



PIPE TOOLS & VISES
SINCE 1896

Performance Overview

Operational Analysis

Financial Analysis

Year

All

Month

All

Plant Name

All

Company Name

All

Supplier Name

All

Supplier Country

All

Performance Overview

Total Spend VS Last Year

₹ 111.01bn
Goal: ₹ 140.85bn (-21.19%)

₹ 10,409bn

Total Spend

0.02bn

No. of Orders

₹ 5,539bn

Q1 & Q2 Variance

₹ 4,871bn

Q3 & Q4 Variance

59.48K

PO Generated

172.68K

No. of Products

81

No. of Plants

24

No. of Companies

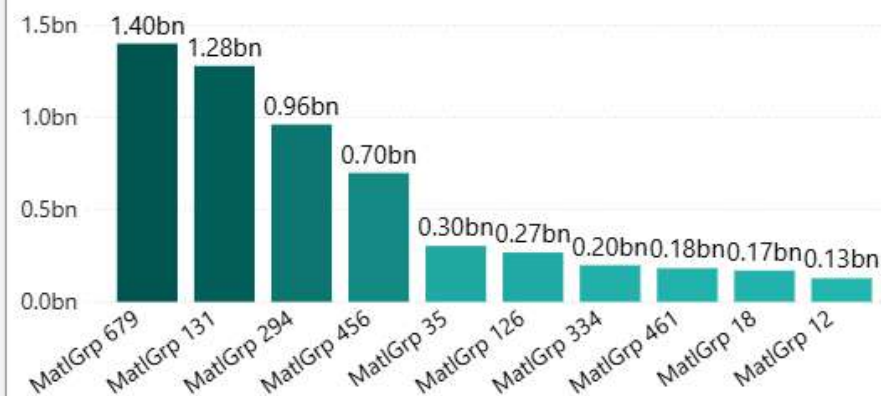
7.59K

Supplier Count

Company Wise Spend



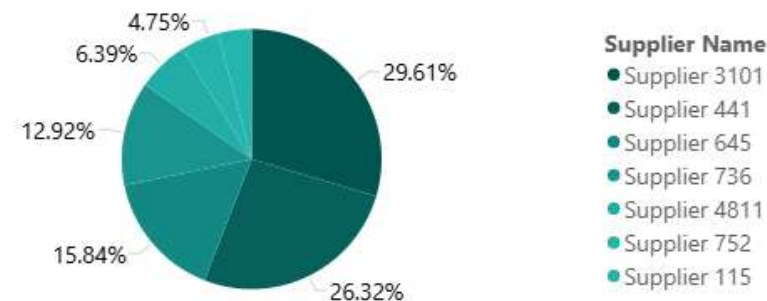
Top 10 Material Group Quantity Wise



Country Wise Spend



Supplier Wise Quantity





PIPE TOOLS & VISES
SINCE 1896

Perfomace Overview

Operational Analysis

Financial Analysis

Year

All

Month

All

Plant Name

All

Company Name

All

Supplier Name

All

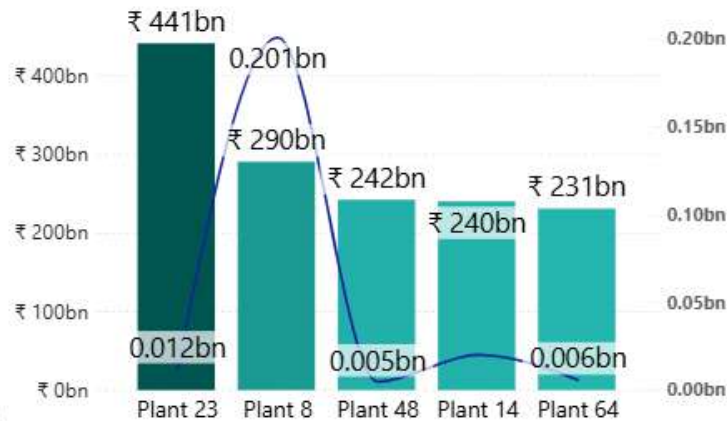
Supplier Country

All

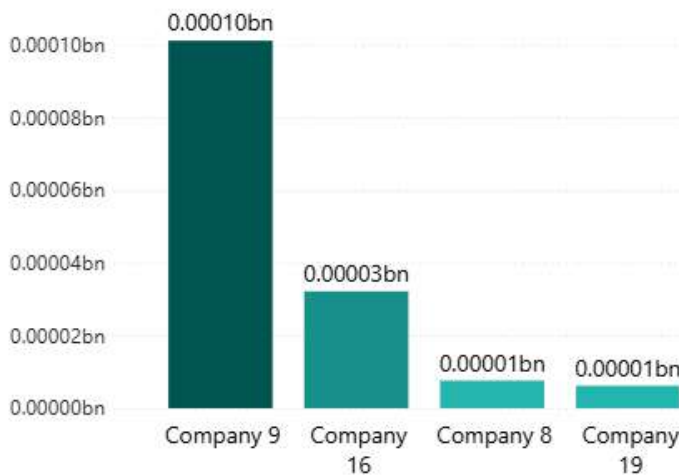
Operational Analysis



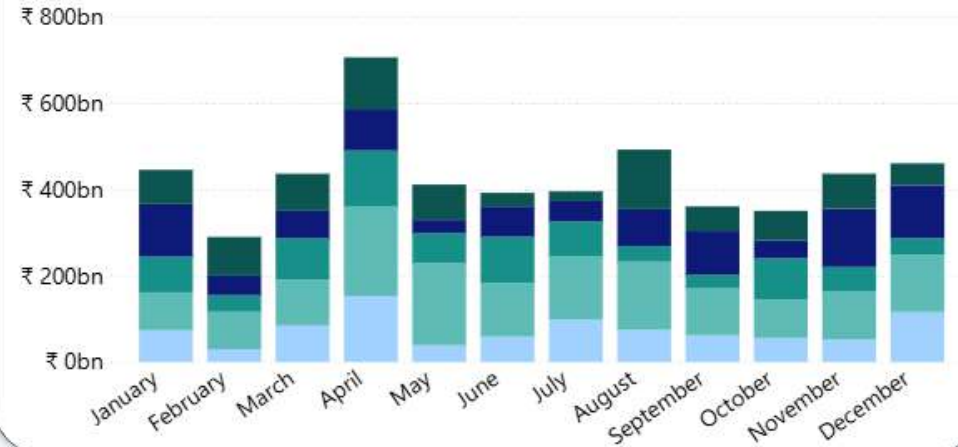
Plant wise Billing Amount and Quantity



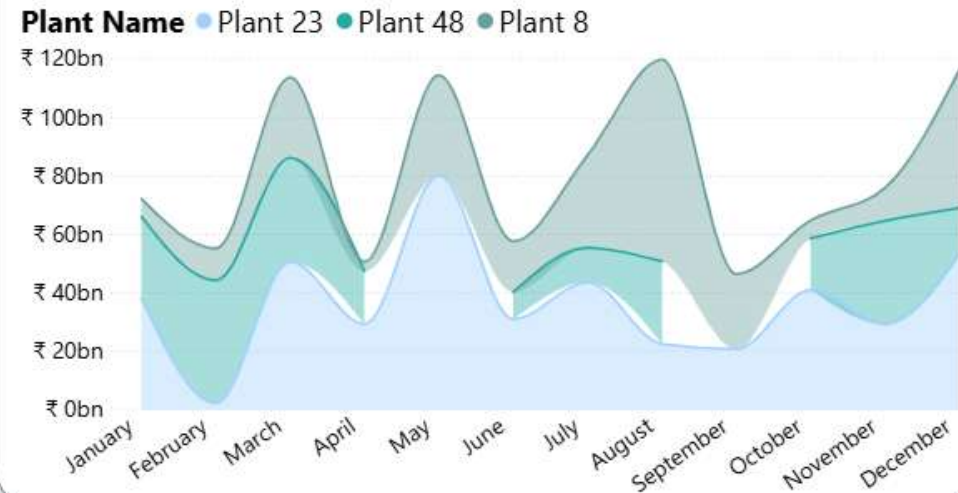
Product Value of Companies



Monthly Spend Distribution By Suppliers



Plants Spending over Month





PIPE TOOLS & VISES
SINCE 1896

Perfomace Overview

Operational Analysis

Financial Analysis

Year

All

Month

All

Plant Name

All

Company Name

All

Supplier Name

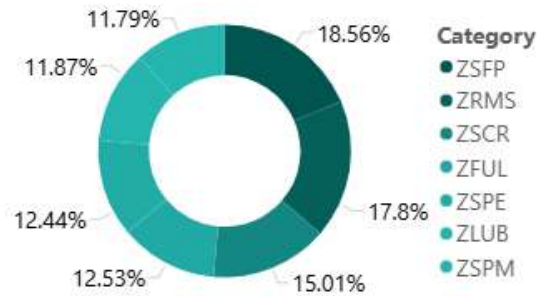
All

Supplier Country

All

Financial Analysis

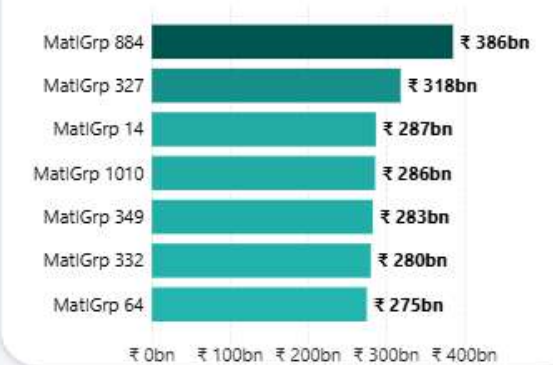
Spend by Category



Spend by Year



Spend By Material Group



Company Name	Total Spend MTD	Total Spend QTD	Total Spend YTD
Company 6	₹ 79,67,438.00	₹ 79,67,438.00	₹ 79,67,438.00
Company 18	₹ 17,19,64,440.00	₹ 17,19,64,440.00	₹ 17,19,64,440.00
Company 10	₹ 37,30,94,83,169.00	₹ 37,30,94,83,169.00	₹ 37,30,94,83,169.00
Company 23	₹ 3,55,13,57,03,892.00	₹ 3,55,13,57,03,892.00	₹ 24,54,92,98,123.00
Company 1	₹ 3,71,87,40,77,349.00	₹ 3,71,87,40,77,349.00	₹ 17,90,18,43,341.00
Company 11	₹ 3,74,74,22,57,508.00	₹ 3,74,74,22,57,508.00	₹ 3,74,74,22,57,508.00
Company 2	₹ 3,87,85,65,12,873.00	₹ 3,87,85,65,12,873.00	₹ 2,58,45,74,293.00
Company 17	₹ 4,26,56,01,06,137.00	₹ 4,26,56,01,06,137.00	₹ 15,10,88,89,779.00
Company 22	₹ 4,31,67,78,48,988.00	₹ 4,31,67,78,48,988.00	₹ 10,93,83,75,584.00
Company 21	₹ 4,47,26,71,13,307.00	₹ 4,47,26,71,13,307.00	₹ 11,14,18,33,187.00
Company 15	₹ 4,55,05,56,36,311.00	₹ 4,55,05,56,36,311.00	₹ 30,78,70,58,006.00
Company 8	₹ 4,66,17,36,18,336.00	₹ 4,66,17,36,18,336.00	₹ 32,75,13,28,790.00
Company 20	₹ 4,72,65,97,20,088.00	₹ 4,72,65,97,20,088.00	₹ 5,21,46,23,400.00
Company 24	₹ 4,75,13,98,71,859.00	₹ 4,75,13,98,71,859.00	₹ 4,75,13,98,71,859.00
Company 13	₹ 4,75,39,42,18,057.00	₹ 4,75,39,42,18,057.00	₹ 16,15,32,39,048.00
Total	₹ 1,04,09,15,69,92,859.00	₹ 1,04,09,15,69,92,859.00	₹ 3,86,49,79,86,509.00

Plants - Profit Centre Price

Plant 23	Plant 9	Plant 8
₹3.74bn		
Plant 7		
	₹2.22bn	₹2.00bn
	Plant 73	
₹2.81bn		
Plant 12		
	₹1.80bn	
	Plant 21	
₹2.27bn		
	₹1.69bn	