



Sales Report | Vikas Waghmare

MONTHLY SALES FORECAST

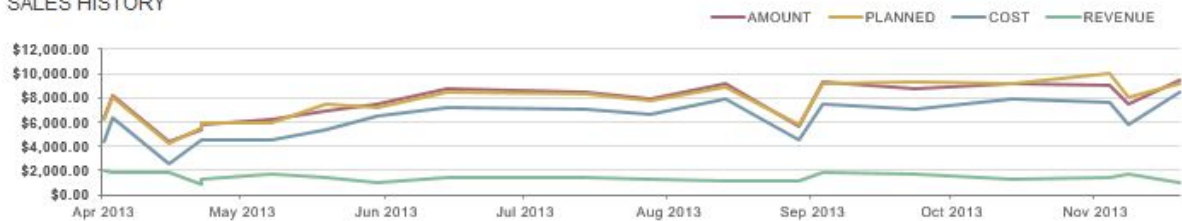
[Data Entry](#)
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TODAY'S DATE: JUN 21, 2017

THIS MONTH	PLAN	ACTUAL	VARIANCE	%	YTD ACTUAL	YTD PLAN	YTD VARIANCE	YTD %
Quantity	₹ 1,000.00				₹ 10,000.00			
Sales	₹ 50,000.00	₹ 13,878.00	₹ 30,122.00	40%	₹ 23,456.00	₹ 1,00,000.00	₹ 76,544.00	₹ 4.26
Revenues	₹ 1,00,000.00	₹ 87,999.00	₹ 12,001.00	88%	₹ 3,42,329.00	₹ 50,000.00	₹ 2,92,329.00	₹ 0.15
Margin	₹ 2.00	₹ 4.43		221%	₹ 14.59	₹ 0.50		₹ 0.03
Number of Orders	₹ 27.00				₹ 899.00			
Average Order Value	₹ 1,851.85				₹ 26.09			

FORECAST	NEXT MONTH	NEXT QUARTER	NEXT YEAR
Sales	\$20,989.00	\$62,967.00	\$2,51,868.00

SALES HISTORY



MONTH FORECAST



QUARTER FORECAST



YEAR FORECAST



REVENUE STREAM

