

Place Nashik

(Signature)



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

PRINCIPAL

Shree Panchavati Education Society

FOR OFFICE USE ONLY

Date 28-11-2022 Institute of Pharmacy
Nashik-422 003

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

(Signature)

Chief Accountant

Shree Panchavati Education Society

Panchavati, Nashik-3.
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Shree Panchavati Education Society Institute of Pharmacy Code: PH15488 Stream: PH Year: 2023-24 Location: Sardar Shree Vallabhbhai Patel, Vidyanagar, Panchavati, Nashik-422003, Nashik, Nashik		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc 80000 Ad-hoc 70000 No Fees 0 No Fees 0 No Fees 0	
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council Government :	Proposed fee for 2023-24 95000 Rs.	
2.1	Streams combined Yes / No	2021	
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required	4531186	75520
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4531186	75520
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	309500	5158
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4840686	80678
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (96814) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4840686	80678
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	484069	8068
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	360000	6000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	542213	9037
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	60	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103783	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3373	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107156	
4.10	Development fee (10% of 4.9.1)	10716	
4.10.1	Total fee (4.9.1 + 4.10)	117872	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 18% - Add = 214 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 536 Placement of students - 0% - Add = 0	750	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11466)) or Limited Fee of Tuition Fee(4.9.1- (16073)) whichever is less.	11466	
4.10.4	Total Fee (4.9.1 + 4.10.3)	118622	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 22-11-2022			