIP Approved	Bridge Replacement	16:91N:28W	Regional FA	0	0	0	0	--
21748	BROS-C046--8J-46	0 MI	Project Total	0	125	0	0	0 : 46 : 41
Humboldt CRD	260th Street: NW cor E 0.1 MI	184530	Federal Aid	0	96	0	0	
Final TIP Approved	Bridge Replacement	28:91N:29W	Regional FA	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twncshp:Rng		Pgm'd Amounts in 1000's				PA: CO: SEQ
				FY14	FY15	FY16	FY17	STIP#
Humboldt - 46 (continued)								
21749	BROS-C0460--8J-46	0 MI	Project Total	0	0	105	0	0 : 46 : 42
Humboldt CRD	Hawaii Avenue: NW cor S 0.3 MI	184560	Federal Aid	0	0	80	0	
Final TIP Approved	Bridge Replacement	29:91N:29W	Regional FA	0	0	0	0	--
21750	BROS-C0460--8J-46	0 MI	Project Total	0	0	0	225	0 : 46 : 0
Humboldt CRD	270th Street: NW cor E 0.8 MI	184420	Federal Aid	0	0	0	180	
Final TIP Approved	Bridge Replacement	32:91N:28W	Regional FA	0	0	0	0	--
Pocahontas - 76								
14189	BROS-C076(63)--8J-76 DOT Letting: 12/17/2013	0 MI	Project Total	233	0	0	0	5 : 76 : 31
Pocahontas CRD	190th Ave.: 15/16 Cummins NW cor. 15-93-33	280300	Federal Aid	184	0	0	0	
Final TIP Approved	Bridge Replacement	15:93:33	Regional FA	0	0	0	0	--
18280	BRS-C076(66)--60-76 DOT Letting: 05/20/2014	0 MI	Project Total	365	0	0	0	0 : 76 : 39
Pocahontas CRD	C-56: Over DD 22	040340	Federal Aid	288	0	0	0	
Final TIP Approved	Bridge Replacement	8:90:32	Regional FA	0	0	0	0	--
20648	BRS-C076(67)--60-76 DOT Letting: 06/17/2014	5 MI	Project Total	0	360	0	0	0 : 76 : 38
Pocahontas CRD	C26: Over Pilot Creek	279230	Federal Aid	0	280	0	0	
Final TIP Approved	Bridge Replacement	31:93:31	Regional FA	0	0	0	0	--
18282	BROS-C0760--8J-76	0 MI	Project Total	0	229	0	0	0 : 76 : 35
Pocahontas CRD	N/A: Over North Branch Lizard Creek	280230	Federal Aid	0	180	0	0	
Final TIP Approved	Bridge Replacement	8:93:33	Regional FA	0	0	0	0	--
19654	BROS-C0760--8J-76	0.1 MI	Project Total	0	0	205	0	0 : 76 : 37
Pocahontas CRD	N MAIN ST: Over Lizard Creek (DD 53)	09605	Federal Aid	0	0	160	0	
Final TIP Approved	Bridge Replacement	31:92:32	Regional FA	0	0	0	0	--
21826	BROS-C076(35/36Ce)--5F-76	0 MI	Project Total	0	0	0	130	0 : 76 : 0
Pocahontas CRD	N33: Over DD #29	278390	Federal Aid	0	0	0	100	
Final TIP Approved	Bridge Replacement	36:90:34	Regional FA	0	0	0	0	--
Webster - 94								
7612	BROS-C094(603320)--5F-94	0 MI	Project Total	300	0	0	0	5 : 94 : 87
Webster CRD	390th St.: Over West Buttrick Creek	341840	Federal Aid	240	0	0	0	
Final TIP Approved	Bridge Replacement	33:86:30	Regional FA	0	0	0	0	--
2784	BROS-C094(50)--5F-94 DOT Letting: 06/17/2014	0 MI	Project Total	0	300	0	0	5 : 94 : 78
Webster CRD	George Avenue: Over South Lizard Creek	342810	Federal Aid	0	240	0	0	
Final TIP Approved	Bridge Replacement	01:88:30	Regional FA	0	0	0	0	--
2794	BROS-C094(980460)--8J-94	0 MI	Project Total	0	0	300	0	5 : 94 : 67
Webster CRD	160th St: Over Soldier Creek	343190	Federal Aid	0	0	240	0	
Final TIP Approved	Bridge Replacement	04:89:28	Regional FA	0	0	0	0	--
21644	BROS-C094(800141)--5F-94	0 MI	Project Total	0	0	0	500	0 : 94 : 0
Webster CRD	P33: Over UP RR	342800	Federal Aid	0	0	0	400	
Final TIP Approved	Bridge Replacement	1:88:30	Regional FA	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twncshp:Rng		Pgm'd Amounts in 1000's				PA: CO: SEQ
				FY14	FY15	FY16	FY17	STIP#
Wright - 99								
10720	BROS-C099(73)--5F-99 DOT Letting: 02/18/2014	0 MI	Project Total	310	0	0	0	5 : 99 : 40
Wright CRD	C-26: Over Eagle Creek	359080	Federal Aid	248	0	0	0	
Final TIP Approved	Bridge Replacement	36:93:25	Regional FA	0	0	0	0	--
DOT NOTE: Matching CFYP project has been updated								
12970	BROS-C099(72)--8J-99 DOT Letting: 02/18/2014	0 MI	Project Total	125	0	0	0	5 : 99 : 42
Wright CRD	Baxter Avenue: Over Drainage Ditch 11-13	356980	Federal Aid	100	0	0	0	
Final TIP Approved	Bridge Replacement	29:90:26	Regional FA	0	0	0	0	--
15238	BROS-C099(0)--5F-99	0.1 MI	Project Total	0	175	0	0	5 : 99 : 55
Wright CRD	Calhoun Avenue: Over	357790	Federal Aid	0	140	0	0	
Final TIP Approved	Bridge Replacement	16:91:26	Regional FA	0	0	0	0	--
17237	BROS-C099(0)--5F-99	0 MI	Project Total	0	215	0	0	0 : 99 : 63
Wright CRD	R-65: Over Luicks Creek	358740	Federal Aid	0	172	0	0	
Final TIP Approved	Bridge Replacement	32:93:23	Regional FA	0	0	0	0	--
6462	BROS-C099(39)--8J-99 Canceled	0 MI	Project Total	0	0	125	0	5 : 99 : 17
Wright CRD	WASHINGTON AVEN: Over Drainage Ditch	358120	Federal Aid	0	0	100	0	
Final TIP Approved	Bridge Replacement	26:92:23	Regional FA	0	0	0	0	--
PA NOTE: This project is not cancelled.								
21587	BROS-C099(0)--5F-99	0.5 MI	Project Total	0	0	0	300	0 : 99 : 0
Wright CRD	150th: Over West Otter Creek	359010	Federal Aid	0	0	0	240	
Final TIP Approved	Bridge Replacement	32:93:25	Regional FA	0	0	0	0	--
[2] NHPP - National Highway Performance Program								
Hamilton - 40								
25324	IM-IA17(0)--13-40	0 MI	Project Total	4,455	0	0	0	0 : 40 : 0
DOT-D01-RPA05	17: S OF S JCT IA 175 TO US 20 (INWEBSTER CITY) -	--	Federal Aid	3,564	0	0	0	
Final TIP Approved	STATE SHARE Pavement Widening,Pavement Rehab	--	Regional FA	0	0	0	0	--
25260	IM-US20(0)--13-40	0 MI	Project Total	8,700	0	0	0	0 : 40 : 0
DOT-D01-RPA05	20: W JCT IA 17 TO E JCT IA 17 ANDW OF US 69 TO E	--	Federal Aid	6,960	0	0	0	
Final TIP Approved	OF I-35 (EB & Pavement Rehab	--	Regional FA	0	0	0	0	--
25273	IM-I-35(0)--13-40	0	Project Total	8,000	0	0	0	0 : 40 : 0
DOT-D01-RPA05	35: 1.0 MI N OF IA 175 TO 2.5 MI SOF US 20 (SB)	--	Federal Aid	7,200	0	0	0	
Final TIP Approved	Pave	--	Regional FA	0	0	0	0	--
Wright - 99								
25316	IM-IA3(0)--13-99	0 MI	Project Total	4,985	0	0	0	0 : 99 : 0
DOT-D02-RPA05	3: GOLDFIELD TO ECL OF CLARION	--	Federal Aid	3,988	0	0	0	
Final TIP Approved	Pavement Rehab	--	Regional FA	0	0	0	0	--

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				FY14	FY15	FY16	FY17	STIP#
[2] TAP - Transportation Alternatives								
Hamilton - 40								
18673	STP-E-C040(079)--8V-40 DOT Letting: 12/17/2013	0 MI	Project Total	178	0	0	0	0 : 40 : 68
Hamilton CCB	Trail Bridge: Construct a bridge crossing DD71	--	Federal Aid	140	0	0	0	
Final TIP Approved	Bridge New	--	Regional FA	140	0	0	0	--
Wright - 99								
21893	STP-E-C099(0)--8V-99	1 MI	Project Total	0	201	0	0	0 : 99 : 66
Wright CCB	Prairie Lands Trail: From Franklin Grove Trail in Belmond to County Road C20	--	Federal Aid	0	140	0	0	
Final TIP Approved	Ped/Bike Structures	--	Regional FA	0	140	0	0	--
[19] PRF - Primary Road Funds								
Calhoun - 13								
25317	BRFN-IA40--39-13	0 MI	Project Total	1,700	0	0	0	0 : 13 : 0
DOT-D03-RPA05	4: SCL OF POMEROY TO 0.2 MI N OFN JCT IA 7	--	Federal Aid	0	0	0	0	
Final TIP Approved	Pavement Rehab/Widen	--	Regional FA	0	0	0	0	--
25327	BRFN-IA175(0)--39-13	0 MI	Project Total	15	50	0	0	0 : 13 : 0
DOT-D03-RPA05	175: E OF LOHRVILLE	--	Federal Aid	0	0	0	0	
Final TIP Approved	Culvert Replacement,Right of Way	--	Regional FA	0	0	0	0	--
Hamilton - 40								
20834	BRFN-US69(0)--39-40	0 MI	Project Total	318	0	0	0	5 : 40 : 71
DOT-D01-RPA05	69: US 20	26430	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
21970	BRFN-IA17(0)--39-40	0 MI	Project Total	0	301	0	0	5 : 40 : 74
DOT-D01-RPA05	17: E JCT US 20	26465	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
21971	BRFN-US20(0)--39-40	0 MI	Project Total	0	0	470	0	5 : 40 : 75
DOT-D01-RPA05	20: I-35 (EB)	26640	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
21972	BRFN-US20(0)--39-40	0 MI	Project Total	0	0	470	0	5 : 40 : 76
DOT-D01-RPA05	20: I-35 (WB)	26650	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
21973	BRFN-I-35(0)--39-40	0 MI	Project Total	0	0	325	0	5 : 40 : 77
DOT-D01-RPA05	35: CO RD D20 3.0 MI S OF WRIGHTCO	602555	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--
25351	BRFN-IA17(0)--39-40	0 MI	Project Total	0	0	0	413	0 : 40 : 0
DOT-D01-RPA05	17: W JCT US 20	603670	Federal Aid	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	--	Regional FA	0	0	0	0	--

TPMS Sponsor Appr. Status	Project # Location Funding Program	Length FHWA# Sec:Twncshp:Rng		Pgm'd Amounts in 1000's				PA: CO: SEQ
				FY14	FY15	FY16	FY17	STIP#
Humboldt - 46								
25350 DOT-D02-RPA05	BRFN-IA150--39-46 15: WEST FORK DES MOINES RIVER 0.4 MI W OF CO RD P19	0 MI 29020	Project Total Federal Aid	15 0	0 0	0 0	2,383 0	0 : 46 : 0
Final TIP Approved	Bridge Replacement,Right of Way	--	Regional FA	0	0	0	0	--
Webster - 94								
21974 DOT-D01-RPA05	BRFN-IA1750--39-94 175: WEST BUTTRICK CREEK 2.1 MI EOF CO RD P29	0 MI 52360	Project Total Federal Aid	0 0	15 0	552 0	0 0	5 : 94 : 109
Final TIP Approved	Bridge Replacement,Right of Way	--	Regional FA	0	0	0	0	--
Wright - 99								
11713 DOT-D02-RPA05	BRFN-I-350--39-99 35: WRIGHT-FRANKLIN-CERRO GORDO-WORTH CO	0 MI --	Project Total Federal Aid	550 0	550 0	550 0	550 0	5 : 99 : 31
Final TIP Approved	Patching	--	Regional FA	0	0	0	0	--
19758 DOT-D02-RPA05	BRFN-US690--39-99 69: IOWA RIVER 5.3 MI N OF IA 3	0 MI 54300	Project Total Federal Aid	3,187 0	0 0	0 0	0 0	5 : 99 : 57
Final TIP Approved	Bridge Replacement,Wetland Mitigation	31:93:23	Regional FA	0	0	0	0	--
21975 DOT-D02-RPA05	BRFN-IA30--39-99 3: EAST EAGLE CREEK 2.9 MI W OFCO RD R38	0 54370	Project Total Federal Aid	0 0	15 0	679 0	0 0	5 : 99 : 64
Final TIP Approved	Bridge Replacement,Right of Way	--	Regional FA	0	0	0	0	--
25288 DOT-D02-RPA05	BRFN-US690--39-99 69: IOWA RIVER AT S JCT CO RD C20	0 MI --	Project Total Federal Aid	0 0	0 0	0 0	15 0	0 : 99 : 0
Final TIP Approved	Right of Way	--	Regional FA	0	0	0	0	--

REGION V PROJECT TOTALS

PGM	FY 14			FY 15			FY 16			FY 17			GRAND TOTAL
	TOTAL	FA	RGNL	TOTAL	FA	RGNL	TOTAL	FA	RGNL	TOTAL	FA	RGNL	
NHPP	\$26,140	\$21,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,140
PRF	\$5,785	\$0	\$0	\$931	\$0	\$0	\$3,046	\$0	\$0	\$3,361	\$0	\$0	\$13,123
RTP	\$510	\$393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$510
STP	\$5,883	\$3,695	\$3,695	\$7,692	\$4,031	\$4,031	\$2,497	\$1,933	\$1,933	\$5,081	\$2,971	\$2,971	\$21,153
STP-HBP	\$4,401	\$2,656	\$0	\$2,313	\$1,832	\$0	\$1,095	\$868	\$0	\$1,155	\$920	\$0	\$8,964
TAP	\$178	\$140	\$140	\$201	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$ 379

Programmed amounts in \$1,000s

TRANSIT (Costs are calculated in year of expenditure – TPMS adjusted cost into year of expenditure which is an increase of 4% each year.)

RPA-05 (12 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
STA, 5307	MIDAS	1314 Operations Misc	General Operations/Maintenance/Administration	Total	653,124	679,249	706,419	734,676
				FA	378,169	393,296	409,028	425,389
				SA	274,955	285,953	297,391	309,287
PTIG	MIDAS	1330 Capital Expansion	Humboldt County facility (office, bus maint. Storage)	Total			811,200	
				FA				
				SA			648,960	
5304	MIDAS	1350 Planning Misc	RPA Transportation Planning	Total	150,312	108,388	146,056	117,233
				FA	120,312	86,710	90,178	93,786
				SA				
PTIG	MIDAS	2763 Capital Expansion	Wright County Facility	Total	433,900			
				FA				
				SA	347,120			
5339	MIDAS	2764 Capital Replacement	Minivan VSS Unit #: 01-3	Total	48,500			
				FA	41,225			
				SA				
5339	MIDAS	2765 Capital Replacement	Medium Duty Bus (29-32 ft.) VSS Unit #: 01-1	Total	171,000			
				FA	145,350			
				SA				
5339	MIDAS	2766 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 02-1	Total		89,440		
				FA		76,024		
				SA				
5339	MIDAS	2767 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 02-2	Total		89,440		
				FA		76,024		
				SA				
5339	MIDAS	2768 Capital Replacement	Light Duty Bus (158" wb) VSS Unit #: 03-1	Total			87,610	
				FA			74,468	
				SA				
5339	MIDAS	2769 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05-4	Total			93,018	
				FA			79,065	
				SA				
5339	MIDAS	2770 Capital Replacement	Light Duty Bus (176" wb) VSS Unit #: 05-1	Total				96,738
				FA				82,228
				SA				
5339	MIDAS	2771 Capital Replacement	Medium Duty Bus (29-32 ft.) VSS Unit #: 02-3	Total				192,352
				FA				163,499
				SA				

RPA-05 (10 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
STA, 5311	FDDART	1331 Operations Misc	General Operations/Maintenance/Administration	Total	502,641	522,746	543,656	565,403
				FA	320,260	333,070	346,393	360,249
				SA	182,381	189,676	197,263	205,154
5339	FDDART	2753 Capital Replacement	Light Duty Bus (176" wb) UFRC, VSS Unit #: FD33	Total	93,000			
				FA	79,050			
				SA				
5339	FDDART	2754 Capital Replacement	Medium Duty Bus (to 28 ft.) Diesel, UFRC, VSS Unit #: FD38	Total	173,000			
				FA	147,050			
				SA				
5339	FDDART	2755 Capital Replacement	Medium Duty Bus (29-32 ft.) Diesel, UFRC, VSS Unit #: FD42	Total	178,000			
				FA	151,300			
				SA				
5339	FDDART	2756 Capital Replacement	Minivan UFRC, VSS Unit #: FD43	Total	48,500			
				FA	41,225			
				SA				
5339	FDDART	2757 Capital Replacement	Medium Duty Bus (29-32 ft.) Diesel, UFRC, VSS Unit #: FD40	Total		185,120		
				FA		157,352		
				SA				
5339	FDDART	2758 Capital Replacement	Light Duty Bus (176" wb) UFRC, VSS Unit #: FD 58	Total		96,720		
				FA		82,212		
				SA				
5339	FDDART	2759 Capital Replacement	Light Duty Bus (176" wb) UFRC, VSS Unit #: FD44	Total			100,589	
				FA			85,501	
				SA				
5339	FDDART	2761 Capital Replacement	Light Duty Bus (176" wb) UFRC, VSS Unit #: FD45	Total				104,612
				FA				88,920
				SA				
5339	FDDART	2762 Capital Replacement	Medium Duty Bus (29-32 ft.) Diesel, UFRC, VSS Unit #: FD41	Total				200,226
				FA				170,192
				SA				

REGION V TRANSIT TOTALS

Fund(s)	FY14_FA	FY15_FA	FY16_FA	FY17_FA	FY14_SA	FY15_SA	FY16_SA	FY17_SA
5339 TOTALS DART	\$418,625	\$239,564	\$85,501	\$259,112	\$0	\$0	\$0	\$0
STA, 5311 TOTALS DART	\$320,260	\$333,070	\$346,393	\$360,249	\$182,381	\$189,676	\$197,263	\$205,154
5307 TOTALS MIDAS	\$120,312	\$86,710	\$90,178	\$93,786	\$0	\$0	\$0	\$0
5339 TOTALS MIDAS	\$186,575	\$152,048	\$153,533	\$245,727	\$0	\$0	\$0	\$0
PTIG TOTALS MIDAS	\$0	\$0	\$0	\$0	\$347,120	\$0	\$648,960	\$0
STA, 5307 TOTALS MIDAS	\$378,169	\$393,296	\$409,028	\$425,389	\$274,955	\$285,953	\$297,391	\$309,287

FISCAL CONSTRAINT (Operations and Maintenance Expenditures increased by 4% each year and Forecasted Non Federal-aid Revenues increased by 2% each year.)

RPA 5 STP Federal Aid				
	2014	2015	2016	2017
STP Balance (Carryover)	3,253,176	\$2,017,890	\$358,621	\$797,102
STP Target	\$2,361,457	\$2,372,000	\$2,372,000	\$2,372,000
TA Flexible funding	\$98,257	\$0	\$0	\$0
Total Available for Programming	\$5,712,890	\$4,389,890	\$2,730,621	\$3,169,102
Total STP Programmed	\$3,695,000	\$4,031,269	\$1,933,519	\$2,971,269
Balance of STP Funds	\$2,017,890	\$358,621	\$797,102	\$197,833

**Approximately \$300,000 will be returned from the Wright County 2013 project STP-U-2690(71)--70-94.

***Hamilton County 2016 project was moved to 2015 in order to meet the deadline established by the safety funds this project has received.

For FY2014 TA Flexible funding has been added to the region's STP funding. The Policy Board will decide on future TA Flexible funding by December 2013 thus future TA Flexible funding has not been included in the region's targets for FY2015-2017.

RPA 5 TA Federal-Aid				
	2014	2015	2016	2017
Enhancement/TA Balance (Carryover)	\$353,255	\$342,273	\$433,273	\$664,273
Transportation Alternative Fixed Target	\$129,018	\$131,000	\$131,000	\$131,000
TA Flexible funding	\$0	\$100,000	\$100,000	\$100,000
Total Available for Programming	\$482,273	\$5473,273	\$664,273	\$895,273
Total Enhancement Programmed	\$140,000	\$140,000	\$0	\$0
Balance of Enhancement Funds	\$342,273	\$433,273	\$664,273	\$895,273

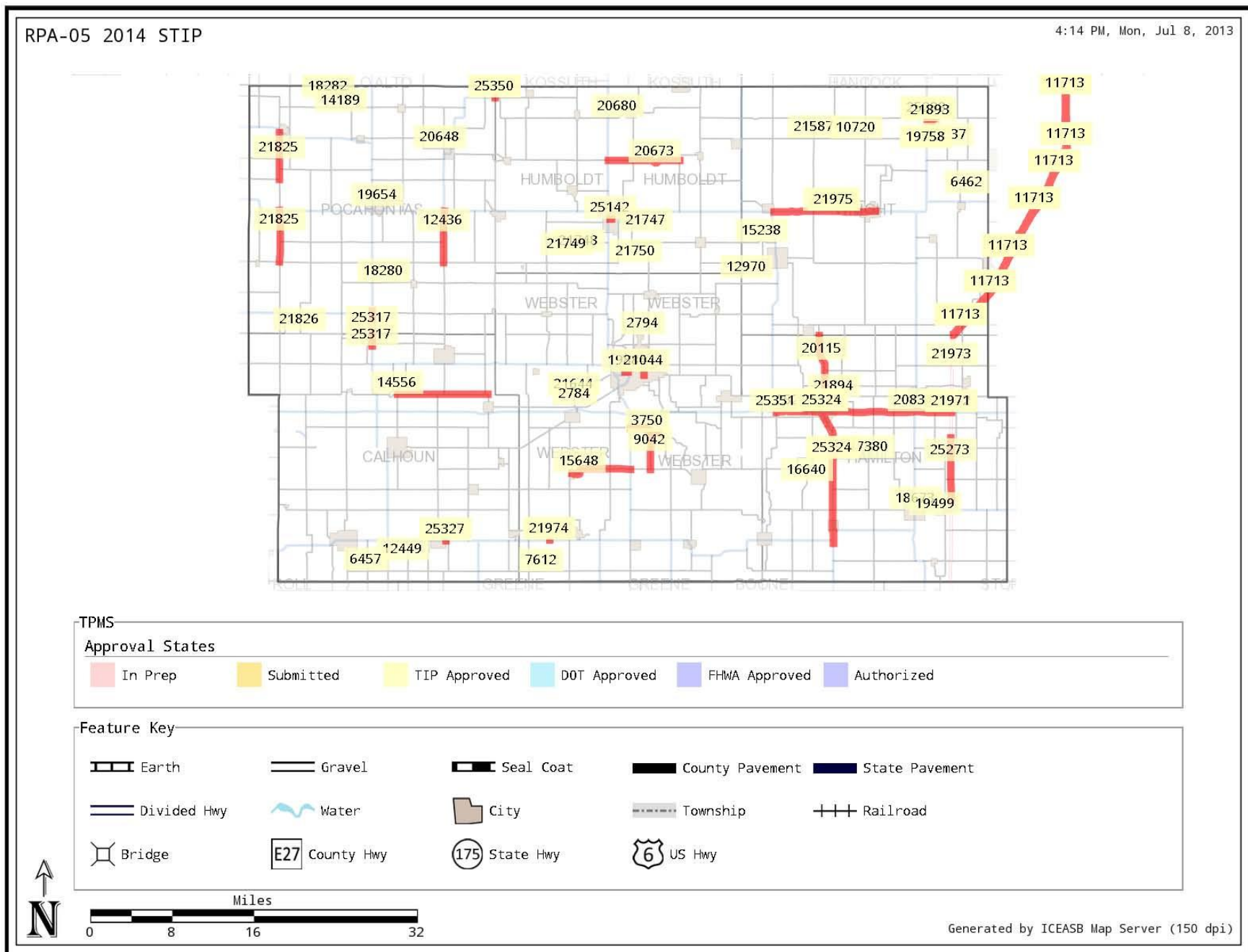
RPA 5 Forecasted Operations and Maintenance Expenditures on Federal-Aid System				
	2014	2015	2016	2017
County Operations	\$3,013,024	\$3,133,545	\$3,258,887	\$3,389,242
County Maintenance	\$5,470,324	\$5,689,137	\$5,916,702	\$6,153,370
City Operations	\$339,918	\$353,514	\$367,655	\$382,361
City Maintenance	\$1,147,661	\$1,193,567	\$1,241,310	\$1,290,962
Total Operations and Maintenance	\$ 9,970,926	\$10,369,764	\$ 10,784,554	\$ 11,215,936

RPA 5 Forecasted Non-Federal-Aid Revenues				
	2014	2015	2016	2017
Farm to Market	\$4,808,960	\$4,905,139	\$5,003,242	\$5,103,307
Secondary Road Fund	\$28,849,631	\$29,426,624	\$30,015,156	\$30,615,460
City Street Fund	\$20,063,443	\$20,464,712	\$20,874,006	\$21,291,486

STATUS REPORT

STATUS	Dev Status	PGM	SPONSOR	TPMS	PN	LOCATION
Let		STP	DOT-D03-RPA05	21969	STP-()--2C-13	IA4: W JCT CO RD D36 TO POMEROY
August 2013 Letting	DOT: 10/15/2013	STP	Fort Dodge	19884	STP-U-2690(619)--70-94	1st Ave N: From N 3rd Street to N 7th Street
Let		STP	Wright CRD	21206	STP-S-C099(71)--5E-99	C20, C25 & R65: From Hwy 69 to Franklin County line and from S. CL of Belmond to Co. Rd. C25 and 140th St. from Luick Ln. to Union Ave.
Moved to 2014		STP	DOT	22174	NHSX-3-4(42)—3H-99	Iowa 3: Goldfield to Clarion
Fall Letting	DOT: 10/15/2013	STP-HBP	Calhoun CRD	12449	BROS-C013(78)--8J-13	380th Street NE: Over Purgatory Creek
Awarded		STP-HBP	Calhoun CRD	20578	BROS-C013(81)-8J-13	N37: From NW Corner S .07 MI over Camp Creek
In Construction		STP-HBP	DOT-D02-RPA05	19758	BHF-()--2L-99	US 69: IOWA RIVER 5.3 MILES NORTH OF IA 3
Let		STP-HBP	Hamilton CRD	17242	BROS-C040(78)--8J-40	NA: Q14.1 Over S. Skunk River (Sec 14, T86N, R24W)
let 3/19/13		STP-HBP	Humboldt CRD	16814	BROS-C046(52)--8J-46	Virginia Avenue: NW cor S 0.1 MI
let 3/19/13		STP-HBP	Humboldt CRD	16816	BROS-C046(53)--8J-46	Florida Avenue: NW cor S 0.7 MI
To be Let	DOT: 12/17/13	STP-HBP	Pocahontas CRD	14189	BROS-C076(63)--8J-76	190th Ave.: 15/16 Cummins NW cor. 15-93-33
To be Let	DOT: 05/20/2014	STP-HBP	Pocahontas CRD	18280	BRS-C076()--60-76	C-56: Over DD 22
Authorized		STP-HBP	Pocahontas CRD	10167	BROS-C076(59)—8J-76	490 th St 15/22 Sherman NW cor. 22-92-33
Let		STP-HBP	Webster CRD	19119	BROS-C094(96)—8J-94	240 th Street: Over DD #69
Let		STP-HBP	Wright CRD	17244	BRS-C099(70)--60-99	R-33: approx .39 mi S of the junction with 150th St. over Otter Creek
Moved to 2014		TAP	Hamilton CCB	18673	STP-E-C040(079)--8V-40	Trail Bridge: Construct a bridge crossing DD71
Moved to 2014		RTP	Fort Dodge	21011	NRT-C094(091)--9G-94	Gypsum City OHV Park: OHV Park
Let		PRF	DOT-D02-RPA05	11713	IMN-35()--0E-99	I-35: WRIGHT-FRANKLIN-CERRO GORDO-WORTH COUNTIES
Complete		NHS	DOT	293	NHS-020-3(83)—19-13	US20: SAC Co to IA 4
Moved to 2014		NRT	Fort Dodge	22172	NRT-C094(091)—9G-94	OHV Park: OHV Park in Webster County

MAP OF PROJECT LOCATIONS (Only includes projects mapped in TPMS)



TRANSIT PROJECT JUSTIFICATIONS

NONE

POLICY BOARD APPROVAL

MIDAS Executive Board Meeting of

22 May, 2013

Chairperson Singer called the meeting to order at 5:10 P.M.

A quorum consisted of: Bergman, Triggs, List, Hicks, Waltzing, Reinholdt, Jensen, Hansen, Jacobs, Sheetz, Singer, and Halsted.

Motion by Hansen, second by Bergman, to approve the agenda. Ayes, all.

Motion by Bergman, second by Hicks, to approve minutes of April 24th, 2013 Executive Board meeting. Ayes all.

Motion by Triggs, second by Halsted, to approve the consent agenda: April Financial Statements and Payables. Ayes, all.

Motion by Reinholdt, second by Halsted to approve revision 1 to FY 2013 Region V TPWP. Ayes, all.

Motion by Waltzing, second by Hansen, to approve the FY 2014 Region V TPWP. Ayes, all.

Motion by Waltzing, second by Reinholdt, to approve FY 2014 – 2017 Region V TIP. Ayes, all.

Next meeting set for June 26th, 2013.

Motion to adjourn by Jensen, second by Reinholdt. Ayes, all.

Respectfully submitted for Secretary Lee Ann Waltzing by staff member Clifford Weldon.

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