

Financial Dashboard

Year

Product

Month

Total profit
16.89M

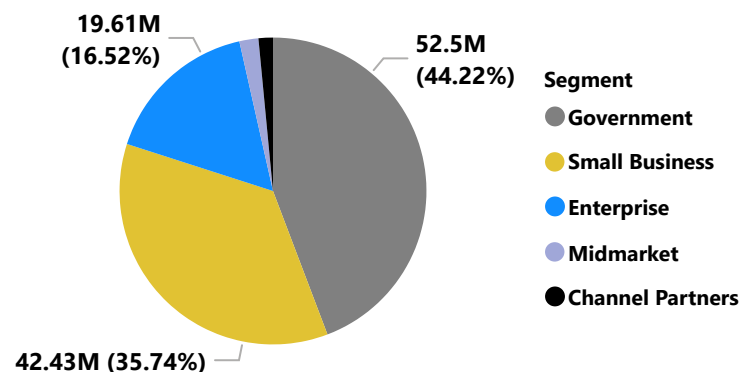
Total Sales
118.73M

Total Quality
1.13M

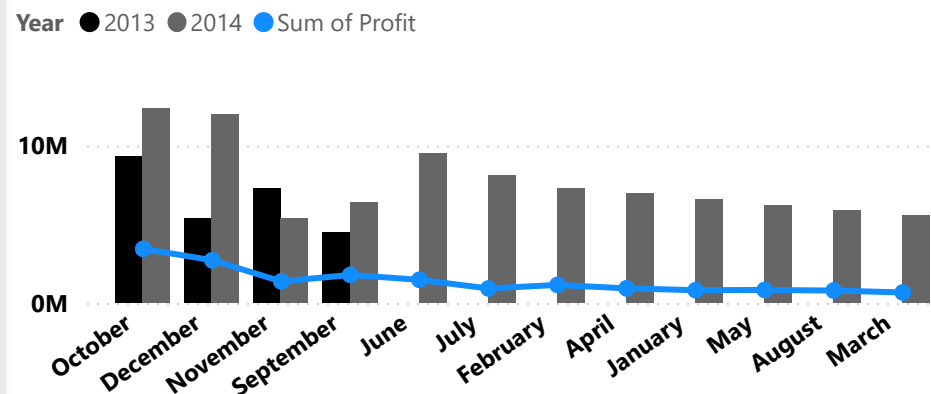
Product
700

Cogs
101.83M

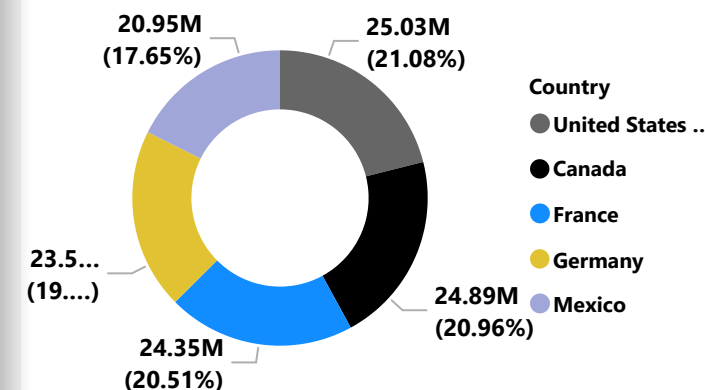
Total Sales by Segment



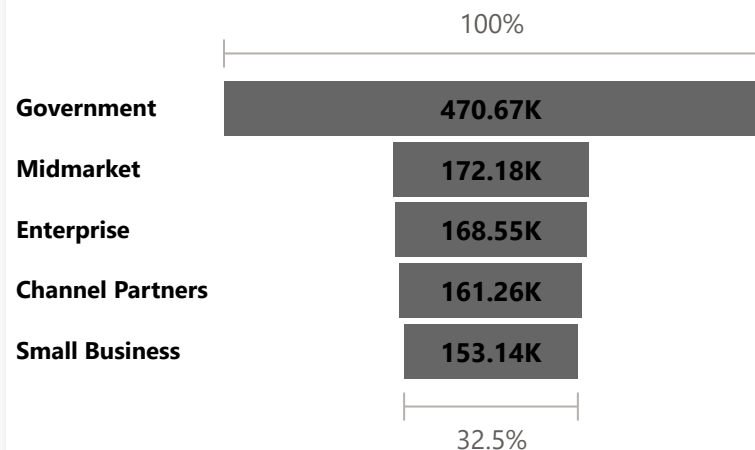
Total Sales and Profit by Year and Month



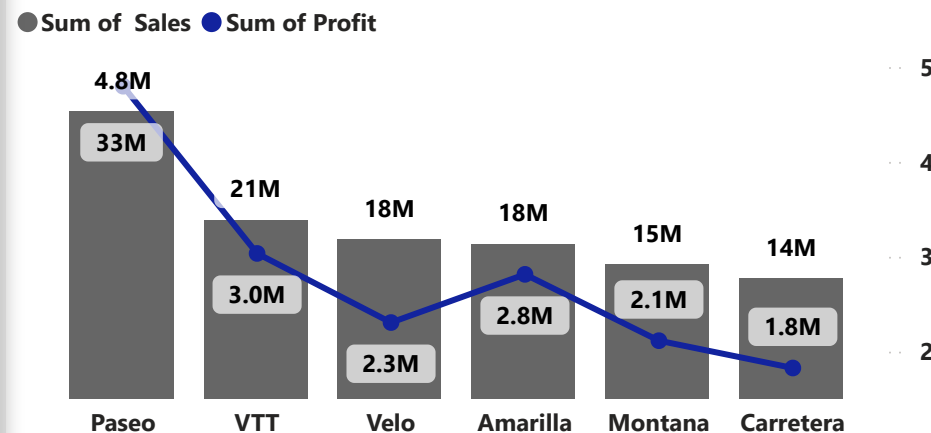
Total Sales by Country



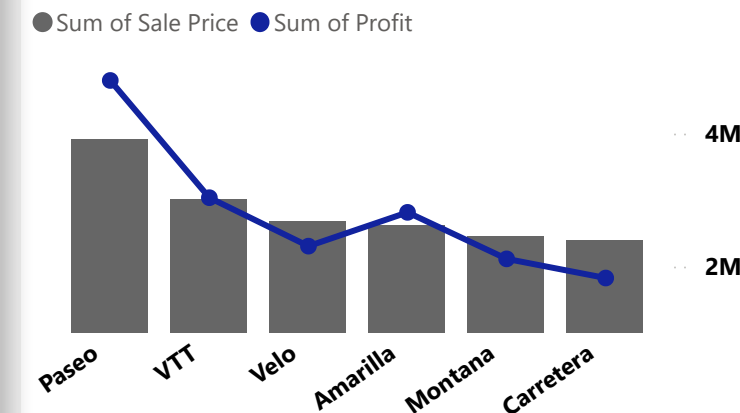
Sum of Units Sold by Segment



Total Sales and Profits by Product



Total Quality and Profit by Product



Country	Product	Segment	Sum of Sale Price	Sum of Units Sold	Sum of Profit	Sum of Sales	Sum of Month Number	Sum of Gross Sales	Sum of Manufacturing Price	Discount I [®]
Canada	Amarilla	Channel Partners	24	6,281.50	48,333.06	67,177.56	13	75,378.00	520	High
Canada	Amarilla	Enterprise	125	1,659.00	-18,663.75	1,80,416.25	1	2,07,375.00	260	High
Canada	Amarilla	Enterprise	125	1,645.00	-6,168.75	1,91,231.25	5	2,05,625.00	260	Medium
Canada	Amarilla	Government	707	5,681.00	1,65,256.44	9,45,146.44	21	10,50,588.00	780	High
Canada	Amarilla	Government	350	1,778.00	1,35,128.00	5,97,408.00	12	6,22,300.00	260	Low
Canada	Amarilla	Government	1097	6,010.00	2,20,562.35	10,37,237.35	51	11,11,615.00	1560	Medium
Canada	Amarilla	Midmarket	15	1,743.00	5,054.70	22,484.70	10	26,145.00	260	High
Canada	Amarilla	Midmarket	15	1,630.50	5,951.33	22,256.33	7	24,457.50	260	Medium
Canada	Amarilla	Small Business	300	888.00	7,104.00	2,29,104.00	3	2,66,400.00	260	High
Canada	Amarilla	Small Business	300	1,916.00	84,304.00	5,63,304.00	12	5,74,800.00	260	Low
Canada	Carretera	Channel Partners	12	1,937.00	14,876.16	20,687.16	2	23,244.00	3	High
Canada	Carretera	Channel Partners	36	3,648.00	32,020.92	42,964.92	31	43,776.00	9	Low
Canada	Carretera	Channel Partners	24	4,183.00	34,409.16	46,958.16	18	50,196.00	6	Medium
Total			82900	11,25,806.00	1,68,93,702.26	11,87,26,350.26	5530	12,79,31,598.50	67534	

