

D01 Costs

We will make the calculation of the costs in a detailed way, although before beginning with this one, we will show a series of values with which we will work in this budget:

CONCEPT	VALUE
Social Costs Company	29,90 %

Direct Costs

The roles of each team member have been taken into account in establishing gross month salaries through an informative internet search.

Months: From 18th Jan to 7th March

NAME	TOTAL HOURS	MONTHS	CHARGE/S
Elena Molina Pineda	60	0,6	Project Manager / Scrum Master
Javier Apellido	50	0,6	Software Engineer
Adam Cienfuegos	50	0,6	Software Engineer
Felipe Trinidad	10	0,5	Software Engineer
Miguel Patón	10	0,5	Software Engineer

DEDICATION	TOTAL HOURS	MONTHS	CHARGE/S
100 %	60	0,6	Project Manager / Scrum Master
100 %	120	0,6	Software Engineer

Now we'll show the gross hourly and monthly salary of the charge:

CHARGE/S	GROSS SALARY/MONTH	GROSS SALARY/HOUR
Project Manager / Scrum Master	210 €	3,5 €
Software Engineers	390 €	3,25 €
TOTAL	600 €	

We will now calculate the direct costs in the 0,6 months of the project from the gross monthly salaries of the team workers and the social costs of the worker to be paid by the company. We start with the salaries:

We continue with the social costs or company quota, which are depending on the type of contract, a percentage of the employee's gross salary, in the case of a part-time worker would be 29.90%:

CHARGE/S	SOCIAL COSTS COMPANY 1 PERSON PER 0,6MONTH	NUMBER OF PEOPLE	SOCIAL COSTS COMPANY
Project Manager / Scrum Master	359 €	1	359 €

Software Engineer	170,85 €	4	852,5€
		TOTAL	1211,5 €

The direct costs would be the sum of the salaries that we would have to pay in 0,6 months plus the social costs of the company associated with each worker, in total amounting to a figure of **700 + 1211,5 = 1911,5 €**.

Indirect Costs

We will now proceed with the indirect costs:

CONCEPT	INFORMATION	VALUE/YEAR	VALUE/MONTH
Computer Equipment (PCs)	Total value of 11000 € amortized in 4 years.	2.750 €	229,16 €
Red	Internet connection Jazztel 600 Mb	659,40 €	54,95 €
Host	Host service to deploy the software product.	120 €	10 €
		TOTAL (0,6 MONTHS)	146,6 €

Indirect costs amount to **146,6 €**.

Summary

CONCEPT	VALUE
Direct Costs	1911,5 €
Indirect Costs	146,6 €

Total	2058,1 €
-------	-----------------