

BAC	PV	EV	AC
\$100,000	\$70,000	\$55,000	\$62,000

Cost Variance (CV)	EV-AC	(\$7,000)
Schedule Variance (SV)	EV-PV	(\$15,000)
Cost Performance Index (CPI)	EV/AC	0.89
Schedule Performance Index (SPI)	EV/PV	0.79
Estimate at Completion (EAC)	BAC/CPI	\$112,360
Variance at Completion (VAC)	BAC-EAC	(\$12,360)

What actions should you take?	Behind on BOTH schedule and budget Perform <b>Value Add analysis</b> and <b>fast track</b>
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