

ATC FORECAST COST SUMMARY

Spring Valley-North Lake Geneva

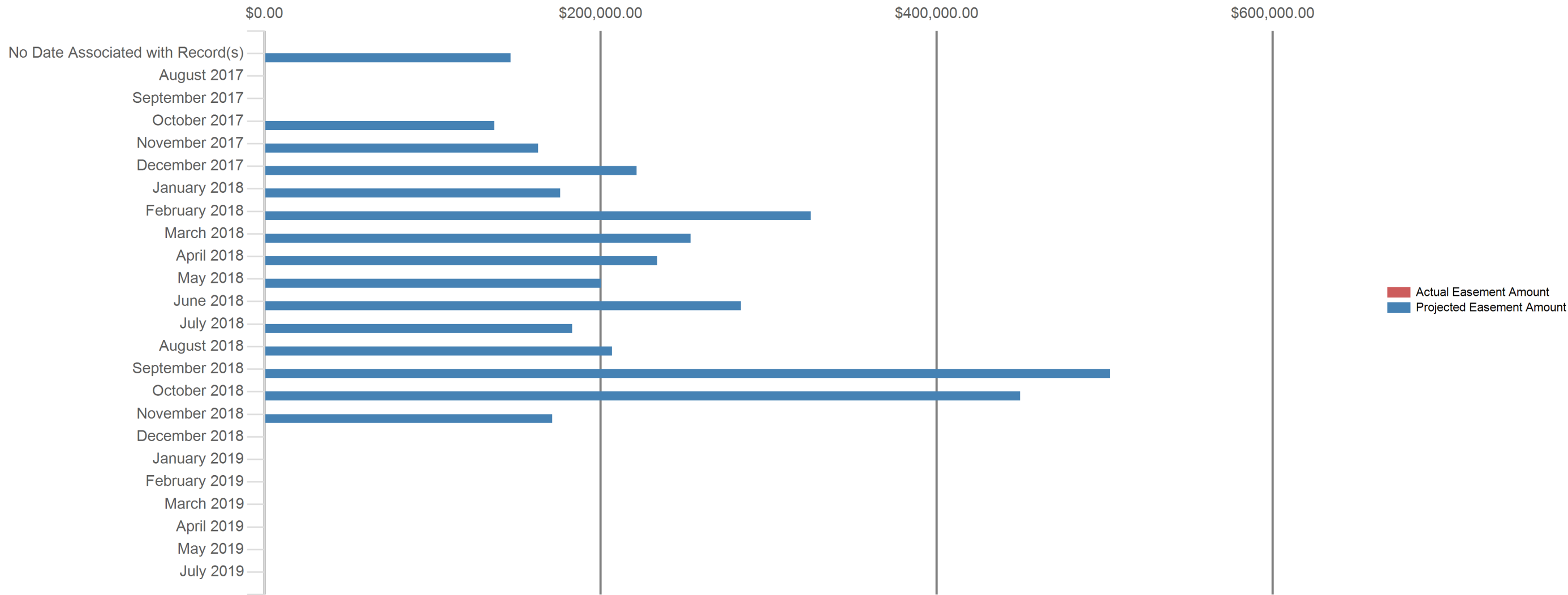
*Filtered to Acquisition Status: Active

Month	Projected Easement Amounts	Actual Easement Amounts	Projected # of Signed Easements	Actual # of Signed Easements	Projected RES Contracted Labor	Actual RES Contracted Labor
No Date Associated with Record(s)	\$146,600.00		15			
August 2017				5		
September 2017				4		
October 2017	\$136,800.00		7	9		
November 2017	\$162,900.00		11	3		
December 2017	\$221,612.00		13	12		
January 2018	\$176,100.00		11	7		
February 2018	\$325,100.00		17	9		
March 2018	\$253,700.00		13	22		
April 2018	\$233,900.00		16	7		
May 2018	\$200,100.00		12	6		
June 2018	\$283,500.00		12	7		
July 2018	\$183,200.00		9	5		
August 2018	\$206,800.00		12	6		
September 2018	\$503,200.00		11	9		
October 2018	\$449,800.00		11	7		
November 2018	\$171,300.00		6	8		
December 2018				10		
January 2019				17		
February 2019				7		
March 2019				8		
April 2019				1		
May 2019				4		
July 2019				3		
\$3,654,612.00176176						

Projected Easement Amount displays a sum of the Market Study Estimated Acquisition cost, 2nd Appraisal Waiver, Permission to Apply Chemicals, Right to Appeal Waiver and Ingress and Egress Permission costs until the appraisal is completed; then it displays the sum of all appraisal valuation costs.



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