



PIPE TOOLS & VISES  
SINCE 1896

**Perfomance Overview**

Operational Analysis

Financial Analysis

Year

All

Month

All

Plant Name

All

Company Name

All

Supplier Name

All

Supplier Country

All

## Performance Overview

Total Spend VS Last Year

**₹ 111.01bn!**  
Goal: ₹ 140.85bn (-21.19%)

**₹ 10,409bn**

Total Spend

**0.02bn**

No. of Orders

**₹ 5,539bn**

Q1 & Q2 Variance

**₹ 4,871bn**

Q3 & Q4 Variance

**59.48K**

PO Generated

**172.68K**

No. of Products

**81**

No. of Plants

**24**

No. of Companies

**7.59K**

Supplier Count

Year

### Company Wise Spend

Company 16  ₹ 834bn

Company 9  ₹ 694bn

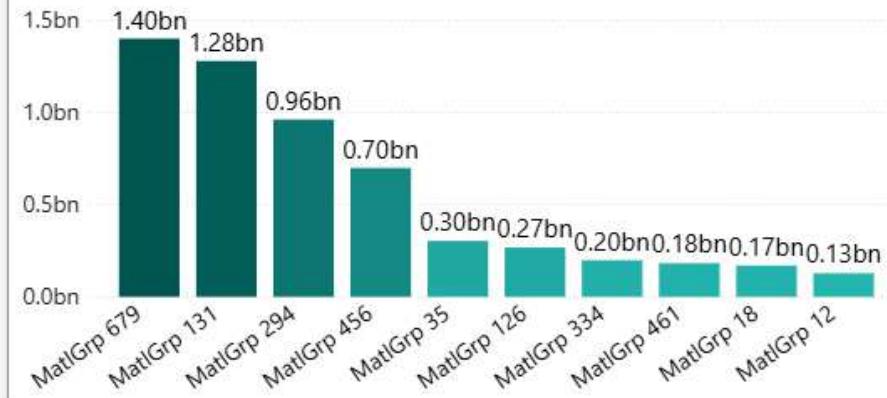
Company 7  ₹ 599bn

Company 14  ₹ 594bn

Company 3  ₹ 526bn

₹ 0bn ₹ 200bn ₹ 400bn ₹ 600bn ₹ 800bn ₹ 1,000bn

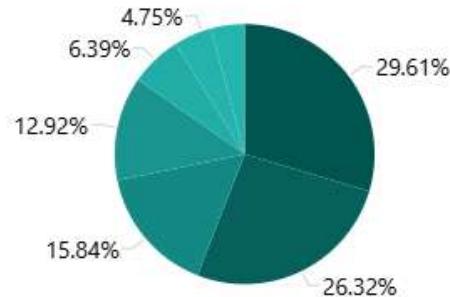
### Top 10 Material Group Quantity Wise



### Country Wise Spend



### Supplier Wise Quantity



- Supplier Name**
- Supplier 3101
  - Supplier 441
  - Supplier 645
  - Supplier 736
  - Supplier 4811
  - Supplier 752
  - Supplier 115



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All ▾

Company Name ▾

All ▾

Supplier Name ▾

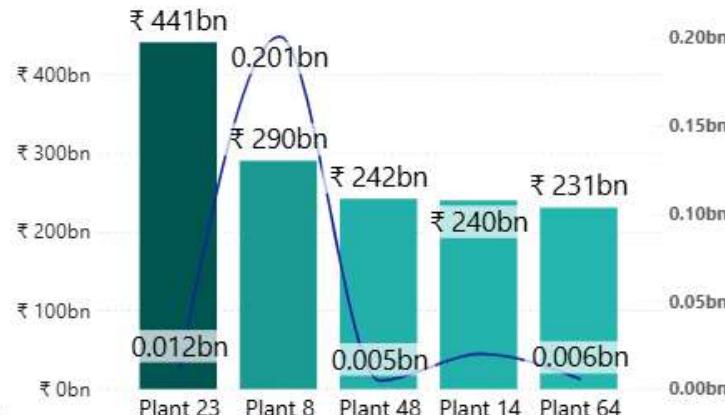
All ▾

Supplier Country ▾

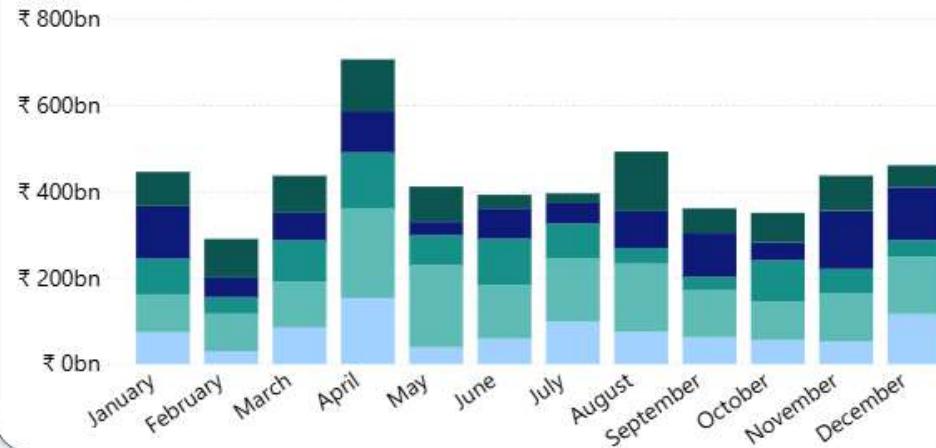
All ▾

## Operational Analysis

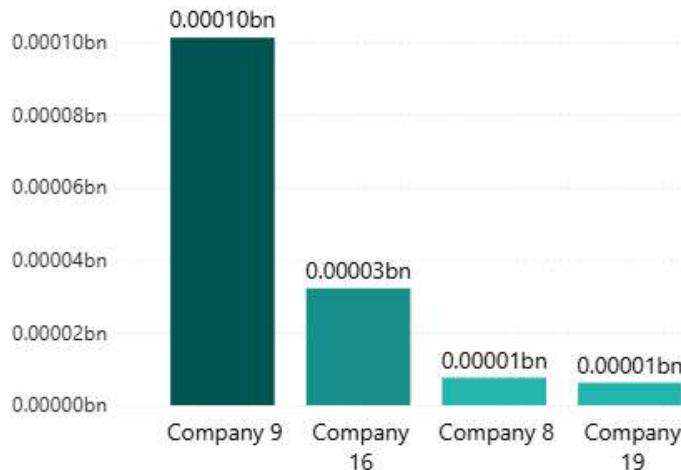
### Plant wise Billing Amount and Quantity



### Monthly Spend Distribution By Suppliers

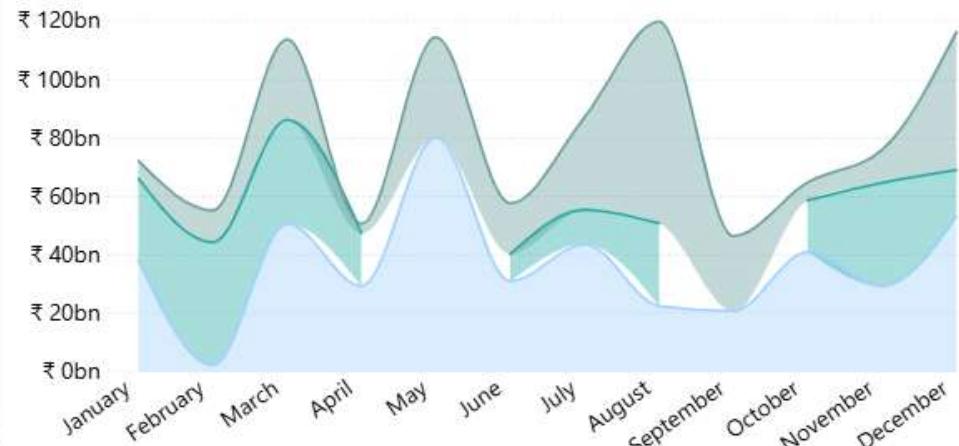


### Product Value of Companies



### Plants Spending over Month

Plant Name ● Plant 23 ● Plant 48 ● Plant 8



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Performance Overview

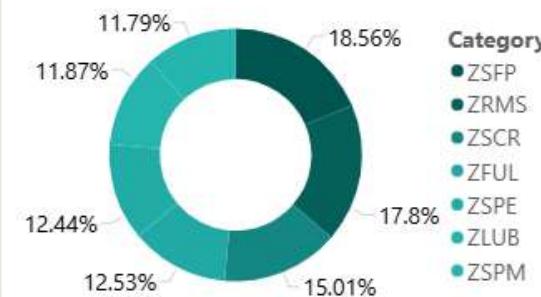
Operational Analysis

Financial Analysis

Year  
AllMonth  
AllPlant Name  
AllCompany Name  
AllSupplier Name  
AllSupplier Country  
All

## Financial Analysis

### Spend by Category



### Spend by Year



### Spend By Material Group



₹ 0bn ₹ 100bn ₹ 200bn ₹ 300bn ₹ 400bn

Company Name	Total Spend MTD	Total Spend QTD	Total Spend YTD
Company 6	₹ 79,67,438.00	₹ 79,67,438.00	₹ 79,67,438.00
Company 18	₹ 17,19,64,440.00	₹ 17,19,64,440.00	₹ 17,19,64,440.00
Company 10	₹ 37,30,94,83,169.00	₹ 37,30,94,83,169.00	₹ 37,30,94,83,169.00
Company 23	₹ 3,55,13,57,03,892.00	₹ 3,55,13,57,03,892.00	₹ 24,54,92,98,123.00
Company 1	₹ 3,71,87,40,77,349.00	₹ 3,71,87,40,77,349.00	₹ 17,90,18,43,341.00
Company 11	₹ 3,74,74,22,57,508.00	₹ 3,74,74,22,57,508.00	₹ 3,74,74,22,57,508.00
Company 2	₹ 3,87,85,65,12,873.00	₹ 3,87,85,65,12,873.00	₹ 2,58,45,74,293.00
Company 17	₹ 4,26,56,01,06,137.00	₹ 4,26,56,01,06,137.00	₹ 15,10,88,89,779.00
Company 22	₹ 4,31,67,78,48,988.00	₹ 4,31,67,78,48,988.00	₹ 10,93,83,75,584.00
Company 21	₹ 4,47,26,71,13,307.00	₹ 4,47,26,71,13,307.00	₹ 11,14,18,33,187.00
Company 15	₹ 4,55,05,56,36,311.00	₹ 4,55,05,56,36,311.00	₹ 30,78,70,58,006.00
Company 8	₹ 4,66,17,36,18,336.00	₹ 4,66,17,36,18,336.00	₹ 32,75,13,28,790.00
Company 20	₹ 4,72,65,97,20,088.00	₹ 4,72,65,97,20,088.00	₹ 5,21,46,23,400.00
Company 24	₹ 4,75,13,98,71,859.00	₹ 4,75,13,98,71,859.00	₹ 4,75,13,98,71,859.00
Company 13	₹ 4,75,39,42,18,057.00	₹ 4,75,39,42,18,057.00	₹ 16,15,32,39,048.00
<b>Total</b>	<b>₹ 1,04,09,15,69,92,859.00</b>	<b>₹ 1,04,09,15,69,92,859.00</b>	<b>₹ 3,86,49,79,86,509.00</b>

### Plants - Profit Centre Price

Plant 23

₹3.74bn

Plant 7

Plant 9

₹2.22bn ₹2.00bn

Plant 73

₹2.81bn

Plant 12

₹1.80bn

Plant 21

₹2.27bn

₹1.69bn