

Budget: Project Plant Pals Operations & Training

							TARGET BUDGET	ACTUAL/ FINAL SPEND	UNDER/ OVER
							\$ 3,600.00	\$ -	\$ 3,600.00
		LABOR		MATERIALS		FIXED COST	BUDGET	ACTUAL	UNDER/OVER
MILESTONES & TASKS		EMPLOYEE DETAILS	HOURS	RATE	UNITS	\$/UNIT			
Milestone 1: Establish a plant delivery and logistics plan									
Task 1: Purchase delivery trucks							\$ -		\$ -
Task 2:							\$ -		\$ -
Task 3:							\$ -		\$ -
--							Total	\$ -	\$ -
Milestone 2:									
Task 1:							\$ -		\$ -
--							Total	\$ -	\$ -
Milestone 3:									
Task 1:							\$ -		\$ -
Task 2:							\$ -		\$ -
Task 3:							\$ -		\$ -
--							Total	\$ -	\$ -
Reserve buffer							\$ 3,600.00		
TOTAL							\$ 3,600.00	\$ -	