



Supply Chain Analysis Dashboard

Period Selection

All

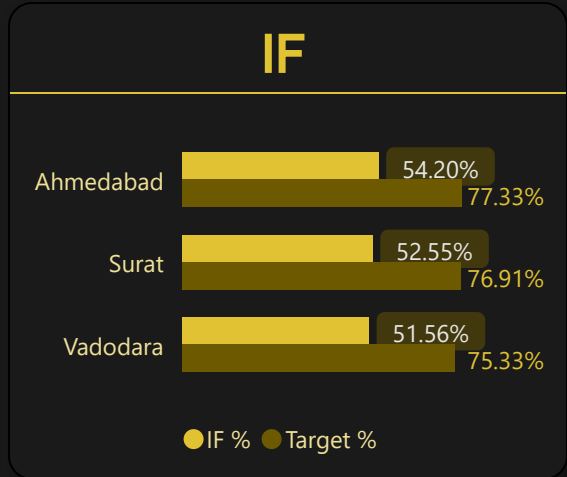
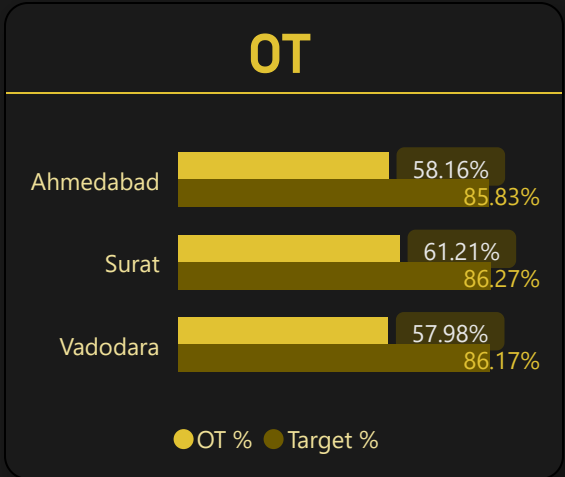
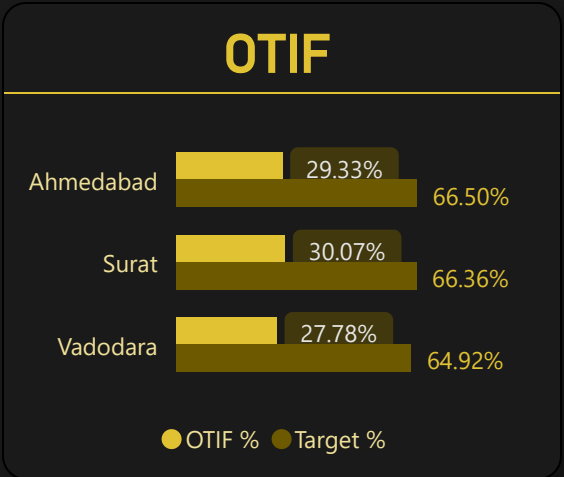
OTIF 29.02% ▼
Target : 65.91%

OT 59.03% ▼
Target : 86.09%

IF 52.78% ▼
Target : 76.51%

LIFR 65.96%
VOFR 96.59%

Avg. OCT (Days) 2.42
Avg. Delay Time (Days) 0.42



Customer	OTIF %	OT %	IF %	LIFR %	VOFR %	OCT (Days)	Avg. Delay Time (Days)
+ Coolblue	13.75%	29.13%	44.73%	51.53%	95.08%	3.28	1.27
+ Acclaimed Stores	15.47%	29.43%	52.36%	58.93%	95.85%	3.23	1.25
+ Lotus Mart	16.34%	28.11%	53.35%	60.08%	96.01%	3.30	1.28
+ Elite Mart	24.37%	72.45%	37.94%	52.74%	95.29%	2.15	0.16
+ Info Stores	25.52%	70.04%	41.16%	52.95%	95.24%	2.20	0.20
Total	29.02%	59.03%	52.78%	65.96%	96.59%	2.42	0.42

Abbreviation	
OTIF	: On-Time, In-Full
OT	: On-Time
IF	: In Full
LIFR	: Line Item Fill Rate
VOFR	: Volume Fill Rate
OCT	: Order Cycle Time



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Period Selection

All

OTIF

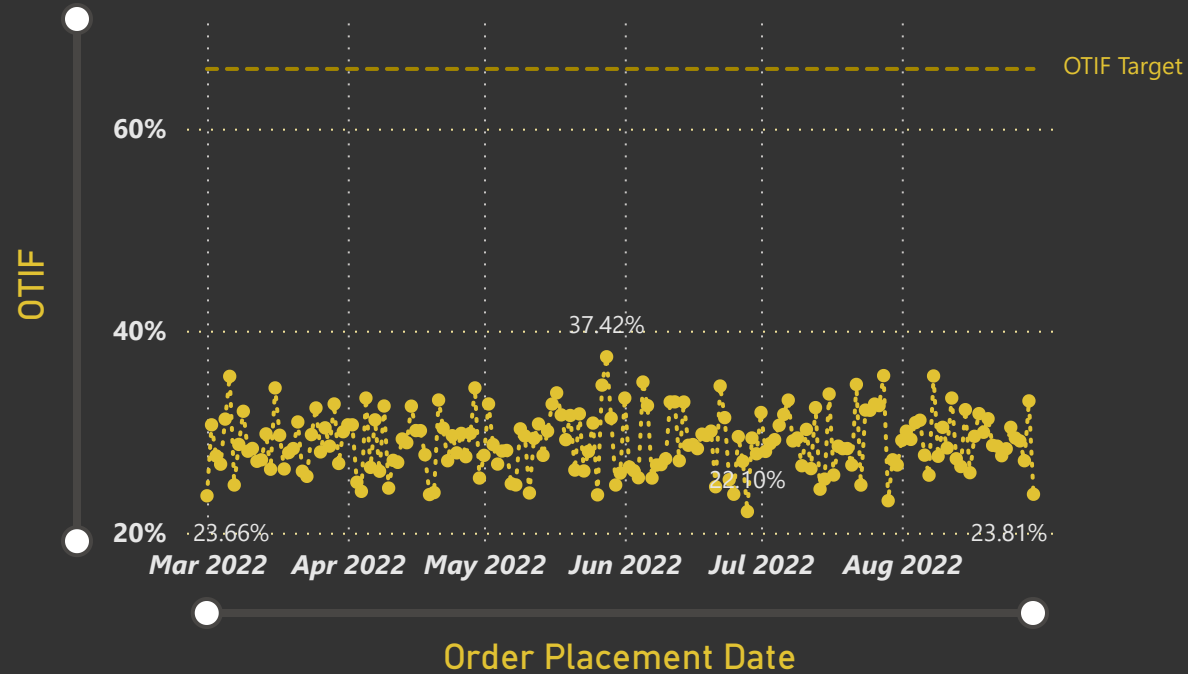
OT

IF

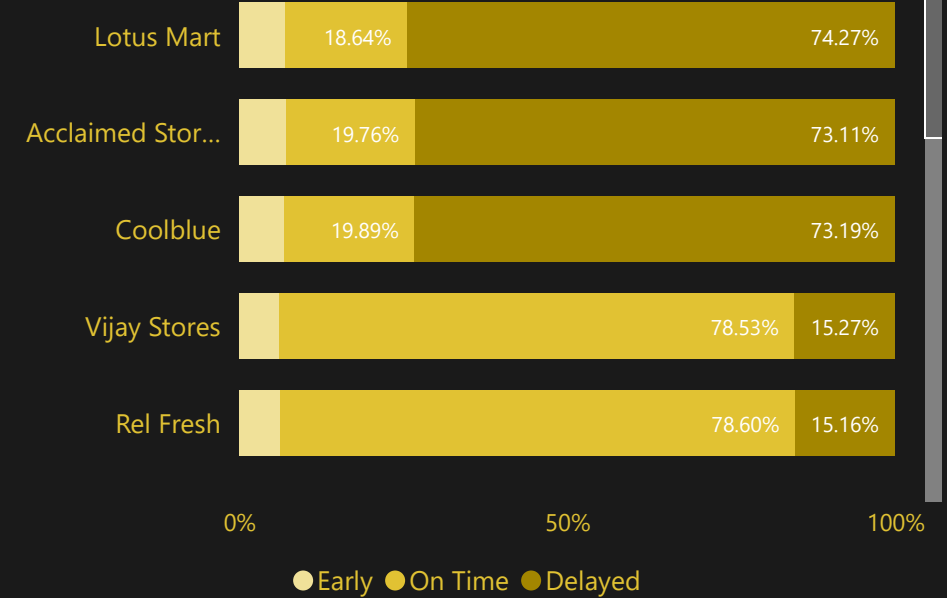
LIFR

VOFR

OTIF Performance vs Target



Delivery Performance



2.42
Avg. OCT

0.42
Avg. Delay Time (Day)

Overview

Service Level

Product Insights



Supply Chain Analysis Dashboard

Customer Selection

All

Period Selection

2022

Product	LIFR %	VOFR %	LIFR Graph	VOFR Graph	OCT (Days)	Avg. Delay Time (Days)
AM Biscuits 250	65.16%	96.58%			2.45	0.42
AM Biscuits 500	66.10%	96.49%			2.43	0.42
AM Biscuits 750	68.05%	96.85%			2.39	0.40
AM Butter 100	66.66%	96.59%			2.42	0.43
AM Butter 250	63.52%	96.36%			2.41	0.43
AM Butter 500	65.19%	96.46%			2.42	0.44
Total	65.96%	96.59%			2.42	0.42

57.10K

Order Lines

13.43M

Order Lines QTY

37.66K

Order Lines Fully Filled

12.97M

Order Lines Fully Filled QTY

LIFR
65.96%

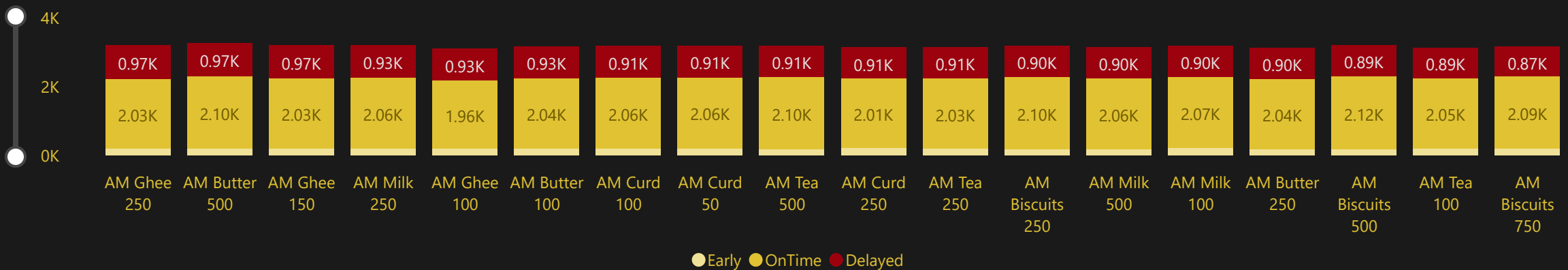
VOFR
96.59%

Order Lines

Order Quantity

Order Delivery

Order Delivery



Overview

Service Level

Product Insights