

# **INDUCTION PRESENTATION**

**Capital Projects Group:**

**everywhere you go**

**MTN**

# WHAT WE DO;

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**EXECUTION EXCELLENCE**

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# Statements Of CPG

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## **VISION:**

**To be the Leader in Project Delivery Globally, within MTN Group and in Ghana.**

## **MISSION:**

**To rollout cell sites and provide project support to Customer Experience and Commercial Initiatives**

Projects are systematically monitored, & controlled to ensure compliance with the company's policies while achieving the desired level of performance at Project completion



# CPG Functions

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**BSS Implementation:** Responsible for cell Site Rollout, Optimization, Upgrade, Network Core Expansion and Refurbishment.

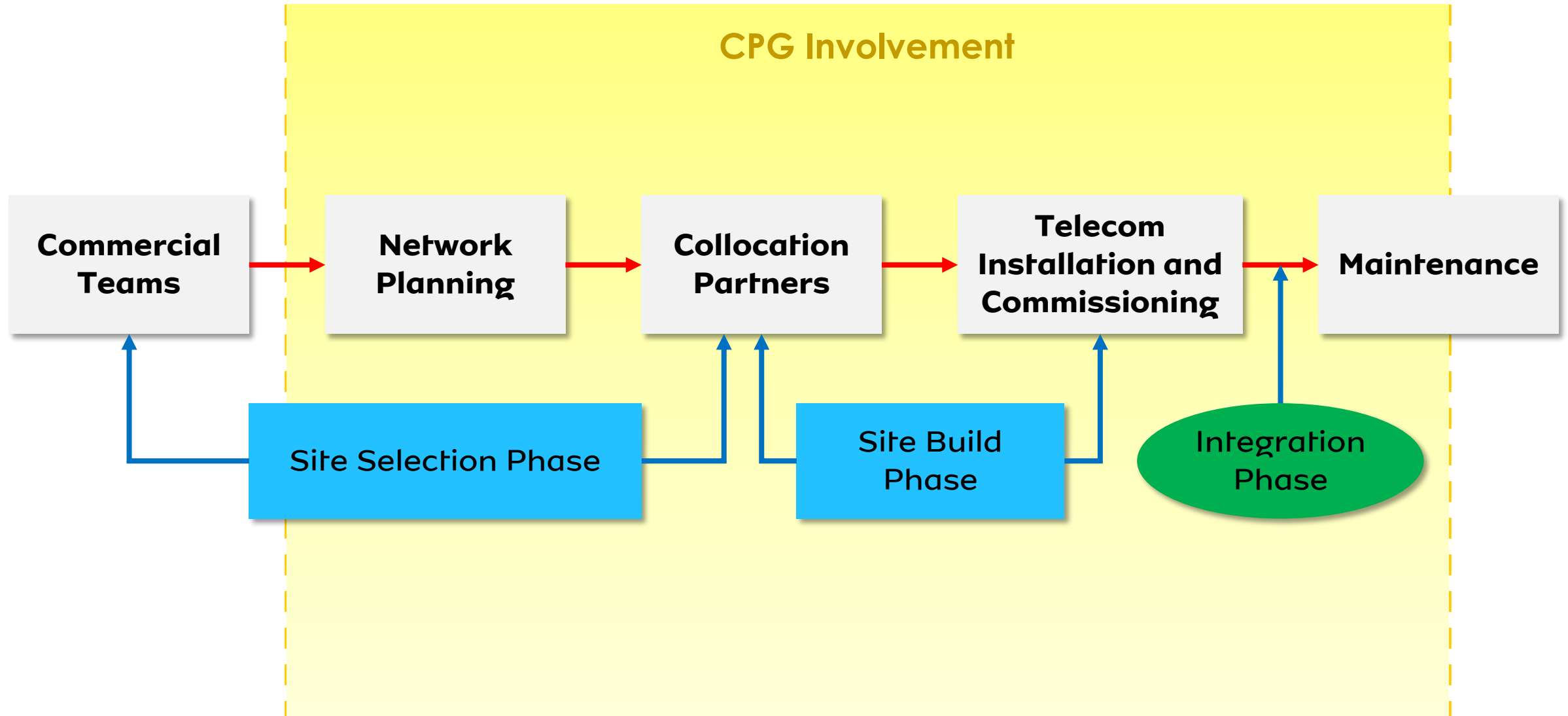
**Transport Implementation:** Responsible for Microwave & Fiber Optic Transmission Implementation, Network Transmission Optimization and Upgrade, Fixed Broad band(FBB) Deployment & Customer connectivity and Manage Data Network Services (MDNS).

**Facilities Implementation:** Manages the design and build of Non-Technological infrastructure [Branch Offices & Connect Shops] and Special projects.

**Information Systems:** Responsible for IS CAPEX management and IS related projects (security apps development).

**Enterprise Portfolio Management Office (EPMO):** Provides project governance support for Enterprise Assets Management and project management support to Commercial Initiatives. Owners of the Bright Delivery Methodology (**BDM**).

# CPG Work Flow – End to End Process



# CPG's Key stakeholders

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All network projects undertaken by CPG cannot be achieved without the involvement of key departments listed below:

[Radio Planning](#) - Provides Cell Design Data

[Transmission Planning](#) - Provides Routing Data

[Operations](#) - Allows Integration into the Network

[Maintenance](#) - Accepts the new site and maintains it

[Finance](#) (SCM/PLANNING) – Support services

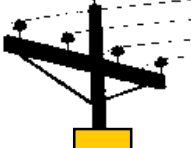
[Enterprise Business Division \(EBD\)](#) – MDNS & FBB Project Sponsors

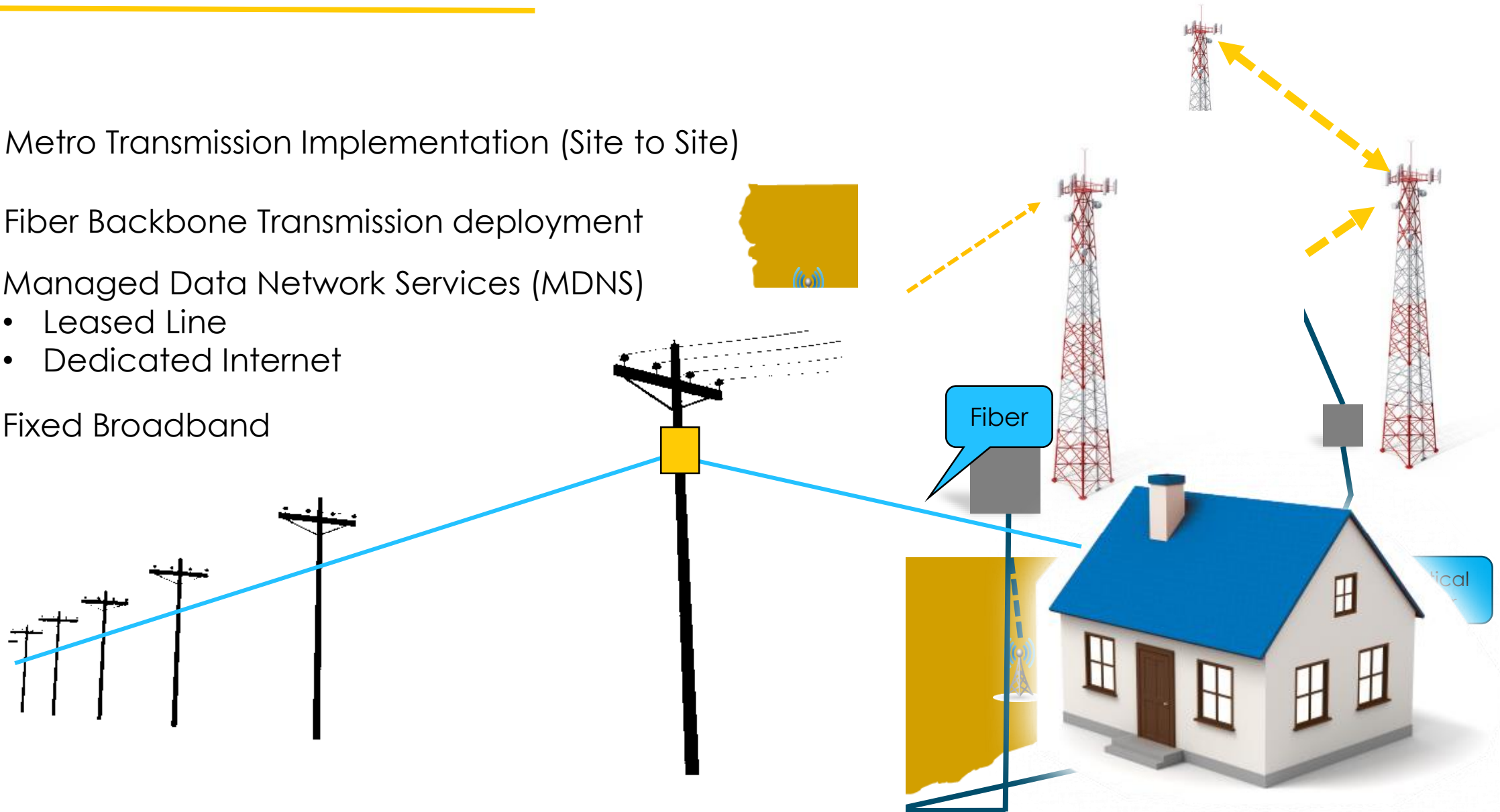
[Information System: \(IS\)](#) – IS Project Sponsors

*As the Demand on CPG increases for the delivery of New BTS Sites we see an equal demand upon Network Group particularly during the Integration Phase*





- ✓ Metro Transmission Implementation (Site to Site)
  - ✓ Fiber Backbone Transmission deployment
  - ✓ Managed Data Network Services (MDNS)
    - Leased Line
    - Dedicated Internet
  - ✓ Fixed Broadband
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# BRIGHT Delivery Method (BDM)

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**Goal:** Standardize project management operating framework.

Create a single view of project performance for OpCo executives, VP office and MANCOM of all projects within an OpCo including benefits, progress and resourcing.

**Build capability, governance and processes for all projects in terms of:**

- Prioritizing
- Resourcing
- Tracking

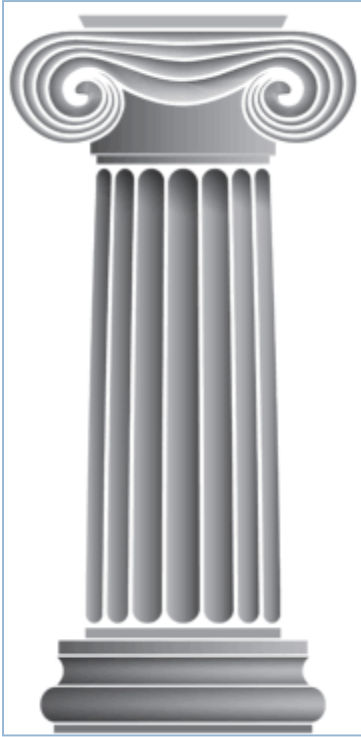
**Establish gating methodology for all projects to ensure:**

- Timely project delivery
- Cost efficacy
- Alignment to MTN quality standards

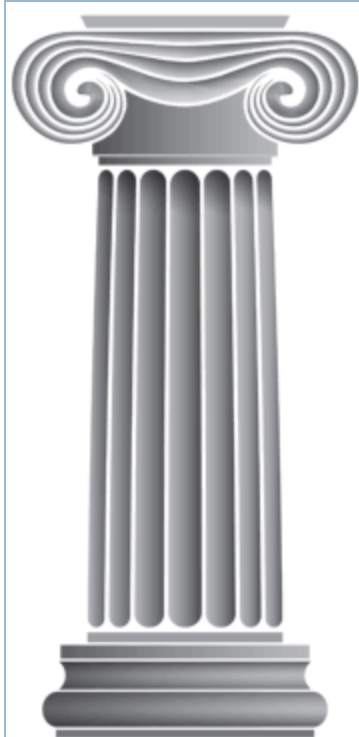
**Embed cross functional collaboration and coordination on all projects**

# Our Ethical Pillars

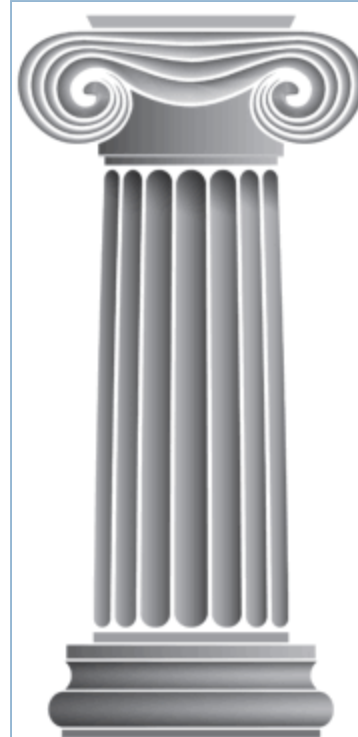
**RESPONSIBILITY**



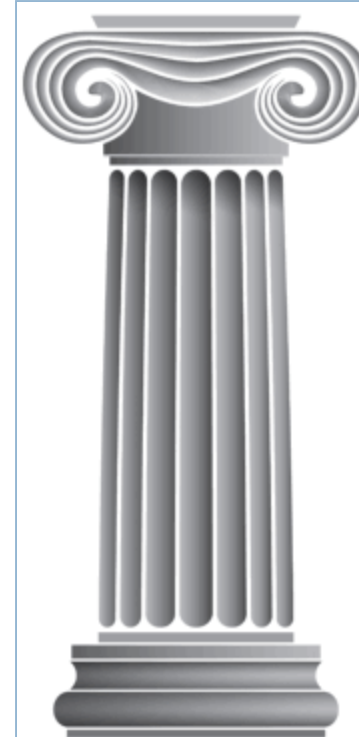
**FAIRNESS**



**RESPECT**



**HONESTY**





**Thank You**

**everywhere you go**

