

Resource Breakdown Structure for Reorganize and Upgrade Tool Storage and Distribution Site						
WBS #	Work Package	Tool Contractor	Materials Acquisition	Tool Procurement	Application Upgrade	Funds Required
1.1.1	Finalize Project Objectives					1-Aug
1.1.2	Identify Old Tools to Be Retired	\$1,000				2-Aug
1.1.3	Define New Tool Requirements w/Contractor					3-Aug
1.1.4	Finalize New Tool Storage Requirements					4-Aug
1.1.5	Design New Site					11-Aug
1.1.6	Determine Material and Equipment Needs		\$8,000			13-Aug
1.1.7	Define Application Upgrade Requirements					14-Aug
1.1.8	Finalize Project Plan/Gain Approval					15-Aug
2.1.1	Remove Old Tools					17-Aug
2.1.2	Clean Site					25-Aug
2.1.3	Upgrade Site					2-Sep
2.1.4	Procure New Tools			\$25,000		5-Sep
2.1.5	Store New Tools					7-Sep
2.1.6	Upgrade Inventory Application					14-Sep
2.1.7	Inspect Site and Sign Off					15-Sep
3.1.1	Test New Application and Accept				\$6,000	20-Sep
3.1.2	Prepare Final Reports					28-Sep
3.1.3	Perform Lessons Learned					30-Sep
Total		\$1,000	\$8,000	\$25,000	\$6,000	\$40,000