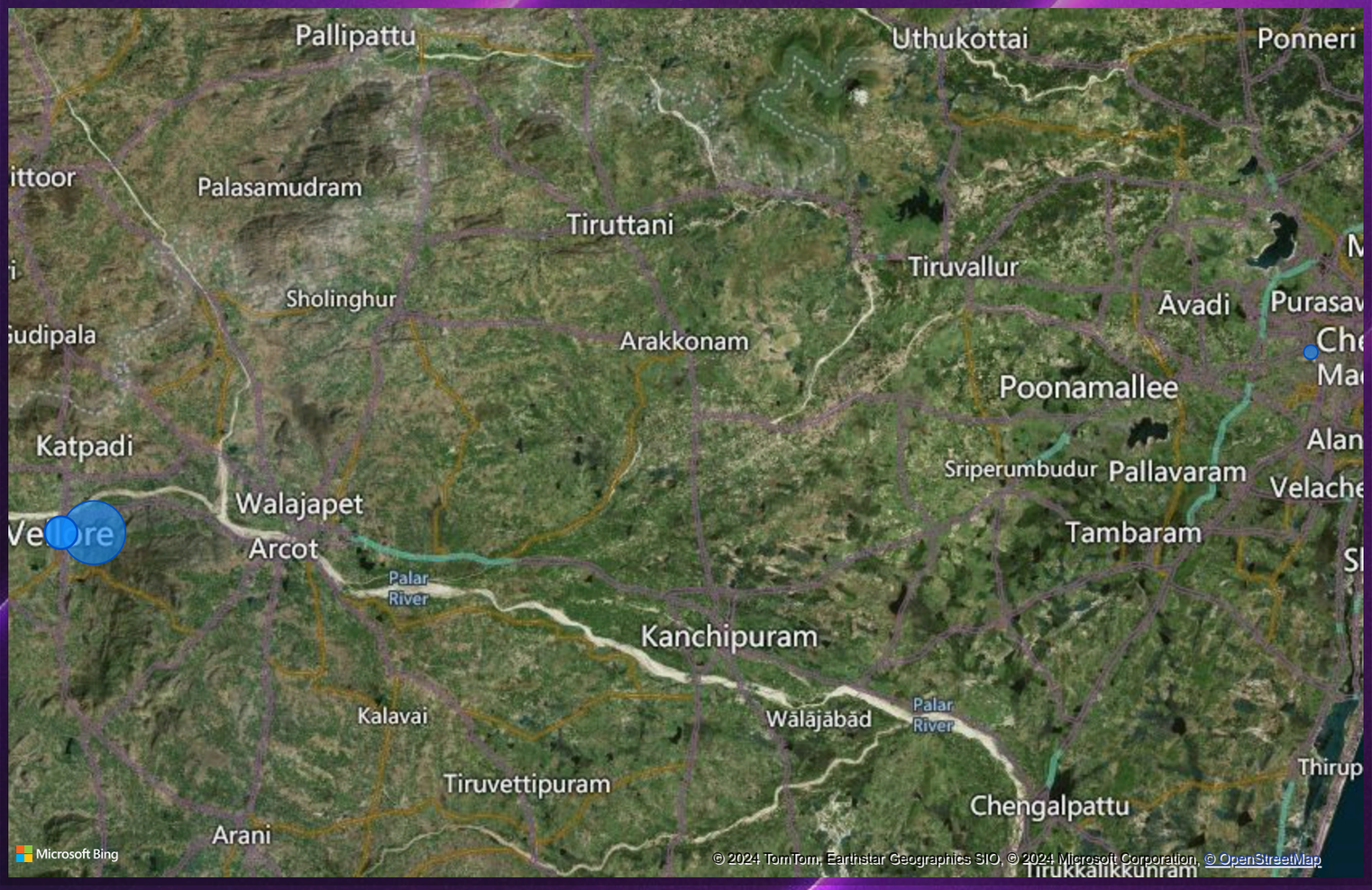
SEP MONTH QC VARIANCE DASHBOARD

Total QC	Total Delivered	Backlogs	Total Customers
379K	367K	89K	66

Count of Name of End Customer and Sum of Delivered by Location



Date

01-09-2022 30-09-2022

Jobs

All

Name of the process

Broadcast	**Digital Invoice**	**Media Invoice**	**Scan Only**
Broadcast Exceptions	**Financial documents**	**Property Management**	**Shipping**
Digital & Print	**Financial documents - Excceptions**	**Purchase Order**	**Shipping Exceptions**
Digital & Print Exceptions	**Imageserv**	**Real Estate**	**Utility**

Summary | Source Data | QC vs Delivered | Delivered vs Backlogs | Date Wise Analysis | Decompositiontree & QA

SOURCE DATA

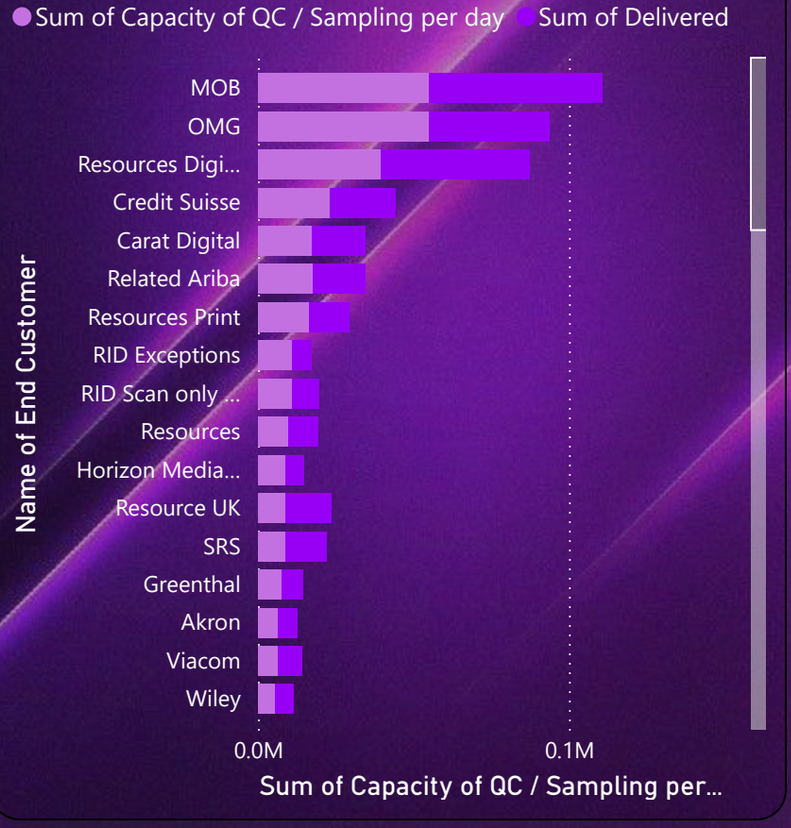
S.NO	Customers	Man(mail id)	Manager name	QC	Sum of Delivered	Sum of Backlog (Error)	Sum of Delivered %Diff	Total Criteria
1	OMG	Prithivigmail.com	Prithivi	1800	723	47	40.17%	Target not achived
2	OMG	Prithivigmail.com	Prithivi	200	241	63	120.50%	Great achieved
3	OMG	Prithivigmail.com	Prithivi	300	370	33	123.33%	Great achieved
4	OMG	Prithivigmail.com	Prithivi	100	155	38	155.00%	Great achieved
5	OMG	Prithivigmail.com	Prithivi	100	33	79	33.00%	Target not achived
6	Credit Suisse	Prithivigmail.com	Prithivi	850	501	29	58.94%	Target not achived
7	Credit Suisse	Prithivigmail.com	Prithivi	200	141	57	70.50%	Target not achived
8	MOB	Sivagmail.com	Siva	2500	2006	71	80.24%	Target Achieved
9	Westwood	Sivagmail.com	Siva	200	129	58	64.50%	Target not achived
10	Westwood	Sivagmail.com	Siva	30	74	48	246.67%	Great achieved
11	Greenthal	Sivagmail.com	Siva	350	374	33	106.86%	Target Achieved
12	TKR	Sivagmail.com	Siva	50	2	49	4.00%	Target not achived
13	Goldmont	Sivagmail.com	Siva	50	74	64	148.00%	Great achieved
14	Resources	Manojgmail.com	Manoj	350	271	30	77.43%	Target not achived
15	Resources Exceptions	Manojgmail.com	Manoj	50	50	75	100.00%	Target Achieved
16	Assembly	Manojgmail.com	Manoj	45	5	56	11.11%	Target not achived
17	Crossmedia	Manojgmail.com	Manoj	20	39	52	195.00%	Great achieved
18	Horizon	Manojgmail.com	Manoj	100	114	43	114.00%	Target Achieved
19	Horizon Exceptions	Manojgmail.com	Manoj	100	60	49	60.00%	Target not achived
20	HLK Media	Manojgmail.com	Manoj	50	7	50	14.00%	Target not achived
21	Canvas	Manojgmail.com	Manoj	10	1	76	10.00%	Target not achived
22	Evergreen	Manojgmail.com	Manoj	50	27	34	54.00%	Target not achived
23	Blackwood	Manojgmail.com	Manoj	30	17	36	56.67%	Target not achived

Total Criteria

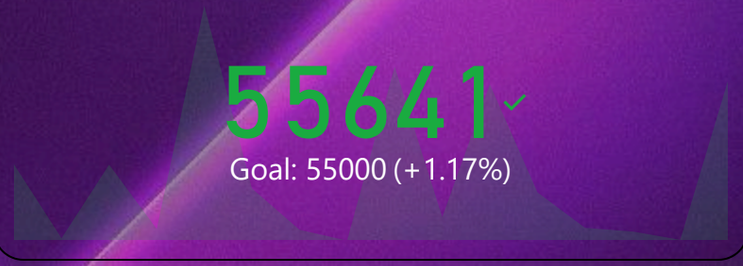
- Great achieved
- Target Achieved
- Target not achived

QC VS DELIVERED

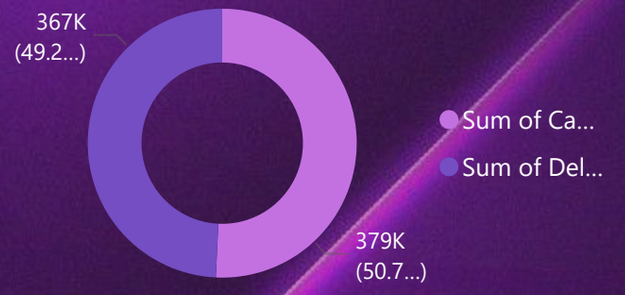
Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer



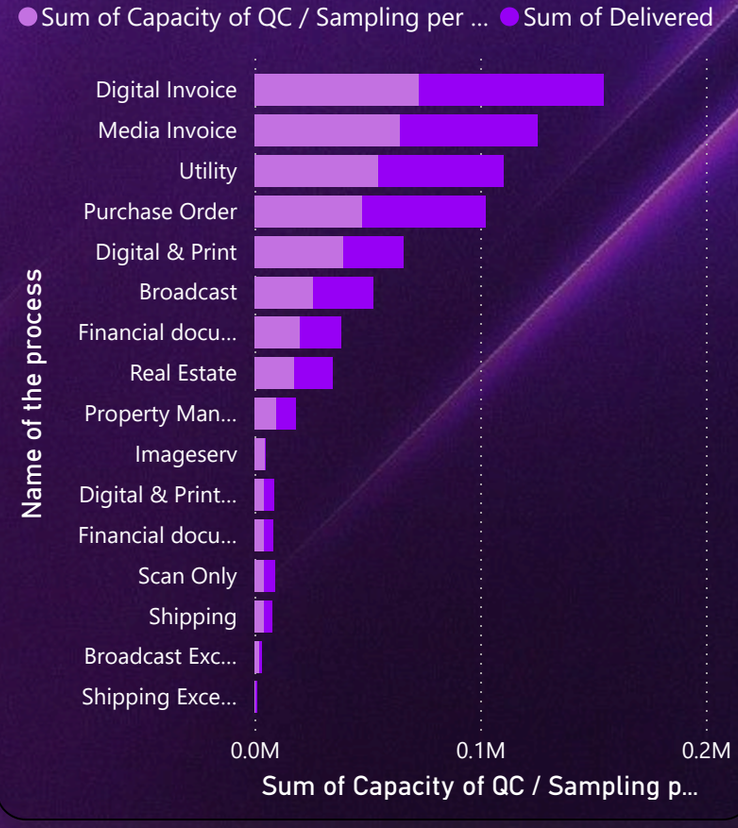
Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process



Sum of Capacity of QC / Sampling per day and Sum of Delivered



Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process



DELIVERED VS BACKLOGS

Key influencers | Top segments

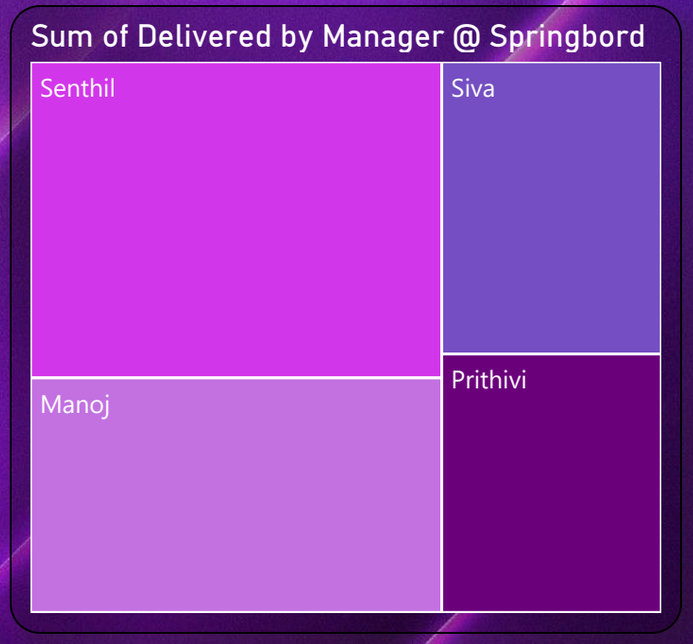
What influences Delivered to

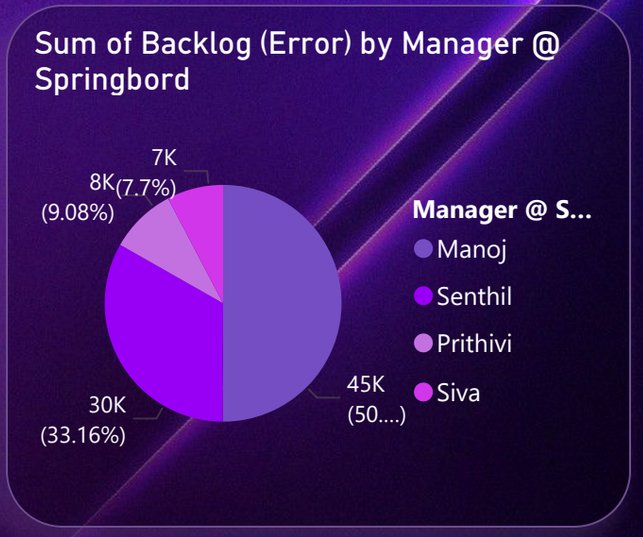
Increase ?

When... | ....the average of Delivered increases by

- Jobs is MOB - Utility → 2.35K
- Name of the process is Utility → 2.35K
- Jobs is Resources Digital - Digital Invoice → 1.98K
- Name of the process is Digital & Print → 1.01K
- Jobs is OMG - Digital & Print → 1.01K
- Jobs is Credit Suisse - Financial documents → 576.1

Sort by: Impact Count





Shiva

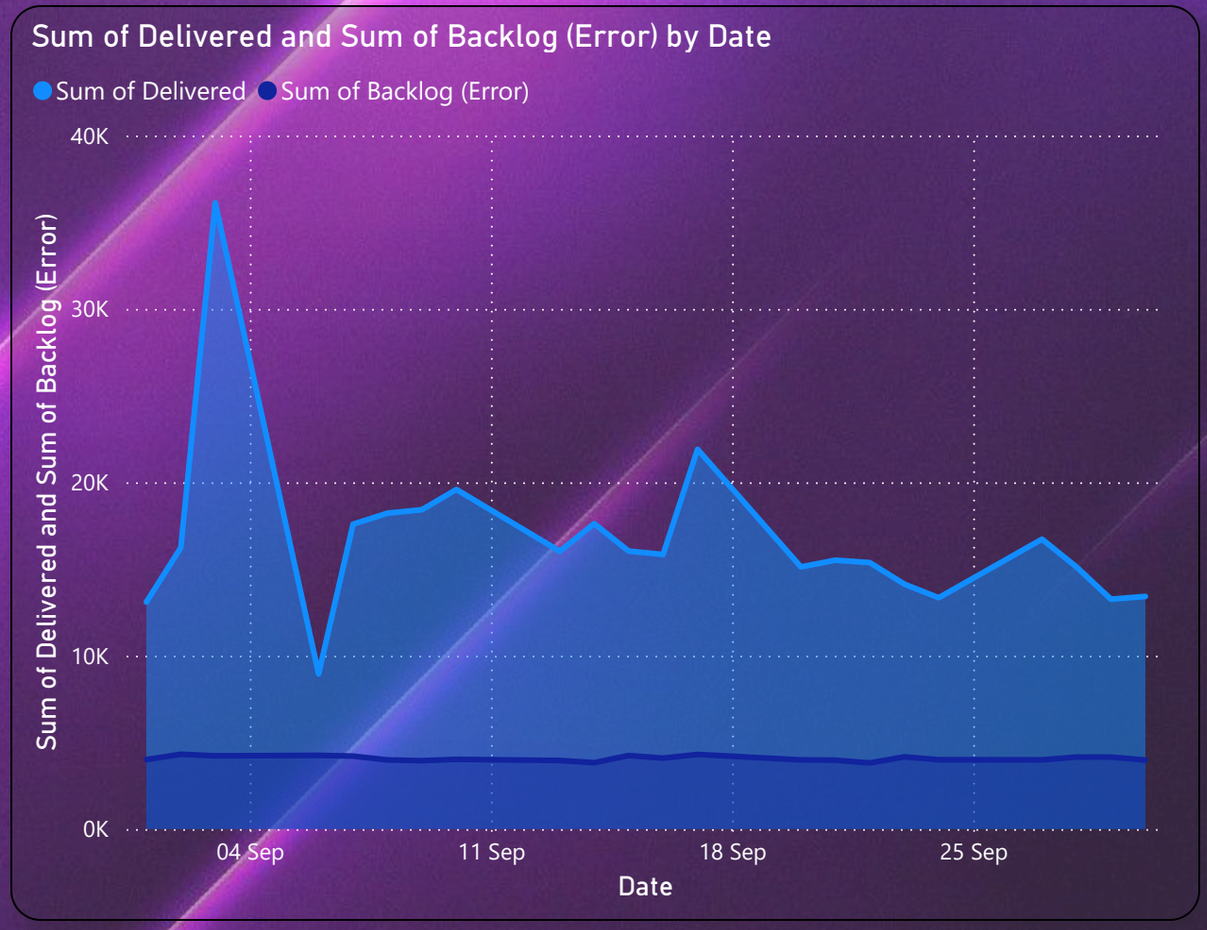
Prithiv

Manoj

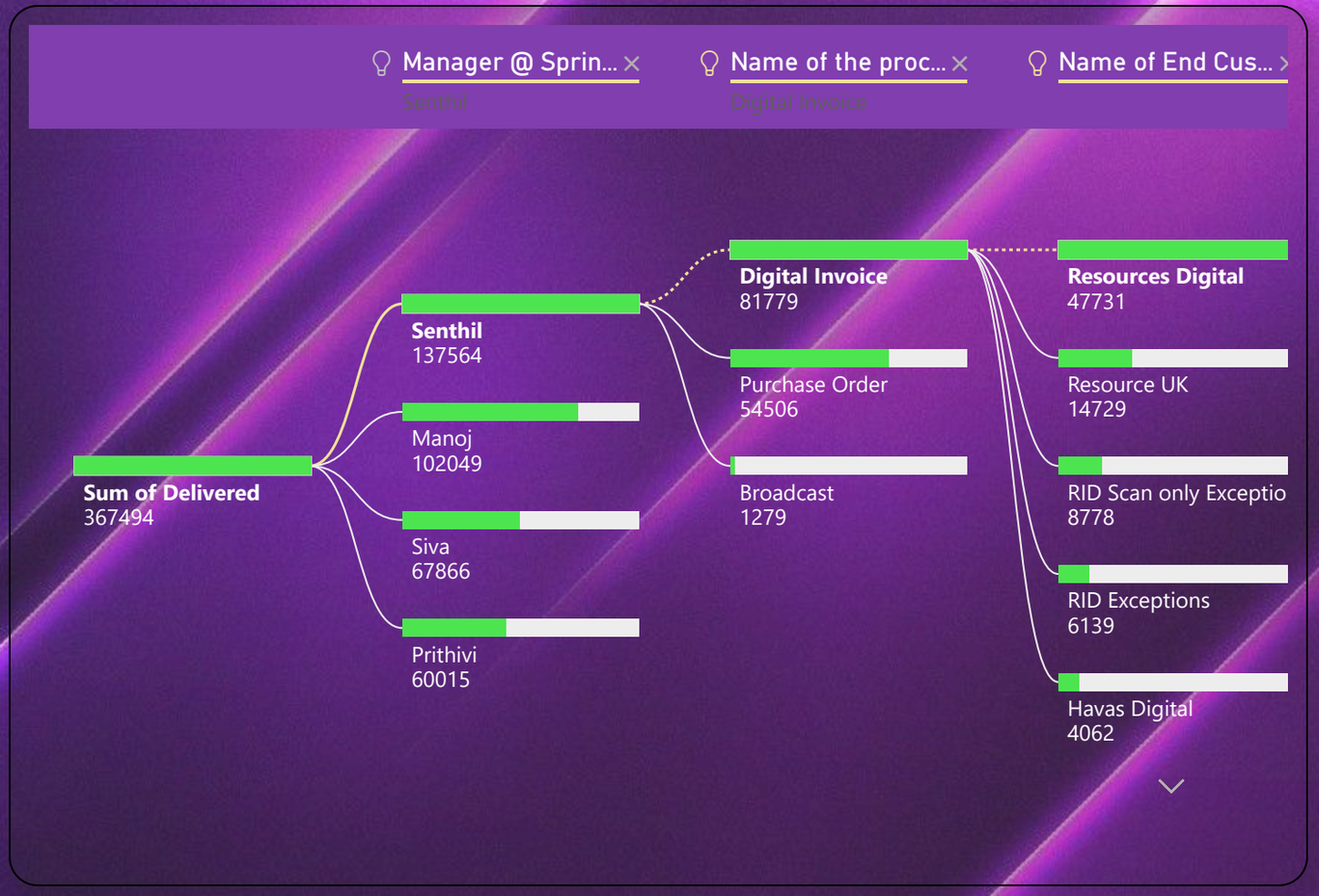
Senthil

DATEWISE ANALYSIS

Year	Backlogs	Delivered	QC
⊟ 2022	89492	367494	378840
⊟ Qtr 3	89492	367494	378840
⊟ September	89492	367494	378840
1	4004	13089	17220
2	4310	16225	17220
3	4219	36118	17220
6	4246	8944	17220
7	4203	17579	17220
8	3983	18215	17220
9	3940	18414	17220
10	4016	19583	17220
13	3951	16020	17220
14	3825	17612	17220
15	4235	16028	17220
16	4085	15832	17220
17	4299	21898	17220
20	3985	15116	17220
21	3968	15503	17220
22	3808	15365	17220
23	4162	14124	17220
24	3993	13338	17220
27	3989	16715	17220
28	4146	15111	17220
29	4147	13253	17220
Total	89492	367494	378840



DECOMPOSTION TREE & QA



create ___ based ___ and name ___ and .....

Showing results for *a table on job **delivered***

Jobs	Delivered
Akron - Purchase Order	1
Akron - Purchase Order	101
Akron - Purchase Order	214
Akron - Purchase Order	217
Akron - Purchase Order	234
Akron - Purchase Order	235
Akron - Purchase Order	245
Akron - Purchase Order	261
Akron - Purchase Order	274
Akron - Purchase Order	275
Akron - Purchase Order	280
Akron - Purchase Order	287
Akron - Purchase Order	297
Akron - Purchase Order	306