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Asian Paints

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Standalone Profit & Loss account

----- in Rs. Cr. -----

	Mar '24	Mar '23	Mar '22	Mar '21	Mar '20
	12 mths	12 mths	12 mths	12 mths	12 mths
Income					
Sales Turnover	30,850.12	30,078.40	25,188.51	18,516.86	17,194.09
Net Sales	30,850.12	30,078.40	25,188.51	18,516.86	17,194.09
Other Income	824.56	518.01	398.16	366.02	314.52
Stock Adjustments	-356.98	299.74	1,208.63	90.70	210.21
Total Income	31,317.70	30,896.15	26,795.30	18,973.58	17,718.82
Expenditure					
Raw Materials	16,935.83	18,708.30	16,885.80	10,225.51	9,770.18
Power & Fuel Cost	114.93	122.15	104.66	74.71	83.30
Employee Cost	1,747.89	1,513.89	1,310.14	1,128.66	985.43
Selling and Admin Expenses	1,157.72	1,012.30	804.64	691.85	782.53
Miscellaneous Expenses	3,506.38	3,201.02	2,704.11	1,994.05	1,925.82
Total Expenses	23,462.75	24,557.66	21,809.35	14,114.78	13,547.26
	Mar '24	Mar '23	Mar '22	Mar '21	Mar '20
	12 mths	12 mths	12 mths	12 mths	12 mths
Operating Profit	7,030.39	5,820.48	4,587.79	4,492.78	3,857.04
PBDIT	7,854.95	6,338.49	4,985.95	4,858.80	4,171.56
Interest	115.42	93.06	70.25	71.66	78.38
PBDT	7,739.53	6,245.43	4,915.70	4,787.14	4,093.18
Depreciation	734.49	755.83	721.56	697.47	689.97
Profit Before Tax	7,005.04	5,489.60	4,194.14	4,089.67	3,403.21
PBT (Post Extra-ord Items)	7,005.04	5,489.60	4,194.14	4,089.67	3,403.21
Tax	1,683.49	1,389.42	1,059.43	1,037.87	759.08
Reported Net Profit	5,321.55	4,100.18	3,134.71	3,051.80	2,653.95
Total Value Addition	6,526.92	5,849.36	4,923.55	3,889.27	3,777.08
Equity Dividend	2,532.38	1,908.86	1,740.95	465.23	1,740.95
Corporate Dividend Tax	0.00	0.00	0.00	0.00	353.07
Per share data (annualised)					
Shares in issue (lakhs)	9,591.98	9,591.98	9,591.98	9,591.98	9,591.98
Earning Per Share (Rs)	55.48	42.75	32.68	31.82	27.67
Equity Dividend (%)	3,330.00	2,565.00	1,915.00	1,785.00	1,200.00
Book Value (Rs)	192.09	162.49	139.17	126.05	98.55

Source : Dion Global Solutions Limited