



\$24.9M

REVENUE

\$10.5M

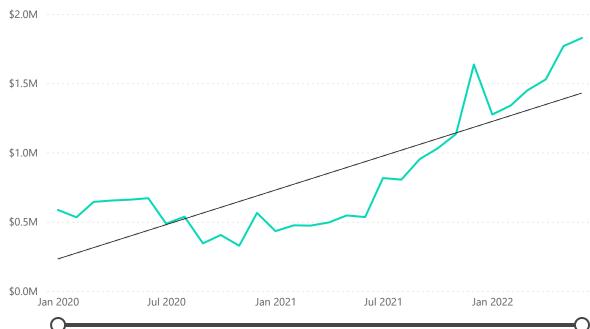
25.2K

ORDERS

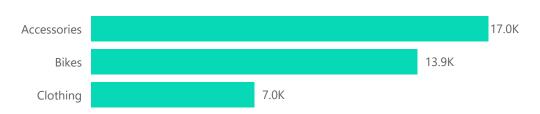
2.2%

RETURN RATE





Orders by Category



Top 10 Products	Orders	Revenue	9	Return %	
Water Bottle - 30 oz.	3	3,983	\$39,755	1.95%	
Patch Kit/8 Patches	2	,952	\$13,506	1.61%	
Mountain Tire Tube	2	2,846	\$28,333	1.64%	
Road Tire Tube	2	2,173	\$17,265	1.55%	
Sport-100 Helmet, Red	2	2,099	\$73,444	3.33%	
AWC Logo Cap	2	2,062	\$35,882	1.11%	
Sport-100 Helmet, Blue	1	,995	\$67,120	3.31%	
Fender Set - Mountain	1	,975	\$87,041	1.36%	
Sport-100 Helmet, Black	1	,940	\$65,270	2.68%	
Mountain Bottle Cage	1	,896	\$38,062	2.02%	

Monthly Revenue

\$1.83 M
Previous Month: \$1.77M (+3.31%)

Monthly Orders

2,146! Previous Month: 2165 (-0.88%)

Monthly Returns

166

Previous Month: 169 (+1.78%)

Most Ordered Product Type:

Tires and Tubes

Most Returned Product Type:

Shorts











Road Tire Tube







Monthly Profit vs. Target



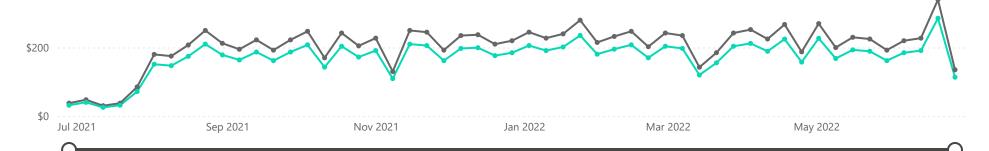
Price Adjustment (%)

-0.10



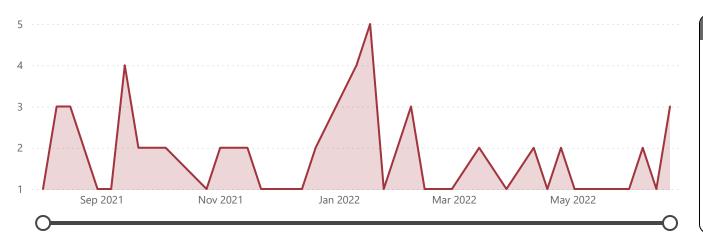
● Total Profit ● Adjusted Profit

\$400



Product Metric Selection

- Orders
- O Revenue
- O Profit
- Returns
- O Return %



Report Summary

Total orders for Road Tire Tube were 213

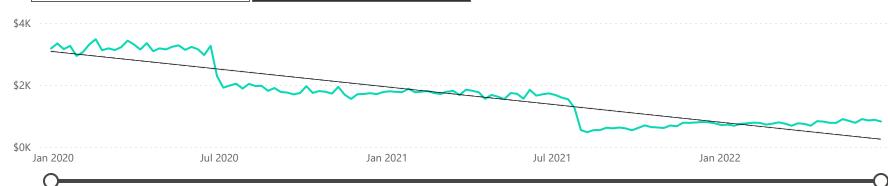
Total Profit (260.00% increase) and Adjusted Profit (260.00% increase) both trended up between Monday, June 28, 2021 and Monday, June 27, 2022.

Across all metrics, <u>Total Profit</u> had the most interesting recent trend and started trending up on Manday, August 16, 2021

17.4K
UNIQUE CUSTOMERS

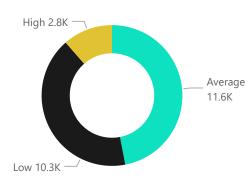
\$1,431 REVENUE PER CUSTOMER

Total Customers Revenue per Customer

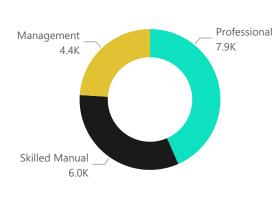


Revenue

Orders by Income Level



Orders by Occupation



Top 100 Customers

Orders

Customer Key Full Name

▼				
11091	Mr. Dalton Perez		26	\$1,513
11223	Mrs. Hailey Patterson		26	\$1,616
11300	Mr. Fernando Barnes		26	\$1,839
11330	Mr. Ryan Thompson		26	\$1,597
11331	Mrs. Samantha Jenkins		26	\$1,740
11185	Mrs. Ashley Henderson		25	\$1,717
11200	Mr. Jason Griffin		25	\$1,614
11176	Mr. Mason Roberts		24	\$1,526
11262	Mrs. Jennifer Simmons		24	\$1,465
11277	Mr. Charles Jackson		24	\$1,777
11287	Mr. Henry Garcia		24	\$1,443
11566	Ms. April Shan		24	\$1,424
11711	Mr. Daniel Davis		24	\$1,404
11276	Mrs. Nancy Chapman		23	\$1,111
11203	Mr. Luis Diaz		17	\$1,002
11215	Mrs. Ana Perry		17	\$1,336
11078	Ms. Gina Martin		16	\$991
11211	Mrs. Samantha Russell		16	\$948
11253	Mr. José Hernandez		16	\$905
11505	Ms. Jasmine Powell		16	\$1,104
11619	Ms. Sierra Young		16	\$813
11631	Mr. Antonio Bennett		16	\$1,001
11019	Mr. Luke Lal		15	\$962

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Top Customer (by revenue):

2022

Mr. Maurice Shan

Orders:

2020

6

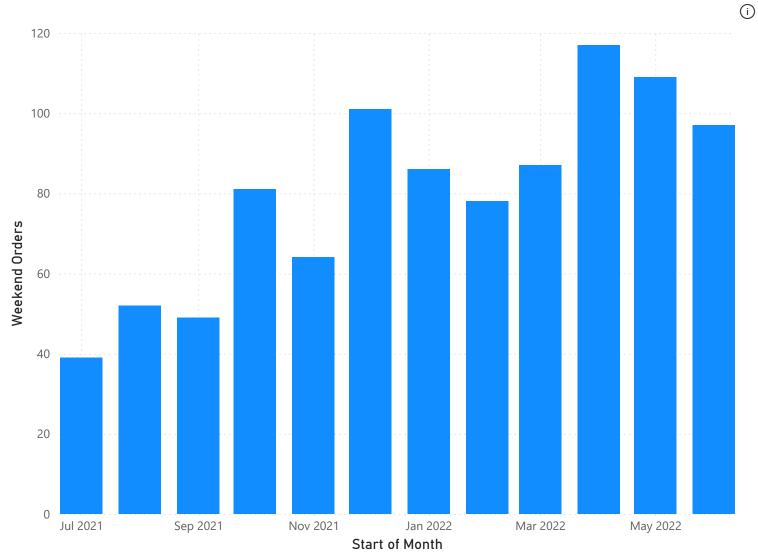
Revenue:

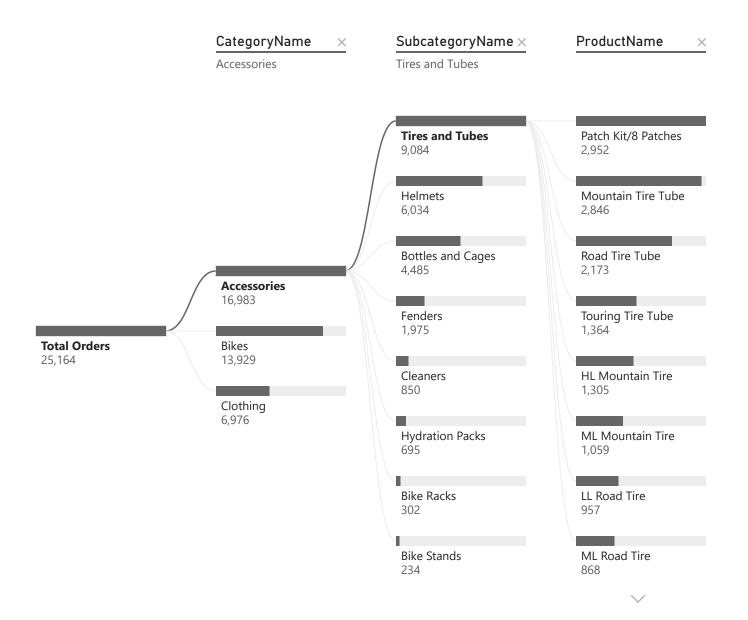
\$12.41K



Among all the customers from 2020 to 2022, Mr. Dalton ordered the most quantity, with 26 orders amounting to a total revenue of \$1.51k.







25K
Total Orders

Key influencers Top segments

30

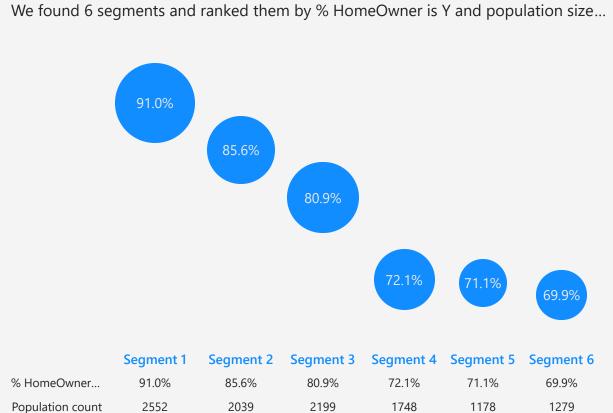
Key influencers Top segments

3 7

When is HomeOwner more likely to be Y

∨ ?

was is V and population size



What influences Average Retail Price to Increase

ncrease \vee ?

When...the average of Average Retail Price increases by

Sum of ProductPrice goes up 14490.96

