

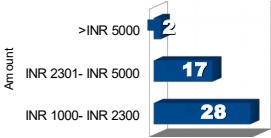
gratitude day budget



Summary	Summary of Expenses and Income	
Total Expenses	Expenses	
INR 136,498.00	venue	INR 48,500.00
Total Actual Income	infrastructure	INR 18,800.00
INR 123,400.00	Food & Drink	INR 30,000.00
Balance	entertainment	INR 3,000.00
-INR 13,098.00	Gifts	INR 18,120.00
	others	INR 18,078.00
	Total	INR 136,498.00

income / funding		
Amount Range	Number of friends contributed	Amount
INR 1000 – INR 2300	28	INR 51,700.00
INR 2301- INR 5000	17	INR 55,200.00
> INR 5000	2	INR 16,500.00
Total	47	INR 123,400.00

Number of friends contributed



Expenses			
Description	category	unit cost	amount
VENUE			
MRC banquet hall	venue	20000	INR 20,000.00
catering	Food & Drink	30000	INR 30,000.00
stage	venue	1000	INR 1,000.00
house keeping charges	venue	2000	INR 2,000.00
Photo + Video	venue	18000	INR 18,000.00
Editing	venue	5000	INR 5,000.00
Office assitants	venue	1250*2	INR 2,500.00
INFRASTRUCTURE			
LCD screens power card	infrastructure	800	INR 800.00
nissi events flex	infrastructure	5000	INR 5,000.00
Nissi events entrance decoration	infrastructure	3000	INR 3,000.00
Nissi entrance table decoration	infrastructure	1000	INR 1,000.00
nissi events audio +LCD screen	infrastructure	9000	INR 9,000.00
GIFTS			
Plagues	Gifts	45 * 220	INR 9,900.00
performers gifts (travel bags)	Gifts		INR 2,500.00
cloth bag + printing	Gifts	(45 *70 ) +850	INR 4,000.00
plagues courier charges	Gifts	920	INR 920.00
Bags and plagues transportation	Gifts	800	INR 800.00
ENTERTAINMENT			
Zumba dancer	entertainment	3000	INR 3,000.00
MISCELLANEOUS			
teachers transport cab	others	1628	INR 1,628.00
Dindigul trip to meet Sr.Dora			
up and down cab charges	others	12350	INR 12,350.00
Food for four people	others	2300	INR 2,300.00
driver batta	others	800	INR 800.00
Toll	others	1000	INR 1,000.00
SPONSORSHIPS ( Not included in Budget)			
First meeting sponsor Annapoorani and Poornima			
Second meeting sponsor at venue sudhadevi			
Third meeting at Kokhila 's residence (refreshments)			
Phone bill charges of our core team members			
commutation expenses of Kokhila.			
Teaser by videographer Jegan			
Songs by Mr.David and his team			
Martial arts performers			
Flex design by Shajida			
Logo design by Kokhila			
Auditing by Annapoorani :)			
Total			INR 136,498.00