

Resource Breakdown Structure/Resource Management Plan
Project Name: Success Investor Day
Date: January 31

WBS Identifier #	Work Package	Internal Personal Required		External Personnel Required		Software and Tools		Supplies Required		Equipment Required		Catering Day 1		Catering Day 2		Start Date	Finish Date
		Name	Amount	Name	Amount	Name	Amount	Name	Amount	Name	Amount	Name	Amount	Name	Amount		
1.1.1	Project Plan	PM	\$ 13,600.00													1-Dec	30-Dec
		Intern	\$ 1,000.00														
1.2.1	Catering Plan	Catering	\$ 750.00									Food+drinks	\$ 2,500.00	Food+drinks	\$ 20,000.00	15-Jan	14-Feb
1.3.1	AV and IT Plan	SME -IT/AV	\$ 1,000.00							AV per day	\$ 600.00					15-Jan	7-Feb
1.4.1	Venue Plan			Hotel Liaison	\$ 10,200.00			Parking	\$ 22,500.00	Venue	\$ 8,000.00					15-Jan	2-Mar
1.4.2	Attendees Plan	Event Manager	\$ 5,100.00					Onsite	\$ 20,250.00	Virtual	\$ 24,750.00					15-Jan	2-Mar
1.4.3	Speakers Plan	SME-Operations	\$ 1,815.00							Speaker	\$ 2,000.00					15-Jan	10-Feb
Totals	\$ 134,065.00	\$ 23,265.00	\$ 10,200.00	\$ -	\$ 42,750.00	\$ 35,350.00	\$ 2,500.00	\$ 20,000.00									

	per hour	hours/week	fixed hours	total hours
PM	\$ 40.00	20		340
Sponsor	\$ 30.00			0
Catering Manager	\$ 25.00		30	30
SME - IT/AV	\$ 40.00		25	25
Hotel Liaison	\$ 30.00	20		340
Event Manager	\$ 30.00	10		170
Intern	\$ 25.00		40	40
SME - Operations	\$ 55.00	1	16	33

Plus
Contingency \$ 147,471.50