

EMPLOYEE PERFORMANCE ANALYSIS

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PROJECT TITLE

Employee Performance Analysis using Excel

AGENDA

- Problem Statement
- Project Overview
- End User
- Our Solution and Proposition
- Dataset Description
- Modelling Approach
- Results and Discussion
- Conclusion

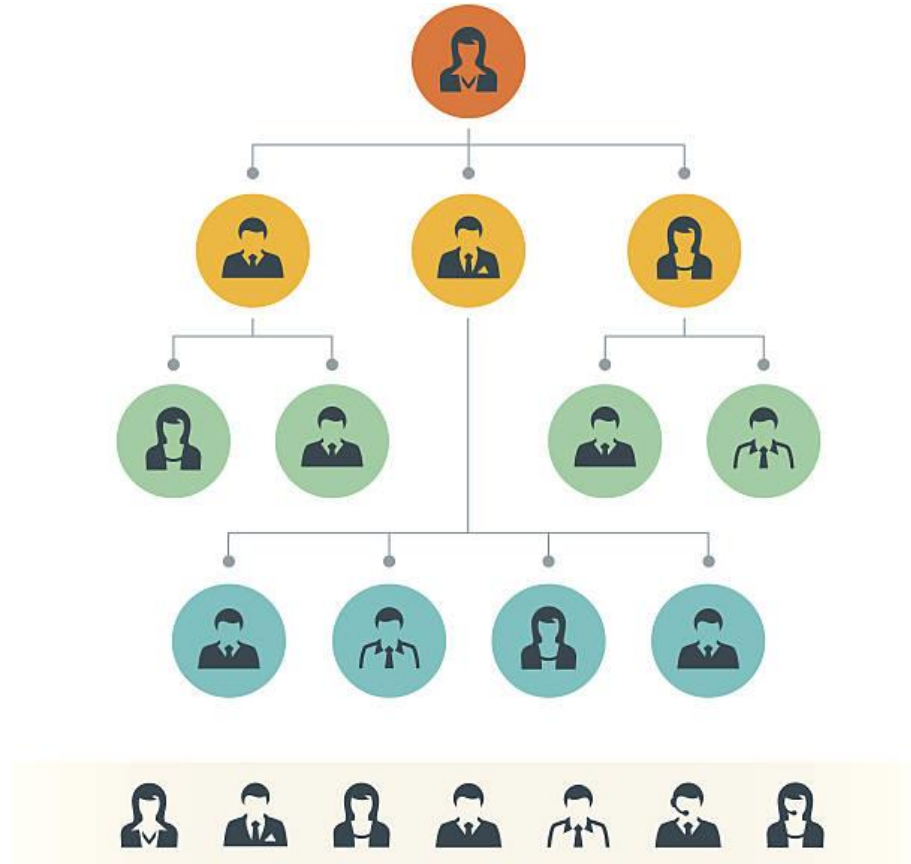
PROBLEM STATEMENT

- Inconsistent evaluation methods lead to biased performance assessments.
- Lack of clear goals and expectations hinders accurate performance measurement.
- Insufficient data and analytics make it difficult to identify areas for improvement.
- Ineffective feedback mechanisms fail to drive employee growth and development.
- Absence of standardized performance metrics limits comparability and benchmarking.

PROJECT OVERVIEW

This project aims to develop a comprehensive framework for evaluating employee performance. The scope includes analyzing job responsibilities, goals and key performance indicators. A combination of quantitative and qualitative approaches will be used to assess performance. The expected outcome is accurate performance assessments and targeted development plans. This will enable data-driven decision-making to enhance organizational efficiency.

WHO ARE THE END USERS ?



OUR SOLUTION AND ITS VALUE PROPOSITION

- Conditional formatting-missing
- Filter-remove
- Formula-performance
- Pivot-summary
- Graph-data visualization

DATASET DESCRIPTION

- Employee dataset from Kaggle
- 26-features
- We selected 9-features
 - Employee ID number
 - Employee name
 - Employee type
 - Performance level
 - Gender
 - Employee rating number

THE "WOW" IN OUR SOLUTION

Using this formula we have measured the performance level of employees working in an organization

Performance level = $\text{IF}(Z2 \geq 5, \text{"VERY HIGH"}, Z2 \geq 4, \text{"HIGH"}, Z2 \geq 3, \text{"MED"}, \text{"TRUE"}, \text{"LOW"})$

MODELLING

- Data collection

- Download the employee dataset from Kaggle
- After the download an Excel sheet will open
- In that sheet we have employee data details which has 26-features

- Features collection

- We are selecting 9-features for our project
- In that features we have, employee id, employee name, employee type, gender, performance level, employee rating

MODELLING

- Data cleaning
 - In this method, we clear the empty rows or columns in the sheet
 - By selecting the empty rows and clear using conditional formatting tool
- Performance level
 - Here, we calculate the performance of the employees
 - By using a formula we can calculate the performance
 - Using IF formula : `=IF(Z2>=5,"VERY HIGH",Z2>=4,"HIGH",Z2>=3,"MED","TRUE","LOW")`

MODELLING

- Pivot table

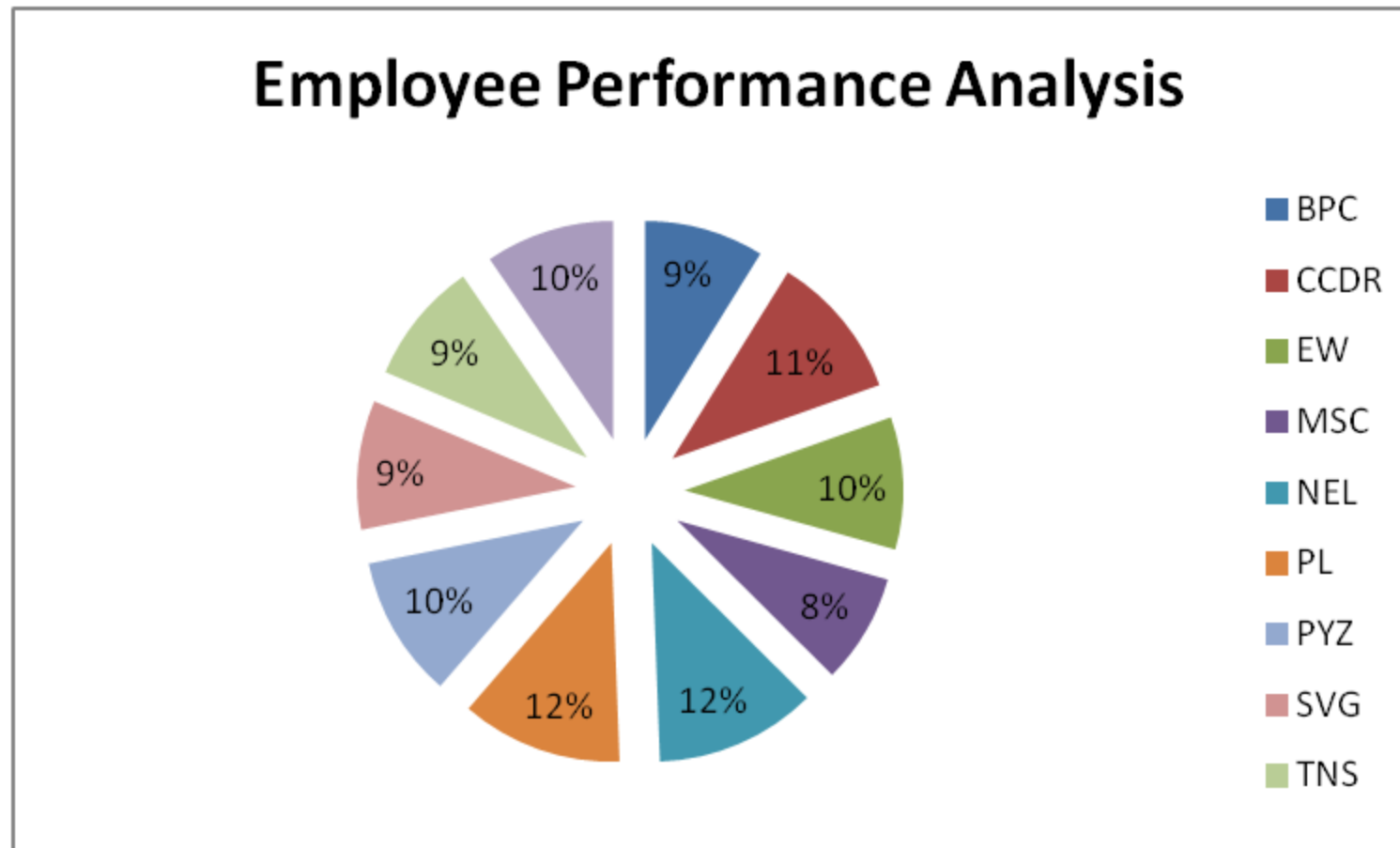
- After creating the performance level, click on pivot table icon
- In that an application will appear as row, column, fields
- Select the required items and click ok
- Then using the details create a graph

- Summary

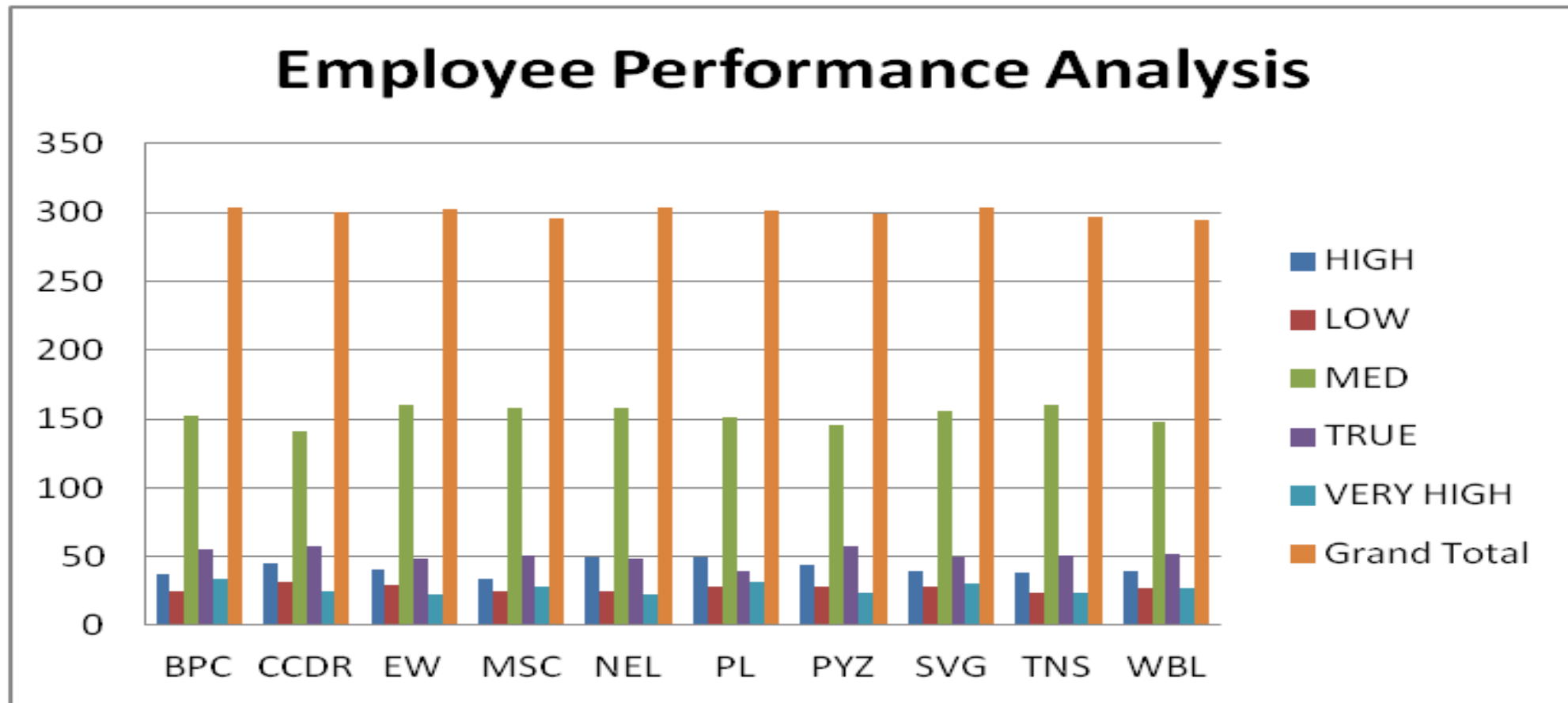
- Using this method, we can know the performance level of the employees through graph.

MODELLING

- Visualization



RESULTS



CONCLUSION

Effective employee performance analysis is crucial for driving organizational success. By implementing a standardized evaluation framework, leveraging data analytics and forecasting a culture of constructive feedback. Accurate performance assessments enable informed decision-making, targeted development initiatives and improved employee engagement. A well-designed performance analysis system is important for achieving strategic objectives, enhancing productivity and sustaining competitive advantage.