



# ATLIQ MART SUPPLY CHAIN MANAGEMENT

January

February

March

April

May

June

July

August

September

October

November

December

OTIF%

29.02% !

Goal: 65.91% (-55.97%)

OT%

59.03% !

Goal: 86.09% (-31.43%)

IF%

52.78% !

Goal: 65.96% (-19.98%)

## SPLIT BY CUSTOMERS

customer_id	OT%	IF%	OTIF%	VoFR%	LIFR%
789402	74.00%	59.17%	40.70%	97.76%	75.80%
789403	74.08%	61.31%	42.48%	97.71%	76.03%
789303	70.49%	63.54%	41.59%	97.70%	77.36%
789703	73.70%	60.80%	41.13%	97.69%	75.88%
789401	72.84%	58.77%	39.63%	97.65%	75.05%
789902	72.69%	58.98%	38.83%	97.63%	75.72%
789503	70.21%	60.32%	39.32%	97.63%	75.27%
789220	72.34%	59.57%	39.80%	97.61%	75.69%
789321	72.41%	60.22%	38.55%	97.61%	75.64%
789603	71.14%	62.59%	41.33%	97.59%	76.23%
789721	71.17%	60.77%	39.59%	97.58%	74.68%
789320	70.84%	60.48%	38.92%	97.56%	75.58%
789221	71.31%	59.98%	39.32%	97.54%	75.26%
789201	72.58%	56.89%	37.12%	97.52%	74.74%
789501	71.01%	59.83%	39.56%	97.50%	74.84%
789622	72.04%	60.45%	39.90%	97.45%	75.44%
789420	28.18%	68.74%	21.28%	97.44%	74.83%
789621	73.05%	59.15%	38.29%	97.42%	75.52%
Total	59.03%	52.78%	29.02%	96.59%	65.96%

ORDER QTY

13.43M

DELIVERED

12.97M

VOFR%

96.59%

LIFR%

65.96%

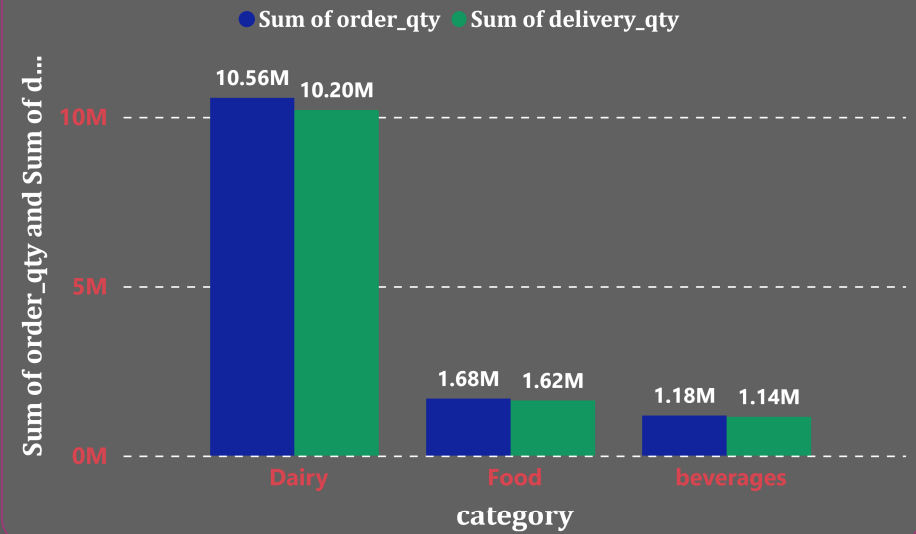
## SPLIT BY CITIES

city	OTIF%	OTIF_avg	OT%	OT_avg	IF%	IF_avg
Ahmedabad	29.33%	66.50%	58.16%	85.83%	54.20%	77.33%
Surat	30.07%	66.36%	61.21%	86.27%	52.55%	76.91%
Vadodara	27.78%	64.92%	57.98%	86.17%	51.56%	75.33%
Total	29.02%	65.91%	59.03%	86.09%	52.78%	76.51%

## SPLIT BY PRODUCT NAME

product_name	VoFR%	VoFR% by Week_num	LIFR%	LIFR% by Week_num
AM Butter 250	96.36%		63.52%	
AM Butter 500	96.46%		65.19%	
AM Biscuits 500	96.49%		66.10%	
AM Tea 500	96.52%		66.14%	
AM Tea 250	96.52%		65.16%	
AM Ghee 250	96.53%		65.25%	
AM Milk 100	96.54%		65.55%	
AM Biscuits 250	96.58%		65.16%	
AM Ghee 100	96.59%		65.75%	
AM Tea 100	96.59%		65.32%	
AM Butter 100	96.59%		66.66%	
AM Milk 250	96.61%		65.91%	
AM Curd 50	96.62%		65.55%	
AM Curd 100	96.62%		66.73%	
AM Ghee 150	96.69%		66.72%	
AM Milk 500	96.71%		67.51%	
AM Curd 250	96.72%		67.05%	
AM Biscuits 750	96.85%		68.05%	
Total	96.59%		65.96%	

## Sum of order\_qty and Sum of delivery\_qty by category



## Sum of not\_delivered by city

