

Budget: Project Plant Pals Operations & Training

							TARGET BUDGET	ACTUAL/FINAL SPEND	UNDER/OVER
							\$ 3,600.00	\$ -	\$ 3,600.00
	LABOR			MATERIALS		FIXED COST	BUDGET	ACTUAL	UNDER/OVER
MILESTONES & TASKS	EMPLOYEE DETAILS	HOURS	RATE	UNITS	\$/UNIT				
Milestone 1: Establish a plant delivery and logistics plan									
Task 1: Purchase delivery trucks							\$ -		\$ -
Task 2:							\$ -		\$ -
Task 3:							\$ -		\$ -
--						Total	\$ -	\$ -	
Milestone 2:									
Task 1:							\$ -		\$ -
--						Total	\$ -	\$ -	
Milestone 3:									
Task 1:							\$ -		\$ -
Task 2:							\$ -		\$ -
Task 3:							\$ -		\$ -
--						Total	\$ -	\$ -	
Reserve buffer							\$ 3,600.00		
TOTAL							\$ 3,600.00	\$ -	