

Situation in Germany

- In recent years migrants have been coming to Germany in large numbers
- When they arrive many of them are having trouble finding jobs, they often lack vocational training and accreditation so many are deciding to create their own business instead

MISSION STATEMENT

Our mission is to help Migrapreneur in their efforts to provide support to international social projects working with migrants, asylum seekers and refugees.



OUR MAIN OBJECTIVE



Assist Migrapreneur in creating a financial and user acquisition plan to support them through the growth of their company.

Migrapreneur's objectives

- Democratization to access quality information & valuable connections with experts
- Disrupt an industry where Accelerators reject most applicants because they lack experience, market validation etc.
- Aim for inclusive entrepreneurship: build platforms that are accessible and open to everybody
- Create a sense of community: Have a welcoming ecosystem
- "People are lost in language, not only German, but in bureaucratic language."

MARKET POTENTIAL

Initially: Serve the needs of migrant population, an niche who lack opportunities.

160,000 potential customers

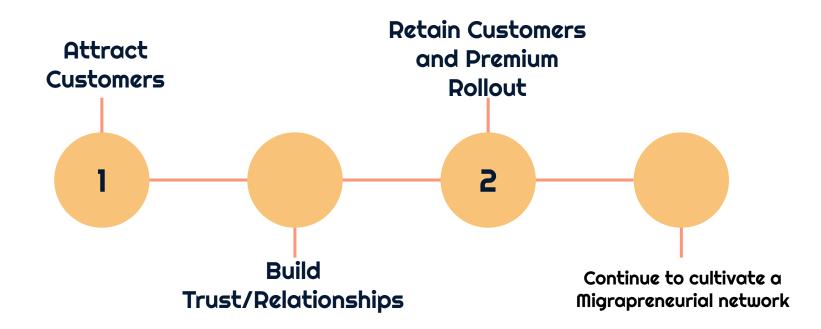
As the business grows:

Serve the needs of entrepreneurs in general, a broader public with very similar needs to the initial target customer

605,000 potential customers

Based on the data of founded startups in Germany by Volk, C (2020).

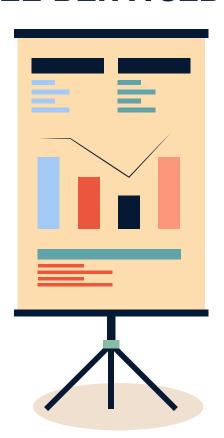
PHASES



FREE SERVICES

Phase

01



FREE SERVICES



Information

Articles curated by professionals in the field



Connect and build support systems between entrepreneurs



A gamified list of steps that can be followed sequentially for success



List of non-profit \$
gov't organizations
Fund migrants

Phase 1 Monetization

Commission + PPC and Ads

• **Commission:** discounted percentage from the final one, in order to test key variables, such as willingness to pay.

 Advertising: Largest revenue source, provide ads that would be useful to consumer, also use ads to potential build relationship with specific (and random) companies (quality companies)

Phase

02

FREE ¢ PREMIUM SERVICES



PREMIUM SERVICES



Convenience

Access to angel investors & other private investors.



Specific modules

Complementary and more focus modules



Access to services

Accountant, financial advisor, lawyer, digital marketing expert, banking, consultants etc



Additional articles

Target and complex articles, possibility to become a writer.



Premium Networking

Specific contacts of external services and references they have. (Ex. Lawyers-notaries)



Market place

Be part of our marketplace

Phase 2 Monetization

- **Commission fee:** Main revenue source, partner with companies that would be helpful to consumer (accountant, financial advisor, hiring a lawyer, charge for the generated leads)
 - Companies will pay since our users will drive traffic to their services
- Listing fee: allow companies to post specific products (or services) on site
 - Ex: opening a bank account
- **Subscription:** PREMIUM
- Once users feel that our services have helped them grow their business, they will be inclined to pay for premium services to help business even more
- Premium networking and premium information will be available
 - Networking: Can connect with those (accountant, financial advisor,, hiring a lawyer, charge for the generated leads)
 - o **Information:** Additional articles only available to premium users

Brand Image

- Improve and build society
- Make migrant entrepreneurs businesses as well rounded as possible, by providing the best support to migrants
- We want to be able to put migrants in control of their own future by giving them the tools to change it.
- Warm and welcoming: Create a migrant ecosystem and learn from know-how.
- Sense of community: Migrants feel at home and thrive in their new environment.

ADVERTISING AND PROMOTION

Initially: Target the migrant entrepreneur population



Advertising

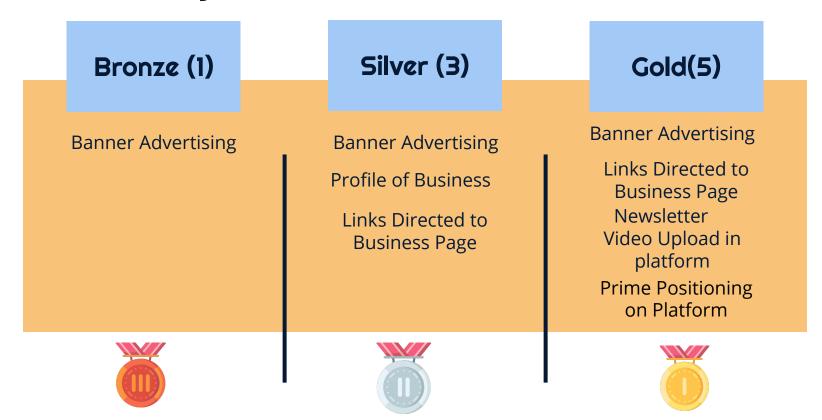
 Digital advertising: Instagram, Google ads, LinkedIn, Facebook groups, Xing



Promotion - Organic Growth

- Organizing events: talks, webinars, on content from module #1.
- Targeting migrant specific groups at universities, and existing migrant organizations* such as:
 - International Organization for Migration

Advertising



How are we going to generate our first revenues?

Key differentiation variables

- **Content wise:** high quality content that always has a practical focus.
- Build a differentiated interactive platform in which entrepreneurs are taken from point A to point Z in a series comprehensive and easy-to-follow steps for setting up a company in Germany.

Phase scheme at launch

Phase 1: provides a selected number of pioneer partners and customers to have access to Migrapreneur's premium services for a limited period of time

Phase 2: will consolidate final monetization strategies, which will be adjusted with testing data from phase 1.

Benefits from this approach: <u>Generating traffic, generating our own data and testing the market</u>

Phase 1

B2B: Pay Per Click + Advertising

Phase 2

B2B: Listing fees + Commission fee

B2C: Subscription (premium)

Revenue: \$ 60.100

Revenue B2B: \$ 13.910.400 Subscription: \$ 12.182.400

Summary

Monetization

- Phase 1
 - B2B: Commission + PPC+ Ads
- Phase 2
 - o **B2C:** Subscription
 - B2B: Commission + Listing Fees + Ads (None premium) + PPC

Target

 Migrants and Locals

How to target

- Promotion
- Referral program
- Loyalty program
- Community creation

Resources

Computer programmer Markter Content generators Financial team

THANKS!



Appendix: Subscription model

E	ntr	e	or	en	urs

Price (USD)	Percent	People		
	2	3%	1.440	Student
	5	75%	36.000	
	10	22%	10.560	

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Revenue (5)	\$ 2.194.560	\$ 2.282.342	\$ 2.373.636	\$ 2.468.582	\$ 2.567.325	\$ 2.670.018	\$ 2.776.819	\$ 2.887.891	\$ 3.003.407	\$ 3.123.543	\$ 3.248.485
Revenue (10)	\$ 1.301.760	\$ 1.353.830	\$ 1.407.984	\$ 1.464.303	\$ 1.522.875	\$ 1.583.790	\$ 1.647.142	\$ 1.713.027	\$ 1.781.548	\$ 1.852.810	\$ 1.926.923

Appendix: Commission

		Price awyers		ce	Peo	ple	% to	ee							
	Law			190		70%		5%							
	Acc	ountant		200		80%		5%							
	Con	sultant		300		20%		5%							
	Digital Marketing		100		30%		5%								
	Ban	king		200		20%		5%							
		2022		2023		2024		2025	2026	2027	2028	2029	2030	2031	2032
Lawyers	\$	3.830.400	\$	3.983.616	\$	4.142.961	\$	4.308.679	\$ 4.481.026	\$ 4.660.267	\$ 4.846.678	\$ 5.040.545	\$ 5.242.167	\$ 5.451.854	\$ 5.669.928
Accountant	\$	4.608.000	\$	4.792.320	\$	4.984.013	\$	5.183.373	\$ 5.390.708	\$ 5.606.337	\$ 5.830.590	\$ 6.063.814	\$ 6.306.366	\$ 6.558.621	\$ 6.820.966
Consultant	\$	1.728.000	\$	1.797.120	\$	1.869.005	\$	1.943.765	\$ 2.021.516	\$ 2.102.376	\$ 2.186.471	\$ 2.273.930	\$ 2.364.887	\$ 2.459.483	\$ 2.557.862
Digital Market	\$	864.000	\$	898.560	\$	934.502	\$	971.882	\$ 1.010.758	\$ 1.051.188	\$ 1.093.236	\$ 1.136.965	\$ 1.182.444	\$ 1.229.741	\$ 1.278.931
Banking	\$	1.152.000	\$	1.198.080	\$	1.246.003	\$	1.295.843	\$ 1.347.677	\$ 1.401.584	\$ 1.457.648	\$ 1.515.953	\$ 1.576.592	\$ 1.639.655	\$ 1.705.241
Total	\$	12.182.400	\$	12.669.696	\$	13.176.484	\$	13.703.543	\$ 14.251.685	\$ 14.821.752	\$ 15.414.622	\$ 16.031.207	\$ 16.672.456	\$ 17.339.354	\$ 18.032.928

Appendix: Listing fees

People Price

Premium package 15% 20

2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 Revenue \$ 1.728.000 \$ 1.797.120 \$ 1.869.005 \$ 1.943.765 \$ 2.021.516 \$ 2.102.376 \$ 2.186.471 \$ 2.273.930 \$ 2.364.887 \$ 2.459.483 \$ 2.557.862

Appendix: Advertising

					Pac	kaging ads										
			# Pa	ckages	Pric	ce										
	Bron	nze		5		1000										
	Silve	er		2		2000										
	Gold	i		1		5000										
		2022		2023		2024	2025	2026	2027	2028	2029	9	2030	2031		2032
Revenue	Ś	60,000	\$	61.800	Ś	64.272	\$ 66.843	\$ 69.517	\$ 72.297	\$ 75.189 \$	78.197	Ś	81.325	\$ 84.578	Ś	87.961