## CALHOUN COUNTY BOARD OF COUNTY COMMISSIONERS REGULAR BOARD MEETING MINUTES November 19, 2019

PRESENT AND ACTING:

GENE BAILEY, CHAIRMAN
SCOTT MONLYN, VICE-CHAIRMAN
JERAL HALL
EARL HUNT
DANNY RAY WISE

CLAY MILTON, ATTORNEY
CARLA A. HAND, CLERK OF COURT AND COUNTY COMPTROLLER
DEBBIE SHELTON, CLERK ADMINISTRATIVE ASSISTANT

Chairman Bailey called the meeting held in the Regular Board Meeting Room to order at 5:00 P.M., CT. Chairman Bailey led the Prayer and Pledge of Allegiance to the Flag.

#### APPROVAL OF MINUTES AND VOUCHER

A motion to approve the minutes and vouchers as published on the agenda November 5, 2019 Regular Meeting Minutes; vouchers for warrants: Accounts Payable warrants – 1911-2GP, 1911-2RD, 1911-2E, 1911-2G, 1911-2S, 1911-2L, 1911-3S, 1911-2EP, 1911-MED, 1911-2GS, PR20-B04, PR20-B05, PR20-B06 and payroll warrants PR103119. (A check register is on file in the clerk's department of finance and accounting to the board for all checks and warrants approved by the board at this meeting) was made by Commissioner Hall and seconded by Commissioner Hunt. The motion passed unanimously 5-0.

#### ANNUAL ELECTION OF BOARD CHAIRMAN AND VICE-CHAIRMAN

Chairman Bailey opened the floor for nominations for Chairman of the Board.

A motion to nominate Commissioner Monlyn as Chairman of the Board was made by Commissioner Wise and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

Chairman Monlyn opened the floor for nominations for Vice-Chairman of the Board.

A motion to nominate Commissioner Bailey as Vice-Chairman was made by Commissioner Hunt and the motion was seconded by Commissioner Hall. The motion passed unanimously 5-0.

Chairman Monlyn thanked Commissioner Bailey for all his hard work and his commitment to the Board and the citizens of Calhoun County.

#### SHIP BIDS

Attorney Milton opened and read the State Housing Initiative Housing (SHIP) bids.

Client Names	County Estimate	Chariot Construction	Ivey McClain Construction LLC
Thomas Barton	<b>\$23,110.00</b> 20% cap \$4,622.00 \$27,732.00	\$25,200	\$23,200
Wilburn Fowler	\$17,230.00 20% cap \$3,446.00 \$20,676.00	\$25,400	\$22,700
Jack Smith	\$18,675.00 20% cap \$3,735.00 \$22,410.00	\$22,100	\$26,100
Lorene Koonce	\$18,950.00 20% cap \$3,790.00 \$22,740.00	\$17,400	\$19,000

- A motion to accept low bids from Chariot Construction for the Jack Smith and Lorene Koonce projects was made by Commissioner Bailey and the motion was seconded by Commissioner Wise. The motion passed unanimously 5-0.
- A motion to accept low bid from Ivey McClain Construction for the Thomas Barton project was made by Commissioner Bailey and the motion was seconded by Commissioner Hall. The motion passed unanimously 5-0.
- A motion to reject and re-advertise the Wilburn Fowler project (bids received exceed the cap of \$20,676) was made by Commissioner Bailey and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

## RESOLUTION 2019-41- BUDGET RESOLUTION – UNANTICIPATED REVENUE FROM INSURANCE RECOVERIES, FEMA DISASTER FUNDS (FEDERAL AND STATE), AND COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS WITH RELATED EXPENDITURES

See attached resolution

A motion to adopt Resolution 2019-41 was made by Commissioner Bailey and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0.

#### **CHELSEA RANEW**

Ms. Ranew stated the bid for the Hazard Mitigation Grant Program (HMGP) Bears Head Road project was never awarded to low bidder CW Roberts Contracting in the amount of \$166,972.45.

A motion to award the Bears Head Road project to CW Roberts Contracting in the amount of \$166,972.45 was made by Commissioner Bailey and the motion was seconded by Commissioner Hunt. The motion passed unanimously 5-0. Ms. Ranew presented for approval and execution Change Order #1 for the Bears Head Road project for an increase in the contract amount of \$15,750.

A motion to approve Change Order #1 for an increase in the contract amount of \$15,750 for the Bears Head project was made by Commissioner Hall the motion was seconded by Commissioner Bailey. The motion passed unanimously 5-0.

Ms. Ranew stated she has selected Ms. Monica Pitts to fill the open position for Grants Support and recommends the Board hire Ms. Pitts for this position.

A motion to hire Ms. Monica Pitts for the Grants Support position was made by Commissioner Bailey and the motion was seconded by Commissioner Wise. The motion passed unanimously 5-0.

#### **CLERK**

Clerk Hand nothing to discuss at this time.

#### **ATTORNEY**

Attorney Milton had nothing to discuss at this time.

#### **COMMISSIONER WISE**

Commissioner Wise stated homeowners living off of New Landing Road would like to deed their private road (60' road) to the County for the purpose of having the County maintain it. Chairman Monlyn asked Mr. Snowden to look at the road and report back to the Board at the next meeting. Attorney Milton discussed the possible need for the road to be improved to the County required standards prior to acceptance by the Board as a County Road.

A motion to table the discussion until the next Board meeting was made by Chairman Monlyn and Commissioner Bailey seconded the motion. The motion passed unanimously 5-0.

Commissioner Wise stated his concerns about signage replacement. There was further discussion.

#### **COMMISSIONER HALL**

Commissioner Hall had nothing to discuss at this time.

#### COMMISSIONER HUNT

Commissioner Hunt stated his concerns about signage replacement. There was further discussion.

Commissioner Hunt stated garbage pickup was still a problem. Chairman Monlyn stated his desire is to look for another source to provide garbage service. Attorney Milton stated his firm needs to review the existing contract with Waste Pro for termination requirements to be followed by soliciting proposals for garbage services.

# RESOLUTION 2019-41 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the County General Fund, Transportation Trust Fund I, Hurricane Michael Fund, and Community Block Development Grant.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

#### NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2018-2019 budget be amended as follows:

		Current Budget		Increase Decrease	Revised Budget
General Fund					
Revenues:				260 620	260 629
01331399-05000	DR4399-Hurricane Michael (Federal)	<b>S</b> -	0	260,628	260,628
01334399-05000	DR4399-Hurricane Michael (State)		0	86,876	86,876
			0	347,504	347,504
Expenditures:					
Public Safety:					
Hurricane Michael	Cat A				
0152543A-51112	Salaries		0	1,108	1,108
0152543A-51121	FICA/Medicare Payroll Taxes		0	84	84
0152543A-51122	Retirement		0	195	195
0152543A-51123	Health Insurance		0	334	334
0152543A-52000	Operating Supplies		0	1,056	1,056
Hurricane Michael	Cat B				
01525B-40000	Travel		0	414	414
01525B-43000	Utilities		0	837	837
01525B-46000	Repairs and Maintenance		0	7,412	7,412
01525B-49000	Other Current Charges		0	873	873
01525B-51000	Office Supplies		0	1,526	1,526
01525B-51112	Salaries		0	172,602	172,602
01525B-51121	FICA/Medicare Payroll Taxes		0	12,760	12,760
01525B-51122	Retirement		0	18,892	18,892
01525B-51123	Health Insurance		0	15,939	15,939
01525B-52000	Operating Supplies		0	44,174	44,174
EOC Hurricane Mic	chael				
01525MIC-46000	Repairs and Maintenance		0	32,325	32,325
Parks - Hurricane N	Aichael				
01572MIC-46000	Repairs and Maintenance		0	36,973	36,973
		-	0	347,504	347,504

Budget   Decrease   Budget   Decrease   Budget			Current	Increase	Revised
Revenues			Budget	Decrease	Budget
Intergovernmental: 39331-05000	DR4399 - Hurrica	ne Michael Fund			
39331-05000   DR4399-Hurricane Michael (Federal)   0   402,839   402,839   39334-05000   DR4399-Hurricane Michael (State)   0   134,279   134,279   3134	Revenues:				
39334-05000	Intergovernmental:			12.1	
Miscellaneous Revenuer   39361-01000   Interest Income   0	39331-05000				and the second s
12,000	39334-05000	DR4399-Hurricane Michael (State)	0	134,279	134,279
Says	Miscellaneous Revo	enue:			
Expenditures:   General Government:	39361-01000	Interest Income	0	12,303	
Expenditures   Seneral Government:   Sener	39388-20000	Insurance Proceeds	0	6,993,000	6,993,000
Cemeral Government:			0	7,542,421	7,542,421
Cemeral Government:					
Cemeral Government:	Expenditures:				
39519/INS-46000   Repairs and Maintenance   0   174,029   174,020   174,029   174,02	PLEASE WAS AND A PROPERTY OF THE PARTY OF TH	ent:			
39519INS-46000   Repairs and Maintenance   0 174,029   174,029   174,029   174,029   174 project:	39512-49000	Administration - Other Current Charges	0	4,187	4,187
Jail Project: 39519721-51112   Salaries	39519INS-46000		0	174,029	174,029
39519721-51112					
39519721-51121   FICA/Medicare Payroll Taxes   0   7   39519721-51122   Retirement   0   21   21   21   39519721-52000   Building   0   575,000   575,000   575,000   New Courthouse Project:	Commonweal Common Wallacom	Salaries	0	82	82
39519721-51122		FICA/Medicare Payroll Taxes	0	7	7
39519721-62000   Building   0   575,000   575,000	CENTRAL ENGINEERING MURICIPATA	The state of the s	0	21	21
New Courthouse Project: 39519725-46000 Repairs and Maintenance 0 291,142 291,142 0ld Courthouse Project: 39519INS-46000 Repairs and Maintenance 0 318,000 318,000 Recycling Center Project 39519INS-46000 Repairs and Maintenance 39519INS-46000 Repairs and Maintenance 3951971-46000 Repairs and Maintenance 39519771-46000 Repairs and Maintenance 39519771-62000 Building 0 17,995 17,995 Extension Office Project: 39519773-46000 Repairs and Maintenance 39519773-46000 Repairs and Maintenance 39519773-62000 Building 0 15,180 15,180 Health Department Building Project: 39519775-46000 Repairs and Maintenance 39522-81MAG Aid to Magnolia VFD 39522747-46000 Repairs and Maintenance 39522747-46000 Repairs and Maintenance 39525-34000 Other Contractual Services 3951975-46000 Repairs and Maintenance 39525125-49000 Other Contractual Services 39525433-49000 Other Contractual Services 39525433-49000 Other Current Charges 39525453-49000 Other Current Charges 395254514-49000 Other Current Charges 39525543-49000 Other Current Charges 39525418-49000 Other Current Charges 39525418-49000 Other Current Charges 39525118-49000 Other Current Charges 39525118-49000 Other Current Charges 39525614-49000 Other Current Charges 3952518-49000 Other Current Charges 3952518-49000 Other Current Charges 39525614-49000 Other Current Charges 39525614-49000 Other Current Charges 3952518-40000 Other Current Charges 3952518-40000 Other Current Charges 3952518-40000 Other Current Charges 3952518-40000 Other Current Charges 3952218-40000 Other Current Charges 3952218-40000 Other Current Charges 3952218-40000 Other Current Charges 3952218-40000 Other Current Charges 3952518-40000 Other Current Charges 3952518-40000 Other Current Charges 3952518-40000 Other Current Charges 3952518-40000 Other Current Charges 3952218-40000 Other Current Charges 3952218-40000 Other Current Charges 3952518-40000 Other Current Charge					575,000
39519725-46000   Repairs and Maintenance   0   291,142   291,142			and a	575,000	,
Old Courthouse Project:         39519INS-46000 Repairs and Maintenance         0 318,000         318,000           Recycling Center Project         39519INS-46000 Repairs and Maintenance         0 365,000         365,000           39519INS-46000 Repairs and Maintenance         0 212,000         212,000           39519771-46000 Repairs and Maintenance         0 17,995         17,995           Extension Office Project:         39519773-46000 Repairs and Maintenance         0 305,000         305,000           39519773-46000 Repairs and Maintenance         0 305,000         305,000         305,000           39519775-46000 Repairs and Maintenance         0 179,584         179,584           39519775-46000 Repairs and Maintenance         0 179,584         179,584           39522-81MAG Aid to Magnolia VFD         0 83,131         83,131           Cart/Clarksville VFD Project:         39522747-46000         Repairs and Maintenance         0 139,500         139,500           Admin:         395252-34000         Other Contractual Services         0 150,000         150,000           Emergency Protective Measures - after 11/25/18:         3952515-49000         Other Current Charges         0 2,200         2,200           Shelter Activities Pre- Hurricane Michael:         39525483-49000         Other Current Charges         0 47,227         47,227			0	291 142	291 142
39519INS-46000   Repairs and Maintenance   0   318,000   318,000   Recycling Center Project   39519INS-46000   Repairs and Maintenance   0   365,000   365,000   365,000   Senior Citizens Building Project:   39519771-46000   Repairs and Maintenance   0   212,000   212,000   39519771-46000   Building   0   17,995   1		•		271,112	271,112
Recycling Center Project         39519INS-46000         Repairs and Maintenance         0         365,000         365,000           39519INS-46000         Repairs and Maintenance         0         212,000         212,000           39519771-46000         Repairs and Maintenance         0         17,995         17,995           39519773-46000         Repairs and Maintenance         0         305,000         305,000           39519773-62000         Building         0         15,180         15,180           Health Department Building Project:         39519775-46000         Repairs and Maintenance         0         179,584         179,584           39519775-46000         Repairs and Maintenance         0         179,584         179,584           Public Safety:         39522-81MAG         Aid to Magnolia VFD         0         83,131         83,131           Carr/Clarksville VFD Project:         39525-34000         Repairs and Maintenance         0         139,500         139,500           Admin:         39525-34000         Other Contractual Services         0         150,000         150,000           Emergency Protective Measures - after 11/25/18:         39525-125-49000         Other Current Charges         0         2,200         2,200           Shelter Activities Pre- H		· ·	0	318 000	318 000
39519INS-46000   Repairs and Maintenance   0   365,000   365,000			0	310,000	510,000
Senior Citizens Building Project:   39519771-46000   Repairs and Maintenance   0   212,000   212,000     39519771-62000   Building   0   17,995   17,995     Extension Office Project:   39519773-46000   Repairs and Maintenance   0   305,000   305,000     39519773-62000   Building   0   15,180   15,180     Health Department Building Project:   39519775-46000   Repairs and Maintenance   0   179,584   179,584     39519775-46000   Repairs and Maintenance   0   179,584   179,584     39519775-46000   Repairs and Maintenance   0   179,584   179,584     39519775-46000   Repairs and Maintenance   0   139,500   139,500     39519775-46000   Repairs and Maintenance   0   139,500   139,500     39519775-46000   Repairs and Maintenance   0   139,500   139,500     39519775-46000   Cher Contractual Services   0   150,000   150,000     5071000   Shelter Activities Pre- Hurricane Michael:   3951975-49000   Other Current Charges   0   3,633   3,633     39519775-49000   Other Current Charges   0   3,633   3,633     39519775-46000   Shelter Activities Post- Hurricane Michael:   3951975-49000   Other Current Charges   0   47,227   47,227     59710000   Shelter Activities Post- Hurricane Michael:   39510000   Spanore		The state of the s	0	365 000	365,000
39519771-46000   Repairs and Maintenance   0   212,000   212,000   39519771-62000   Building   0   17,995   17,995   17,995   Extension Office Project:     39519773-46000   Repairs and Maintenance   0   305,000   305,000   39519773-62000   Building   0   15,180   15,180   Health Department Building Project:     39519775-46000   Repairs and Maintenance   0   179,584   179,		• • • • • • • • • • • • • • • • • • • •	0	303,000	303,000
39519771-62000   Building   0   17,995   17,995				212 000	212,000
Extension Office Project:  39519773-46000 Repairs and Maintenance  30 305,000 305,000 39519773-62000 Building Health Department Building Project:  39519775-46000 Repairs and Maintenance  0 179,584 179,584 2,457,227 2,457,227  Public Safety:  39522-81MAG Aid to Magnolia VFD 0 83,131 83,131 Carr/Clarksville VFD Project: 39522747-46000 Repairs and Maintenance 0 139,500 139,500 Admin: 39525-34000 Other Contractual Services Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges Milt HM Exp - VFD: 39522INS-62000 Buildings 0 256,788 256,788					
39519773-46000   Repairs and Maintenance   0   305,000   305,000   39519773-62000   Building   0   15,180   15,180   Ealth Department Building Project:   39519775-46000   Repairs and Maintenance   0   179,584   179,584   179,584   0   2,457,227		-	U	17,993	17,993
39519773-62000   Building   Bui		-		205 000	205 000
Health Department Building Project:   39519775-46000   Repairs and Maintenance   0   179,584   179,584   0   2,457,227   2,457,227   2,457,227					
39519775-46000   Repairs and Maintenance   0 179,584   179,584   179,584   0 2,457,227   2,457,227   2,457,227   2,457,227   2,457,227   2,457,227   2,457,227   2,457,227   2,457,227   2,257,227			0	15,180	15,180
Public Safety:         39522-81MAG       Aid to Magnolia VFD       0       83,131       83,131         Carr/Clarksville VFD Project:       39522747-46000       Repairs and Maintenance       0       139,500       139,500         Admin:       39525-34000       Other Contractual Services       0       150,000       150,000         Emergency Protective Measures - after 11/25/18:       39525125-49000       Other Current Charges       0       2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000       Other Current Charges       0       3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788	the second secon				170 704
Public Safety:         39522-81MAG       Aid to Magnolia VFD       0       83,131       83,131         Carr/Clarksville VFD Project:       39522747-46000       Repairs and Maintenance       0       139,500       139,500         Admin:       39525-34000       Other Contractual Services       0       150,000       150,000         Emergency Protective Measures - after 11/25/18:       39525125-49000       Other Current Charges       0       2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000       Other Current Charges       0       3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788	39519775-46000	Repairs and Maintenance			
39522-81MAG Aid to Magnolia VFD 0 83,131 83,131  Carr/Clarksville VFD Project: 39522747-46000 Repairs and Maintenance 0 139,500 139,500  Admin: 39525-34000 Other Contractual Services 0 150,000 150,000  Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200  Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633  Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227  FMIT HM Exp - VFD: 39522INS-46000 524,000 39522INS-62000 Buildings 0 256,788 256,788			0	2,457,227	2,457,227
39522-81MAG Aid to Magnolia VFD 0 83,131 83,131  Carr/Clarksville VFD Project: 39522747-46000 Repairs and Maintenance 0 139,500 139,500  Admin: 39525-34000 Other Contractual Services 0 150,000 150,000  Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200  Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633  Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227  FMIT HM Exp - VFD: 39522INS-46000 524,000 39522INS-62000 Buildings 0 256,788 256,788	DIF C				
Carr/Clarksville VFD Project:       39522747-46000 Repairs and Maintenance       0 139,500       139,500         Admin:       39525-34000 Other Contractual Services       0 150,000       150,000         Emergency Protective Measures - after 11/25/18:       39525125-49000 Other Current Charges       0 2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000 Other Current Charges       0 3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000 Other Current Charges       0 47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000         39522INS-62000 Buildings       0 256,788       256,788	And the state of t	7,000		02 121	92 121
39522747-46000 Repairs and Maintenance 0 139,500 139,500 Admin: 39525-34000 Other Contractual Services 0 150,000 150,000 Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200 Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633 Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227 FMIT HM Exp - VFD: 39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788		The state of the s	0	83,131	83,131
Admin:  39525-34000 Other Contractual Services 0 150,000 150,000  Emergency Protective Measures - after 11/25/18:  39525125-49000 Other Current Charges 0 2,200 2,200  Shelter Activities Pre- Hurricane Michael:  39525483-49000 Other Current Charges 0 3,633 3,633  Shelter Activities Post- Hurricane Michael:  39525614-49000 Other Current Charges 0 47,227 47,227  FMIT HM Exp - VFD:  39522INS-46000 524,000  39522INS-62000 Buildings 0 256,788 256,788		Sex to an endowner		***	120 500
39525-34000 Other Contractual Services 0 150,000 150,000 Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200 Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633 Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227 FMIT HM Exp - VFD: 39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788		Repairs and Maintenance	0	139,500	139,500
Emergency Protective Measures - after 11/25/18:  39525125-49000 Other Current Charges 0 2,200  Shelter Activities Pre- Hurricane Michael:  39525483-49000 Other Current Charges 0 3,633 3,633  Shelter Activities Post- Hurricane Michael:  39525614-49000 Other Current Charges 0 47,227  FMIT HM Exp - VFD:  39522INS-46000 524,000  39522INS-62000 Buildings 0 256,788					
39525125-49000       Other Current Charges       0       2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000       Other Current Charges       0       3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788			0	150,000	150,000
Shelter Activities Pre- Hurricane Michael:       39525483-49000 Other Current Charges       0 3,633 3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000 Other Current Charges       0 47,227 47,227         FMIT HM Exp - VFD:       39522INS-46000 524,000 524,000         39522INS-62000 Buildings       0 256,788 256,788					
39525483-49000       Other Current Charges       0       3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788			0	2,200	2,200
Shelter Activities Post- Hurricane Michael:       39525614-49000 Other Current Charges       0 47,227       47,227         FMIT HM Exp - VFD:       524,000       524,000       524,000         39522INS-62000 Buildings       0 256,788       256,788	Shelter Activities P		1000		
39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788			0	3,633	3,633
FMIT HM Exp - VFD: 39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788	Shelter Activities P	ost- Hurricane Michael:			
FMIT HM Exp - VFD: 39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788	39525614-49000	Other Current Charges	0	47,227	47,227
39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788	FMIT HM Exp - V	FD:			
39522INS-62000 Buildings 0 256,788 256,788	39522INS-46000			524,000	524,000
		Buildings	0	256,788	256,788
			0	1,206,479	1,206,479

		Current Budget	Increase Decrease	Revised Budget
Transportation:		Duaget	Decrease	Duger
Road Department E	building Project			
39541727-46000	Repairs and Maintenance	0	194,000	194,000
	Pump House Project:		17 1,000	,
39541730-46000	Repairs and Maintenance	0	230	230
Street Signs and Gu				
39541853-46000	Repairs and Maintenance	0	84,820	84,820
Debris Removal Pr	· · · · · · · · · · · · · · · · · · ·		2.,,040	,
39541898-49000	Other Current Charges	0	12,627	12,627
39541898-51112	Salaries	0	32,393	32,393
39541898-51121	FICA/Medicare Payroll Taxes	0	2,457	2,457
39541898-51122	Retirement	0	2,613	2,613
39541898-51123	Health Insurance	0	7,289	7,289
			7,200	,,20
Airport Building #1	Repairs and Maintenance	0	565,000	565,000
Aims and Davilding #			303,000	505,000
Airport Building #2	10 m	0	113,450	113,450
A ! P!! 4! #5	Repairs and Maintenance		113,430	115,450
Airport Building #3	Repairs and Maintenance	0	241,500	241,500
Almost Maintenan	ce Building & T-hangar		241,500	211,500
Airport Maintenanc	Repairs and Maintenance	0	366,600	366,600
4 D . 11.11	TO A STATE OF THE ACTION ASSESSMENT OF THE PROPERTY OF THE PRO	0	300,000	300,000
Airport Building #5	Professional Services	. 0	1,940	1,940
39542830-31000		U	1,940	1,540
Airport Hangar #8		0	199,934	199,934
39542840-46000	Repairs and Maintenance		199,934	199,934
Airport Hangar #7		0	130,073	130,073
39542846-46000	Repairs and Maintenance	0	130,073	130,073
FMIT HM Exp - A	Contractual Services	0	32,000	32,000
39542INS-34000		0	1,052,758	1,052,758
39542INS-62000	Buildings	- 7 4	1,032,736	1,032,730
Property in the Ope		0	21,625	21,625
39541PIT-46000	Repairs and Maintenance	0	54	54
39542PIT-49000	Other Current Charges	0	3,061,363	3,061,363
		- 0	3,001,303	3,001,303
C 1: 1D	American Company			
Culture and Recre				
Blountstown Librar	AT	0	6 200	6 200
39571777-46000	Repairs and Maintenance	0	6,300	6,300
Cooper Park Pavili	on #2 Project:	0	1,920	1,920
39572751-46000		0	485	485
39572751-51112		0	37	37
39572751-51121		0	41	41
39572751-51122	Control Decisions	0	41	41
Kinard Community		0	702	793
39572765-31000	Professional Services	0	793	
39572765-46000	Repairs and Maintenance	0	131,740	131,740
39572765-51112	Salaries	0	792	792
39572765-51121	FICA/Medicare Payroll Taxes	0	60	60
39572765-51122	Retirement	0	141	141
39572765-51123	Health Insurance	0	242	242
39572INS-62000	Buildings	0	461,000	461,000
Mossy Pond Librar	The state of the s	0	135,000	135,000
	Repairs and Maintenance	U	133,000	133,000
				10

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Sam Atkins Park Project: 39572782-46000 Repairs and Maintenance				
20572782_46000 Renairs and Maintenance				6006
39372762-40000 Repairs and Maintenance		0	6,896	6,896
39572782-51112 Salaries		0	409	409
39572782-51121 FICA/Medicare Payroll Taxes		0	31	31
39572782-51122 Retirement		0	104	104
39572782-51123 Health Insurance		0	16	16
Sam Atkins Park Metal Stage Project:				
39572786-46000 Repairs and Maintenance		0	4,843	4,843
39572786-51112 Salaries		0	2,043	2,043
39572786-51121 FICA/Medicare Payroll Taxes		0	155	155
39572786-51122 Retirement		0	519	519
39572786-51123 Health Insurance		0	418	418
Sam Atkins Park Pavilions Project:				
39572787-46000 Repairs and Maintenance		0	3,005	3,005
39572787-51112 Salaries		0	627	627
39572787-51121 FICA/Medicare Payroll Taxes		0	47	47
39572787-51122 Retirement		0	159	159
39572787-51123 Health Insurance		0	182	182
Sam Atkins Concessions Stand Project:				
39572788-46000 Repairs and Maintenance		0	191	191
39572788-51112 Salaries		0	218	218
39572788-51121 FICA/Medicare Payroll Taxes		0	17	17
39572788-51122 Retirement		0	56	56
Cooper Park Pavilion Project:				
39572805-46000 Repairs and Maintenance		0	597	597
39572805-51112 Salaries		0	763	763
39572805-51121 FICA/Medicare Payroll Taxes		0	58	58
39572805-51121 Retirement		0	194	194
39572805-51123 Health Insurance		0	213	213
		U	213	213
Four Mile Creek Park Project: 39572809-46000 Repairs and Maintenance		0	181	181
		U	101	101
Four Mile Creek Pavilion Project:		0	1,298	1,298
39572810-46000 Repairs and Maintenance		0	627	627
39572810-51112 Salaries		0	48	48
39572810-51121 FICA/Medicare Payroll Taxes		0	159	159
39572810-51122 Retirement		U	139	139
Pear and Azalea Park Project:		0	1 100	1 109
39572821-46000 Repairs and Maintenance		0	1,108	1,108 382
39572821-51112 Salaries		0	382	
39572821-51121 FICA/Medicare Payroll Taxes		0	29	29
39572821-51122 Retirement		0	97	97
39572821-51123 Health Insurance		0	91	91
Parks Property in the Open (PITO):			2.070	2.050
39572PIT-46000 Repairs and Maintenance		0	3,870	3,870
Sam Atkins Park Project:				
39572SAP-63001 Fencing		0	49,150	49,150
<u> </u>	G 5	0	817,352	817,352
Total Expenditures	1 3	0	7,542,421	7,542,421

County Transport	ation Trust Fund I	Current Budget	Increase Decrease	Revised Budget
Revenues:				
11331399-05000	DR4399-Hurricane Michael (Federal)	(	75,424	75,424
11334399-05000	DR4399-Hurricane Michael (State)	(		25,141 100,565
		N-	7 100,505	100,505
Expenditures:				
DR4399 Hurricane	Michael - Cat A:			0
1152543A-44000	Rentals and Leases	(	The second	4,539
1152543A-45000	Insurance	(	The state of the s	489
1152543A-51112	Salaries	(		66,352
1152543A-51121	FICA/Medicare Payroll Taxes	(		4,937
1152543A-51122	Retirement	(		7,992
1152543A-51123	Health Insurance		7,780	7,780
DR4399 Hurricane	Michael - Cat B:			
1152543B-51112	Salaries	(	3,754	3,754
1152543B-51121	FICA/Medicare Payroll Taxes	(	287	287
1152543B-51122	Retirement	(	311	311
1152543B-51123	Health Insurance	(	100	442
1152543B-52000	Operating Supplies		3,682	3,682
		(	100,565	100,565
	opment Block Grant (CDBG)			
Revenues:		1		2.000
50331-04900	CDBG Grant Revenue	\$ -	3,000	3,000
Expenditures:				
50541-63000	Infrastructure	\$ -	3,000	3,000

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 19th day of November, 2019

BOARD OF COUNTY COMMISSIONERS	ATTEST:
CALHOUN COUNTY, FLORIDA:	
Chairman	Carla A. Hand
	Clerk of Court and County Comptroller
	Calhoun County, Florida

Commissioner Hunt stated the Neal Landing boat ramp has been blocked off due to repair work and is not accessible to the public. Commissioner Bailey stated the need to talk to the contractor about being able to use one side of the boat ramp while repairs are being made. There was further discussion.

#### **COMMISSIONER BAILEY**

Commissioner Bailey stated another letter to the Governor concerning the inmate work squads will be prepared for all the Commissioners to sign.

Commissioner Bailey stated the Chamber is hosting a breakfast at Rivertown Community Church (RCC) tomorrow at 7:00am and Board members are encouraged to attend. Commissioner Bailey stated the employees of the courthouse are having a dinner tomorrow at 12:00pm and Board members are invited. Commissioner Bailey stated the Road Department is having a dinner on Wednesday, November 27<sup>th</sup> and Board members are invited.

Commissioner Bailey stated the purpose of Change Order #1 for Bears Head Road was the increase in lime rock for expanding the road bed to 22 feet.

Commissioner Bailey stated the possibility of canceling the December 17<sup>th</sup> regular Board meeting and asked the commissioners to be prepared to discuss this at the December 3<sup>rd</sup> meeting.

#### CHAIRMAN MONLYN

Chairman Monlyn stated the students from the University of West Florida will be here on December 5<sup>th</sup> to give an update to the Board.

Chairman Monlyn stated forty (40) applications have been received for the Hurricane Housing Recovery Program (HHRP). Chairman Monlyn stated he would like to review the strategies for possible changes and present those changes to the State for approval.

There being no further business, the meeting adjourned at 5:31pm.

Scott Monlyn, Chairman

Scott you ayu

ATTEST:

Carla A. Hand, Clerk

#### **RESOLUTION 2019-41**

### OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the County General Fund, Transportation Trust Fund I, Hurricane Michael Fund, and Community Block Development Grant.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

#### NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2018-2019 budget be amended as follows:

			Current Budget	Increase Decrease	Revised Budget
General Fund					
Revenues: 01331399-05000	DR4399-Hurricane Michael (Federal)	\$		260,628	260,628
01331399-05000	DR4399-Hurricane Michael (State)	J	0	86,876	86,876
01334399-03000	DR4399-Humeane Wienaer (State)		0	347,504	347,504
		1			
<b>Expenditures:</b>					
Public Safety:					
Hurricane Michael	Cat A				
0152543A-51112	Salaries		0	1,108	1,108
0152543A-51121	FICA/Medicare Payroll Taxes		0	84	84
0152543A-51122	Retirement		0	195	195
0152543A-51123	Health Insurance		0	334	334
0152543A-52000	Operating Supplies		0	1,056	1,056
Hurricane Michael	Cat B				
01525B-40000	Travel		0	414	414
01525B-43000	Utilities		0	837	837
01525B-46000	Repairs and Maintenance		0	7,412	7,412
01525B-49000	Other Current Charges		0	873	873
01525B-51000	Office Supplies		0	1,526	1,526
01525B-51112	Salaries		0	172,602	172,602
01525B-51121	FICA/Medicare Payroll Taxes		0	12,760	12,760
01525B-51122	Retirement	- 1	0	18,892	18,892
01525B-51123	Health Insurance	- 1	0	15,939	15,939
01525B-52000	Operating Supplies		0	44,174	44,174
EOC Hurricane Mic	chael				
01525MIC-46000	Repairs and Maintenance	. 4	0	32,325	32,325
Parks - Hurricane N	Aichael				
01572MIC-46000	Repairs and Maintenance		0	36,973	36,973
01572WIC-40000	repairs and mannerance			* * * * * * * * * * * * * * * * * * *	2004
			0	347,504	347,504
			The state of	ORRO	OK / 2 P

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DR4399 - Hurricane Michael Fund   Revenus					
Intergovernmental:					371.57.00.57.50.50
Intergovernmental: 39331-05000	DR4399 - Hurrica	ne Michael Fund			
39331-05000   DR4399-Hurricane Michael (Federal)   0 402,839   402,839   334,279   334,279   334,279   334,279   334,279   334,279   336,01000   Interest Income   0 12,300   693,000	Revenues:				
39331-05000   DR4399-Hurricane Michael (Federal)   0 402,839   402,839   334,279   334,279   334,279   334,279   334,279   334,279   336,01000   Interest Income   0 12,300   693,000	Intergovernmental:				
134,279   134,	and the second s	DR4399-Hurricane Michael (Federal)	0	402,839	402,839
Miscellaneous Reverse   13361-01000   Interest Income   0   12,303   12,303   39388-20000   Insurance Proceeds   0   6,993,000   6,993,000   6,993,000   6,993,000   6,993,000   6,993,000   6,993,000   6,993,000   7,542,421   7,542,4			0	134,279	134,279
Sagion   Interest Income					
San			0	12,303	12,303
Expenditures:   General Government:   39512-49000   Administration - Other Current Charges   0   4,187   4,187   39519NS-46000   Repairs and Maintenance   0   174,029   174,0	TOTAL STATE	Insurance Proceeds	0	6,993,000	6,993,000
Expenditures:   General Government:   39512-49000   Administration - Other Current Charges   0   4,187   4,187   39519NS-46000   Repairs and Maintenance   0   174,029   174,029   174,029   39519721-51112   Salaries   0   82   82   39519721-51121   FICA/Medicare Payroll Taxes   0   7   7   7   7   7   7   7   7   7	37300-20000	Indianico 11000000	0		
Ceneral Government			2 1 3 - 5	Water Transfer	
Ceneral Government	Expenditures:				
39512-49000   Administration - Other Current Charges   0   4,187   4,187   39519NS-46000   Repairs and Maintenance   0   174,029   174,029   174,029   131   Project:   39519721-51112   Salaries   0   82   82   82   39519721-51112   FICA/Medicare Payroll Taxes   0   7   7   7   7   7   7   7   7   7		ent:			
39519INS-46000   Repairs and Maintenance   0   174,029   174,029   3919721-51112   Salaries   0   82   82   39519721-51121   FICA/Medicare Payroll Taxes   0   7   7   7   7   7   7   7   39519721-51122   Retirement   0   21   21   21   39519721-52000   Building   0   575,000   575,000   575,000   New Courthouse Project:   39519725-46000   Repairs and Maintenance   0   291,142   291			0	4,187	4,187
Jail Project: 39519721-51112			0		174,029
39519721-51112   Salaries   0		repairs and traintenance			1,000 00000000
39519721-51121   FICA/Medicare Payroll Taxes   0   7   7   7   7   7   7   7   7   7		Salaries	0	82	82
39519721-51122   Retirement   0   21   21   39519721-62000   Building   0   575,000   575,000   575,000   New Courthouse Project:   39519725-46000   Repairs and Maintenance   0   291,142   291,1					7
System   S	STATES AT A CONTRACTOR OF THE SAME AND A SAM	and the supplied of the suppli			
New Courthouse Project:  39519725-46000 Repairs and Maintenance 0 291,142 291,142 Old Courthouse Project: 39519INS-46000 Repairs and Maintenance 0 318,000 318,000 Recycling Center Project 39519INS-46000 Repairs and Maintenance 39519INS-46000 Repairs and Maintenance 39519771-46000 Repairs and Maintenance 39519771-46000 Repairs and Maintenance 39519771-46000 Repairs and Maintenance 39519771-46000 Repairs and Maintenance 39519773-46000 Repairs and Maintenance 39519773-46000 Repairs and Maintenance 39519773-46000 Repairs and Maintenance 39519773-62000 Building 39519773-62000 Building 39519773-46000 Repairs and Maintenance 39519773-46000 R					The State of the S
39519725-46000   Repairs and Maintenance   0   291,142   291,142				575,000	373,000
Old Courthouse Project:   39519INS-46000   Repairs and Maintenance   Recycling Center Project		The state of the s	. 0	291 142	291 142
39519INS-46000   Repairs and Maintenance   0   318,000   318,000   Recycling Center Project   39519INS-46000   Repairs and Maintenance   0   365,000   365,000   365,000   Senior Citizens Building Project:   39519771-46000   Repairs and Maintenance   0   212,000   212,000   39519771-62000   Building   0   17,995   17,995   17,995   Extension Office Project:   39519773-46000   Repairs and Maintenance   0   305,000   305,000   39519773-62000   Building   0   15,180   15,180   Health Department Building Project:   39519775-46000   Repairs and Maintenance   0   179,584   179,584   179,584   39519775-46000   Repairs and Maintenance   0   179,584   179,				271,142	271,142
Recycling Center Project         39519INS-46000         Repairs and Maintenance         0         365,000         365,000           Senior Citizens Building Project:         39519771-46000         Repairs and Maintenance         0         212,000         212,000           39519771-46000         Repairs and Maintenance         0         17,995         17,995           Extension Office Project:         39519773-46000         Repairs and Maintenance         0         305,000         305,000           39519773-62000         Building         0         15,180         15,180           Health Department Building Project:         0         179,584         179,584           39519775-46000         Repairs and Maintenance         0         179,584         179,584           Carr/Clarksville VFD Project:         0         83,131         83,131           2arr/Clarksville VFD Project:         39522-81MAG         Aid to Magnolia VFD         0         83,131         83,131           Carr/Clarksville VFD Project:         39525-34000         Other Contractual Services         0         150,000         150,000           Admin:         39525-34000         Other Current Charges         0         2,200         2,200           Shelter Activities Pre- Hurricane Michael:         39525183-49000		* Control of the Cont	0	318 000	318,000
39519INS-46000   Repairs and Maintenance   0   365,000   365,000		W	1	510,000	310,000
Senior Citizens Building Project:   39519771-46000   Repairs and Maintenance   0   212,000   212,000     39519771-62000   Building   0   17,995   17,995     Extension Office Project:   39519773-46000   Repairs and Maintenance   0   305,000   305,000     39519773-62000   Building   0   15,180   15,180     Health Department Building Project:   39519775-46000   Repairs and Maintenance   0   179,584   179,584     39519775-46000   Repairs and Maintenance   0   179,584   179,584     39522-81MAG   Aid to Magnolia VFD   0   83,131   83,131     Carr/Clarksville VFD Project:   39522747-46000   Repairs and Maintenance   0   139,500   139,500     Admin:   39525-34000   Other Contractual Services   0   150,000   150,000     Emergency Protective Measures - after 11/25/18:   39525125-49000   Other Current Charges   0   2,200   2,200     Shelter Activities Pre- Hurricane Michael:   39525483-49000   Other Current Charges   0   3,633   3,633     Shelter Activities Post- Hurricane Michael:   39525614-49000   Other Current Charges   0   47,227   47,227     FMIT HM Exp - VFD:   39522INS-46000   524,000   524,000   39522INS-62000   Buildings   0   256,788   256,788			0	365 000	365 000
39519771-46000   Repairs and Maintenance   0   212,000   212,000   39519771-62000   Building   0   17,995   17,995   17,995   Extension Office Project:			·	303,000	505,000
39519771-62000   Building   0   17,995   17,995			0	212 000	212 000
Extension Office Project:  39519773-46000 Repairs and Maintenance 0 305,000 305,000 39519773-62000 Building 0 15,180 15,180  Health Department Building Project: 39519775-46000 Repairs and Maintenance 0 179,584 179,584 39519775-46000 Repairs and Maintenance 0 179,584 179,584  Public Safety: 39522-81MAG Aid to Magnolia VFD 0 83,131 83,131 Carr/Clarksville VFD Project: 39522747-46000 Repairs and Maintenance 0 139,500 139,500 Admin: 39525-34000 Other Contractual Services 0 150,000 150,000 Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200 Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633 Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227 FMIT HM Exp - VFD: 39522INS-46000 Buildings 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788	Temple Chiesti Mode - Chiestoff Chiestoff			and the second second	Control Programme
39519773-46000   Repairs and Maintenance   0   305,000   305,000   39519773-62000   Building   0   15,180   15,180   15,180   Health Department Building Project:     39519775-46000   Repairs and Maintenance   0   179,584   179,584   179,584   0   2,457,227   2,457,227   2,457,227			0	17,993	17,775
15,180   15,180   15,180   15,180   15,180   15,180   16,180   1			0	205 000	205.000
Health Department Building Project:   39519775-46000   Repairs and Maintenance   0   179,584   179,584   0   2,457,227   2,457,227		7	3.0		
39519775-46000   Repairs and Maintenance   0   179,584   179,584   179,584   0   2,457,227   2,457,2		-	0	13,180	13,180
Public Safety:         0 2,457,227 2,457,227           39522-81MAG Aid to Magnolia VFD         0 83,131         83,131           Carr/Clarksville VFD Project:         39522747-46000 Repairs and Maintenance         0 139,500         139,500           Admin:         39525-34000 Other Contractual Services         0 150,000         150,000           Emergency Protective Measures - after 11/25/18:         39525125-49000 Other Current Charges         0 2,200         2,200           Shelter Activities Pre- Hurricane Michael:         39525483-49000 Other Current Charges         0 3,633         3,633           Shelter Activities Post- Hurricane Michael:         39525614-49000 Other Current Charges         0 47,227         47,227           FMIT HM Exp - VFD:         39522INS-46000         524,000         524,000         524,000         524,000         524,000         524,000         526,788			0	170 594	170 594
Public Safety:         39522-81MAG       Aid to Magnolia VFD       0       83,131       83,131         Carr/Clarksville VFD Project:       39522747-46000       Repairs and Maintenance       0       139,500       139,500         Admin:       39525-34000       Other Contractual Services       0       150,000       150,000         Emergency Protective Measures - after 11/25/18:       39525125-49000       Other Current Charges       0       2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000       Other Current Charges       0       3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788	39519775-46000	Repairs and Maintenance			
39522-81MAG Aid to Magnolia VFD Carr/Clarksville VFD Project: 39522747-46000 Repairs and Maintenance Admin: 39525-34000 Other Contractual Services Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges Thirt HM Exp - VFD: 39522INS-46000 Service Current Charges Service Cu			- 0	2,431,221	2,431,221
39522-81MAG Aid to Magnolia VFD Carr/Clarksville VFD Project: 39522747-46000 Repairs and Maintenance Admin: 39525-34000 Other Contractual Services Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges Thirt HM Exp - VFD: 39522INS-46000 Service Current Charges Service Cu	D				
Carr/Clarksville VFD Project:       39522747-46000 Repairs and Maintenance       0 139,500       139,500         Admin:       39525-34000 Other Contractual Services       0 150,000       150,000         Emergency Protective Measures - after 11/25/18:       39525125-49000 Other Current Charges       0 2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000 Other Current Charges       0 3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000 Other Current Charges       0 47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000         39522INS-62000 Buildings       0 256,788       256,788	the second secon	THE RESERVE OF THE PARTY OF THE	0	92 121	92 121
39522747-46000 Repairs and Maintenance 0 139,500 139,500 Admin: 39525-34000 Other Contractual Services 0 150,000 150,000 Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200 Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633 Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227 FMIT HM Exp - VFD: 39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788			U	83,131	03,131
Admin:  39525-34000 Other Contractual Services 0 150,000 150,000  Emergency Protective Measures - after 11/25/18:  39525125-49000 Other Current Charges 0 2,200 2,200  Shelter Activities Pre- Hurricane Michael:  39525483-49000 Other Current Charges 0 3,633 3,633  Shelter Activities Post- Hurricane Michael:  39525614-49000 Other Current Charges 0 47,227 47,227  FMIT HM Exp - VFD:  39522INS-46000 524,000  39522INS-62000 Buildings 0 256,788		and the second s	110	120 500	120 500
39525-34000 Other Contractual Services 0 150,000 150,000 Emergency Protective Measures - after 11/25/18: 39525125-49000 Other Current Charges 0 2,200 2,200 Shelter Activities Pre- Hurricane Michael: 39525483-49000 Other Current Charges 0 3,633 3,633 Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227 FMIT HM Exp - VFD: 39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788		Repairs and Maintenance	0	139,500	139,500
Emergency Protective Measures - after 11/25/18:  39525125-49000 Other Current Charges 0 2,200  Shelter Activities Pre- Hurricane Michael:  39525483-49000 Other Current Charges 0 3,633 3,633  Shelter Activities Post- Hurricane Michael:  39525614-49000 Other Current Charges 0 47,227  FMIT HM Exp - VFD:  39522INS-46000 524,000  39522INS-62000 Buildings 0 256,788				150,000	150,000
39525125-49000       Other Current Charges       0       2,200       2,200         Shelter Activities Pre- Hurricane Michael:       39525483-49000       Other Current Charges       0       3,633       3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000       Other Current Charges       0       47,227       47,227         FMIT HM Exp - VFD:       39522INS-46000       524,000       524,000       524,000         39522INS-62000       Buildings       0       256,788       256,788			0	150,000	150,000
Shelter Activities Pre- Hurricane Michael:       39525483-49000 Other Current Charges       0 3,633 3,633         Shelter Activities Post- Hurricane Michael:       39525614-49000 Other Current Charges       0 47,227 47,227         FMIT HM Exp - VFD:       524,000 524,000         39522INS-46000 Buildings       0 256,788 256,788	- ,		4	0.25.00	
39525483-49000 Other Current Charges 0 3,633 3,633 Shelter Activities Post- Hurricane Michael: 39525614-49000 Other Current Charges 0 47,227 47,227 FMIT HM Exp - VFD: 39522INS-46000 524,000 39522INS-62000 Buildings 0 256,788			0	2,200	2,200
Shelter Activities Post- Hurricane Michael:       0       47,227         39525614-49000 Other Current Charges       0       47,227         FMIT HM Exp - VFD:       524,000       524,000         39522INS-46000 39522INS-62000 Buildings       0       256,788       256,788			1 0 10		
39525614-49000       Other Current Charges       0       47,227         FMIT HM Exp - VFD:       524,000       524,000         39522INS-46000       Buildings       0       256,788			0	3,633	3,633
FMIT HM Exp - VFD: 39522INS-46000 524,000 39522INS-62000 Buildings 0 256,788	Shelter Activities P				
39522INS-46000 524,000 524,000 39522INS-62000 Buildings 0 256,788 256,788	39525614-49000	Other Current Charges	0	47,227	47,227
39522INS-62000 Buildings 0 256,788 256,788	FMIT HM Exp - V	FD:	1		
	39522INS-46000				
0 1,206,479 1,206,479	39522INS-62000	Buildings			
			0	1,206,479	1,206,479

Baidget   Decrease   Building   Foject:   Road Department Building Project:   39341727-46000   Repairs and Maintenance   0   194,000   194,000   39341727-46000   Repairs and Maintenance   0   230				Current	Increase	Revised	
Road Department Building Project:				Budget	Decrease	Budget	
3954177-46000   Repairs and Maintenance   0   194,000   194,000   Repairs and Maintenance   39541730-46000   Repairs and Maintenance   0   230							
Regard Department Pump House Project:					104.000	104 000	
3954171-0-46000   Repairs and Maintenance   0   230   230	STATES TO A STATE OF A			0	194,000	194,000	
System   S					220	220	
39541853-46000				C	230	230	
Debris Removal Project: 39541898-49000 Other Current Charges 0 12,627 12,627 39541898-49000 Other Current Charges 0 32,393 32,393 39541898-51112 Salaries 0 2,457 2,457 39541898-51121 FICA/Medicare Payroll Taxes 0 2,613 2,613 39541898-51123 Health Insurance 0 7,289 7,2	77.70				04.820	04 930	
39541898-49000   Other Current Charges   0   12,627   12,627   12,627   39541898-51112   Salaries   0   22,437   2,457   39541898-51121   FICA/Medicare Payroll Taxes   0   2,457   2,457   39541898-51123   Health Insurance   0   7,289   7,289   39541898-51123   Health Insurance   0   565,000   S65,000   Airport Building #1 Project   Repairs and Maintenance   Repairs and Maintenance   Repairs and Maintenance   Repairs and Maintenance   Carport Building #2 Project   Repairs and Maintenance   Carport Building #3 Project   Repairs and Maintenance   Carport Building #3 Project   Carport Building #3 Proj	The first of the same			C	84,820	84,820	
30541898-51112   Salaries   0 3.2,393   32,393   39541898-51112   Retirement   0 2,613   2,613   39541898-51122   Retirement   0 7,289   7,2	THE CASE AND ADDRESS OF THE PARTY OF THE PAR				10.607	12 (27	
39541898-51121   FICA/Medicare Payroll Taxes   0 2,457   2,457   39541898-51122   Retirement   0 2,613   2,613   39541898-51123   Health Insurance   0 7,289   7,289   7,289   Airport Building #1 Project   Repairs and Maintenance   Repairs and Maintenance   0 113,450   113,450   Airport Building #2 Project   Repairs and Maintenance   0 241,500   241,500   Airport Building #3 Project   Repairs and Maintenance   0 366,600   366,600   Airport Maintenance Building #5 Project:   39542830-31000   Professional Services   0 1,940   1,940   1,940   Airport Hangar #8 Project:   39542840-46000   Repairs and Maintenance   0 130,073   130,073   FMIT IM Exp Airport:   39542840-46000   Repairs and Maintenance   0 130,073   130,073   FMIT IM Exp Airport:   39542840-46000   Repairs and Maintenance   0 130,073   130,073   FMIT IM Exp Airport:   39542840-46000   Repairs and Maintenance   0 130,073   130,073   FMIT IM Exp Airport:   39542840-46000   Repairs and Maintenance   0 130,073   130,073   FMIT IM Exp Airport:   39542840-46000   Repairs and Maintenance   0 1,052,758   1,052,758   7,052,758			9 5 1				
39541898-51122   Retirement   0 2.613   2.613   39541898-51123   Relath Insurance   0 7.289   7.289							
Name		The state of the s					
Airport Building #1 Project Repairs and Maintenance Airport Building #2 Project Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Airport Building #3 Project Repairs and Maintenance Airport Maintenance Building & T-hangar Repairs and Maintenance Airport Maintenance Building & T-hangar Repairs and Maintenance Airport Building #3 Project: Repairs and Maintenance Airport Building #3 Project:  39542830-31000 Professional Services Airport Hangar #8 Project: 39542830-31000 Professional Services Airport Hangar #8 Project: 39542840-6600 Repairs and Maintenance Airport Hangar #7 Project: 39542840-66000 Repairs and Maintenance Airport Hangar #7 Project: 39542840-66000 Repairs and Maintenance Airport Hangar #8 Project: 39542840-66000 Repairs and Maintenance Airport Hangar #7 Project: 39542840-66000 Repairs and Maintenance  0 130,073 130,073  FMIT HM Exp - Airport: 395421NS-34000 Contractual Services 0 32,000 32,000 39542NS-62000 Buildings 0 1,052,758  Property in the Open (PITO): 39541PT-46000 Repairs and Maintenance 0 21,625 21,625 39542PT-49000 Other Current Charges 0 3,061,363 3,061,363   Culture and Recreation: Blountstown Library Roof Project: 39572751-46000 Repairs and Maintenance 0 0 1,920 1,920 39572751-51112 0 0 445 485 39572751-51112 0 0 475 39572751-51112 0 0 475 39572751-51112 0 0 475 39572751-51112 0 0 475 39572751-51112 0 0 475 39572751-51112 0 0 475 39572755-31000 Professional Services 0 7992 792 39572765-31000 Professional Services 0 7992 792 39572765-51112 Salaries 0 7992 792 39572765-51112 Retirement 0 141 141 39572765-51112 Retirement 0 141 141 39572765-51112 Health Insurance 0 242 242 395721NS-62000 Buildings 0 461,000 461,000 Mossy Pond Library Roof Project Repairs and Maintenance							
Repairs and Maintenance Airport Building #2 Project Repairs and Maintenance Repairs Re				(	7,289	7,289	
Airport Building #2 Project Repairs and Maintenance Re	Airport Building #1				*****	#C# 000	
Repairs and Maintenance   Repairs Repair				(	565,000	565,000	
Airport Building #3 Project Repairs and Maintenance Repairs and Maintenance Building & T-hangar Repairs and Maintenance Building #5 Project:  39542830-31000 Professional Services 0 1,940 1,940 1,940 Airport Hangar #8 Project: 39542840-46000 Repairs and Maintenance 0 199,934 199,934 Airport Hangar #8 Project: 39542840-46000 Repairs and Maintenance 0 199,934 199,934 Airport Hangar #7 Project: 39542840-46000 Repairs and Maintenance 0 130,073 130,073 PMT HM Exp - Airport: 39542818-36000 Buildings 0 1,052,758 1,052,758 Property in the Open (PITO): 39541PIT-46000 Repairs and Maintenance 0 21,625 21,625 39542PIT-49000 Other Current Charges 0 3,061,363 3,061,363	Airport Building #2						
Repairs and Maintenance Building & T-hangar   Repairs and Maintenance   Repairs and Maintenanc		•	1	(	113,450	113,450	
Airport Maintenance Building & T-hangar Repairs and Maintenance Airport Building #5 Project: 39542830-31000 Professional Services 39542830-31000 Professional Services 39542840-46000 Repairs and Maintenance 39542840-46000 Repairs and Maintenance 39542846-46000 Repairs and Maintenance 3954218N-62000 Buildings 3954218N-62000 Buildings 3954218N-62000 Buildings 3954218N-62000 Repairs and Maintenance 3954218N-62000 Repairs and Maintenance 3954218N-64000 Repairs and Maintenance 39571771-46000 Repairs and Maintenance 39571771-46000 Repairs and Maintenance 39571771-46000 Repairs and Maintenance 39571751-5112 39572751-5112 39572751-5112 39572765-51102 39572765-31100 Professional Services 39572765-46000 Repairs and Maintenance 39572765-51102 Retirement 39572765-51112 Relatin Insurance 39572765-51112 Relatin Insurance 39572765-51112 Relatin Insurance 39572765-51112 Retirement 39572765-51123 Retirement 39572765-51123 Retirement 40 414 141 39572765-51123 Retirement 39572765-51123 Retirement 40 414 141 4159572765-51123 Retirement 40 414 141 4159572765-51124 Retirement 40 414 141 41595727	Airport Building #3	250				6 400 200	
Repairs and Maintenance         0         366,600         366,600           Airport Building #5 Project:         39542830-31000         Professional Services         0         1,940         1,940           Airport Hangar #8 Project:         39542840-46000         Repairs and Maintenance         0         199,934         199,934           Airport Hangar #7 Project:         39542846-46000         Repairs and Maintenance         0         130,073         130,073           FMIT HM Exp - Airport:         39542INS-34000         Contractual Services         0         32,000         32,000           39542INS-62000         Buildings         0         1,052,758         1,052,758           Property in the Open (PITO):         3954IPIT-46000         Repairs and Maintenance         0         21,625         21,625           39542PIT-49000         Other Current Charges         0         54         54         54           39542PIT-49000         Other Current Charges         0         6,300         6,300         6.300           Culture and Recreation:           Blountstown Library Roof Project:         39572751-46000         Repairs and Maintenance         0         6,300         6,300           20572751-1112         0         485         485         39572751-511				(	241,500	241,500	
Airport Building #5 Project: 39542830-31000 Professional Services Airport Hangar #8 Project: 39542840-46000 Repairs and Maintenance 39542840-46000 Repairs and Maintenance 39542846-46000 Repairs and Maintenance 39542846-46000 Repairs and Maintenance 39542846-46000 Repairs and Maintenance 395421NS-34000 Contractual Services 395421NS-62000 Buildings 395421NS-62000 Buildings 395421NS-62000 Repairs and Maintenance 39572751-46000 Repairs and Maintenance 39572751-46000 Repairs and Maintenance 39572751-46000 Repairs and Maintenance 39572751-51112 Solories 39572751-51112 Solories 39572751-51112 Solories 39572765-46000 Repairs and Maintenance 39572765-51112 Solories 39572765-51112 Solories 39572765-51112 Solories 39572765-51112 Retirement 39572765-51123 Retir	Airport Maintenance						
39542830-31000   Professional Services   National Repairs and Maintenance   National				(	366,600	366,600	
Airport Hangar #8 Project: 39542840-46000 Repairs and Maintenance Airport Hangar #7 Project: 39542840-46000 Repairs and Maintenance 3954284-646000 Repairs and Maintenance 80 130,073  FMIT HM Exp - Airport: 39542INS-34000 Contractual Services 0 32,000 32,000 39542INS-34000 Buildings 0 1,052,758  Property in the Open (PITO): 39541PIT-46000 Repairs and Maintenance 0 21,625 21,625 39542PIT-49000 Other Current Charges 0 3,061,363 3,061,363  Culture and Recreation: Blountstown Library Roof Project: 39571777-46000 Repairs and Maintenance 0 6,300 6,300  Cooper Park Pavilion #2 Project: 39572751-146000 Repairs and Maintenance 0 1,920 1,920 39572751-51112 0 485 485 39572751-51112 0 481 41 Kinard Community Center Project: 39572751-51112 Salaries 0 793 793 39572751-51112 Salaries 0 792 792 39572765-31100 Professional Services 0 792 792 39572765-51112 FCA/Medicare Payroll Taxes 0 141 141 39572765-51112 Retirement 0 141 141	Airport Building #5					No Department	
39542840-46000   Repairs and Maintenance   0   199,934   199,939,934   199	39542830-31000	Professional Services		(	1,940	1,940	
Airport Hangar #7 Project:  39542846-46000 Repairs and Maintenance FMIT HM Exp - Airport:  39542INS-34000 Contractual Services 39542INS-62000 Buildings 0 1,052,758 Property in the Open (PITO): 39541PIT-46000 Repairs and Maintenance 39542PIT-49000 Other Current Charges 0 21,625 39542PIT-49000 Other Current Charges  Culture and Recreation:  Blountstown Library Roof Project: 39571777-46000 Repairs and Maintenance 0 0,3,061,363  Cooper Park Pavillion #2 Project: 39572751-46000 Repairs and Maintenance 0 0,485 39572751-51112 0 0 485 39572751-51112 0 0 485 39572751-51112 0 0 41 41  Kinard Community Center Project: 39572765-46000 Repairs and Maintenance 0 0 793 39572751-51112 Xinard Community Center Project: 39572765-46000 Repairs and Maintenance 0 0 793 39572765-51112 Salaries 0 792 39572765-51112 Salaries 0 792 39572765-51112 FICA/Medicare Payroll Taxes 0 141 39572765-51112 Retirement 0 141 141 39572765-51112 Retirement 0 141 141 39572765-51123 Health Insurance 0 461,000 A66,000 A66,000 A66,000 A67,000 A66,000 A6	Airport Hangar #8 P						
39542846-46000   Repairs and Maintenance   0   130,073   130,073   130,073   FMIT HM Exp - Airport:				(	199,934	199,934	
FMIT HM Exp - Airport:  39542INS-34000	Airport Hangar #7 P	roject:					
39542INS-34000   Contractual Services   0   32,000   32,000   39542INS-62000   Buildings   0   1,052,758   1,052	39542846-46000	Repairs and Maintenance		(	130,073	130,073	
39542INS-62000   Buildings   0   1,052,758   1,052,758	FMIT HM Exp - Air	rport:					
Property in the Open (PITO):   39541PIT-46000   Repairs and Maintenance   0 21,625   21,625     39542PIT-49000   Other Current Charges   0 54 54	39542INS-34000	Contractual Services		(	32,000	32,000	
39541PIT-46000   Repairs and Maintenance   0   21,625   21,625   39542PIT-49000   Other Current Charges   0   54   54   54	39542INS-62000	Buildings		(	1,052,758	1,052,758	
O 54 54 54   O 3,061,363   O	Property in the Oper	n (PITO):					
Culture and Recreation:       Blountstown Library Roof Project:       39571777-46000     Repairs and Maintenance     0     6,300     6,300       Cooper Park Pavilion #2 Project:     0     1,920     1,920       39572751-46000     0     485     485       39572751-51112     0     37     37       39572751-51121     0     41     41       Xinard Community Center Project:     39572765-31000     Professional Services     0     793     793       39572765-46000     Repairs and Maintenance     0     131,740     131,740       39572765-51112     Salaries     0     792     792       39572765-51121     FICA/Medicare Payroll Taxes     0     60     60       39572765-51122     Retirement     0     141     141       39572765-51123     Health Insurance     0     242     242       39572INS-62000     Buildings     0     461,000       Mossy Pond Library Roof Project     Repairs and Maintenance     0     135,000     135,000	39541PIT-46000	Repairs and Maintenance					
Culture and Recreation:         Blountstown Library Roof Project:       39571777-46000 Repairs and Maintenance       0 6,300       6,300         Cooper Park Pavilion #2 Project:       39572751-46000       0 1,920       1,920         39572751-51112       0 485       485         39572751-51121       0 37       37         39572751-51122       0 41       41         Kinard Community Center Project:       39572765-31000 Professional Services       0 793       793         39572765-46000 Repairs and Maintenance       0 131,740       131,740         39572765-51112 Salaries       0 792       792         39572765-51121 FICA/Medicare Payroll Taxes       0 60       60         39572765-51122 Retirement       0 141       141         39572765-51123 Health Insurance       0 242       242         39572INS-62000 Buildings       0 461,000       461,000         Mossy Pond Library Roof Project       Repairs and Maintenance       0 135,000       135,000	39542PIT-49000	Other Current Charges	4				
Blountstown Library Roof Project:  39571777-46000 Repairs and Maintenance 0 6,300 6,300  Cooper Park Pavilion #2 Project:  39572751-46000 0 1,920 1,920 39572751-51112 0 485 485 39572751-51121 0 37 37 39572751-51122 0 41 41  Kinard Community Center Project: 39572765-31000 Professional Services 0 793 793 39572765-46000 Repairs and Maintenance 0 131,740 131,740 39572765-51112 Salaries 0 792 792 39572765-51121 FICA/Medicare Payroll Taxes 0 60 39572765-51122 Retirement 0 141 141 39572765-51123 Health Insurance 0 242 242 39572INS-62000 Buildings 0 461,000  Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000				(	3,061,363	3,061,363	
Blountstown Library Roof Project:  39571777-46000 Repairs and Maintenance 0 6,300 6,300  Cooper Park Pavilion #2 Project:  39572751-46000 0 1,920 1,920 39572751-51112 0 485 485 39572751-51121 0 37 37 39572751-51122 0 41 41  Kinard Community Center Project: 39572765-31000 Professional Services 0 793 793 39572765-46000 Repairs and Maintenance 0 131,740 131,740 39572765-51112 Salaries 0 792 792 39572765-51121 FICA/Medicare Payroll Taxes 0 60 39572765-51122 Retirement 0 141 141 39572765-51123 Health Insurance 0 242 242 39572INS-62000 Buildings 0 461,000  Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000							
39571777-46000 Repairs and Maintenance 0 6,300 6,300  Cooper Park Pavilion #2 Project:  39572751-46000 0 1,920 1,920 39572751-51112 0 485 485 39572751-51121 0 377 37 39572751-51122 0 41 41  Kinard Community Center Project: 39572765-31000 Professional Services 0 793 793 39572765-46000 Repairs and Maintenance 0 131,740 131,740 39572765-51112 Salaries 0 792 792 39572765-51121 FICA/Medicare Payroll Taxes 0 60 60 39572765-51122 Retirement 0 141 141 39572765-51123 Health Insurance 0 242 242 39572INS-62000 Buildings 0 461,000  Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000							
Cooper Park Pavilion #2 Project:       39572751-46000       0       1,920         39572751-51112       0       485       485         39572751-51121       0       37       37         39572751-51122       0       41       41         Kinard Community Center Project:       39572765-31000       Professional Services       0       793       793         39572765-31000       Professional Services       0       793       793         39572765-46000       Repairs and Maintenance       0       131,740       131,740         39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         395721NS-62000       Buildings       0       461,000       461,000         Mossy Pond Library Roof Project       Repairs and Maintenance       0       135,000       135,000				4. 4.5		3.2.82	
39572751-46000       0       1,920       1,920         39572751-51112       0       485       485         39572751-51121       0       37       37         39572751-51122       0       41       41         Kinard Community Center Project:         39572765-31000       Professional Services       0       793       793         39572765-46000       Repairs and Maintenance       0       131,740       131,740         39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         39572765-51123       Health Insurance       0       242       242         39572INS-62000       Buildings       0       461,000       461,000         Mossy Pond Library Roof Project       Repairs and Maintenance       0       135,000       135,000		ā		(	6,300	6,300	
39572751-51112       0       485       485         39572751-51121       0       37       37         39572751-51122       0       41       41         Kinard Community Center Project:       39572765-31000       Professional Services       0       793       793         39572765-31000       Repairs and Maintenance       0       131,740       131,740         39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         39572765-51123       Health Insurance       0       242       242         39572INS-62000       Buildings       0       461,000       461,000         Mossy Pond Library Roof Project       Repairs and Maintenance       0       135,000       135,000	and the second s	n #2 Project:				11T)	
39572751-51121 0 37 37 37 39572751-51122 0 41 41 41 41 41 41 41 41 41 41 41 41 41	Could be free that the court is the countries of						
Signature   Sign	E-State to control the support						
Kinard Community Center Project:       39572765-31000       Professional Services       0       793       793         39572765-46000       Repairs and Maintenance       0       131,740       131,740         39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         39572765-51123       Health Insurance       0       242       242         39572INS-62000       Buildings       0       461,000       461,000         Mossy Pond Library Roof Project       Repairs and Maintenance       0       135,000       135,000							
39572765-31000       Professional Services       0       793       793         39572765-46000       Repairs and Maintenance       0       131,740       131,740         39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         39572765-51123       Health Insurance       0       242       242         39572INS-62000       Buildings       0       461,000         Mossy Pond Library Roof Project       0       135,000         Repairs and Maintenance       0       135,000				(	) 41	41	
39572765-46000       Repairs and Maintenance       0       131,740       131,740         39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         39572765-51123       Health Insurance       0       242       242         39572INS-62000       Buildings       0       461,000         Mossy Pond Library Roof Project       0       135,000         Repairs and Maintenance       0       135,000	Kinard Community						
39572765-51112       Salaries       0       792       792         39572765-51121       FICA/Medicare Payroll Taxes       0       60       60         39572765-51122       Retirement       0       141       141         39572765-51123       Health Insurance       0       242       242         39572INS-62000       Buildings       0       461,000         Mossy Pond Library Roof Project       Repairs and Maintenance       0       135,000							
39572765-51121 FICA/Medicare Payroll Taxes 0 60 60 39572765-51122 Retirement 0 141 141 39572765-51123 Health Insurance 0 242 242 39572INS-62000 Buildings 0 461,000 461,000 Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000		Valence Transport Control Cont					
39572765-51122 Retirement 0 141 141 39572765-51123 Health Insurance 0 242 242 39572INS-62000 Buildings 0 461,000 461,000  Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000							
39572765-51123 Health Insurance 0 242 242 39572INS-62000 Buildings 0 461,000  Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000							
39572INS-62000 Buildings 0 461,000 461,000  Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000					The second second		
Mossy Pond Library Roof Project Repairs and Maintenance 0 135,000 135,000							
Repairs and Maintenance 0 135,000 135,000		_		(	461,000	461,000	
	Mossy Pond Library			÷.,			
OR BOOK 17 PAGE 381		Repairs and Maintenance		(	135,000	135,000	
UN BOOK / PAGE 301					OP P	OK 17 DAG	2 281
					Unbl	JON_/ FAI	100

Sam Atkins Park Project:			Current Budget		Increase Decrease	Revised Budget
39572782-51112   Salaries   0   409   409   39572782-51121   FICA/Medicare Payroll Taxes   0   31   31   31   31   31   39572782-51122   Retirement   0   104   104   104   39572782-51123   Health Insurance   0   16   16   16   39572782-51123   Health Insurance   0   4,843   4,843   39572786-51112   Salaries   0   2,043   2,043   39572786-51112   FICA/Medicare Payroll Taxes   0   519   519   519   539572786-51112   FICA/Medicare Payroll Taxes   0   418   41	Sam Atkins Park Pr	oject:				
39572782-51112   FICA/Medicare Payroll Taxes   0   409   409   409   39572782-51122   Retirement   0   104   104   104   39572782-51123   Health Insurance   0   104   104   39572782-51123   Health Insurance   0   104   104   39572785-51122   Retirement   0   104   104   39572786-51122   Retirement   0   4.843   4.843   39572786-51121   FICA/Medicare Payroll Taxes   0   2.043   2.043   39572786-51122   Retirement   0   519   51	39572782-46000	Repairs and Maintenance	(	0	6,896	6,896
104   104   104   104   104   104   104   104   104   104   104   105	39572782-51112		- (	0	409	409
19472782-51122   Retirement   0   104   104   104   39572782-51123   Health Insurance   0   16   16   16   30572782-51123   Health Insurance   0   4.843   4.843   39572786-51112   Salaries   0   2.043   2.043   39572786-51112   FICA/Medicare Payroll Taxes   0   519   519   519   39572786-51123   Health Insurance   0   418   418   539572786-51123   Health Insurance   0   3.005	39572782-51121	FICA/Medicare Payroll Taxes	(	0	31	31
				0	104	104
Sam Atkins Park Metal Stage Project: 39572786-46000   Repairs and Maintenance   0   4,843   4,843   3,9572786-64000   Repairs and Maintenance   0   2,043   2,043   39572786-51112   FICA/Medicare Payroll Taxes   0   515   515   515   539572786-51122   Retirement   0   519		Health Insurance		0	16	16
39572786-31112   Salaries   0   4,843   4,843   39572786-31112   Salaries   0   2,043   2,043   39572786-51112   Retirement   0   155   155   155   39572786-51122   Retirement   0   519   519   519   39572786-51122   Retirement   0   3,005   3,005   3,005   39572787-51123   Health Insurance   0   3,005   3,005   39572787-51112   Salaries   0   627		etal Stage Project:				
39572786-51112   Salaries   0   2,043   2,043   39572786-51121   FICA/Medicare Payroll Taxes   0   155   155   155   39572786-51122   Retirement   0   519   519   39572786-51123   Health Insurance   0   418				0	4,843	4,843
Spin				0	2,043	2,043
39572786-51122   Retirement   0   519   519   39572786-51123   Health Insurance   0   418   418   39572787-51121   FICA/Medicare Payroll Taxes   0   627   627   39572787-51121   FICA/Medicare Payroll Taxes   0   159   159   39572787-51122   Retirement   0   159   159   39572787-51123   Health Insurance   0   182   182   39572787-51123   Health Insurance   0   182   182   39572787-51123   Health Insurance   0   191   191   39572788-51112   Salaries   0   218   218   39572788-51112   Salaries   0   17   17   39572788-51112   Salaries   0   17   17   39572788-51121   FICA/Medicare Payroll Taxes   0   17   17   39572788-51122   Retirement   0   56   56   Cooper Park Pavilion Project:   39572805-46000   Repairs and Maintenance   0   597   597   39572805-46000   Repairs and Maintenance   0   597   597   39572805-51112   Salaries   0   763   763   39572805-51112   Salaries   0   763   763   39572805-51112   FICA/Medicare Payroll Taxes   0   194   194   39572805-51123   Health Insurance   0   194   194   39572805-51124   Health Insurance   0   181   181   Four Mile Creek Park Project:   39572805-46000   Repairs and Maintenance   0   181   181   Four Mile Creek Park Project:   39572801-46000   Repairs and Maintenance   0   1,298   1,298   39572810-51112   Salaries   0   627   627   39572810-51112   Salaries   0   1,108   1,108   39572810-51112   Salaries   0   382   382   39572810-51112   Salaries   0   397   397   39572821-51121   FICA/Medicare Payroll Taxes   0   97   97   39572821-51121   FICA/Medicare Payroll Taxes   0   97   97   39572821-51121   FICA/Medicare Payroll Taxes   0   3,870   3,870   39572821-51122   Retirement   0   97   97   39572821-51123   Health Insurance   0   3,870   3,870   39572821-51124   Health Insurance   0   3,870   3,870   39572821-51125   Health Insurance   0   3,870   3,870   39572821-51124   FICA/Medicare Payroll Taxes   0   3,870   39572821-51125   Healt				0	155	155
39572786-51123   Health Insurance   0   418   418	N 374 (1976) 1874 (1976) 1876	The state of the s		0	519	519
Sam Atkins Park Pavilions Project: 39572787-46000   Repairs and Maintenance   0   3,005   3,005   3,005   39572787-51112   Salaries   0   627   627   39572787-51112   FICA/Medicare Payroll Taxes   0   47   47   47   39572787-51122   Retirement   0   159   159   39572787-51123   Health Insurance   0   182   182   38				0	418	418
39572787-46000   Repairs and Maintenance   0   3,005   3,005   39572787-51112   Salaries   0   627   627   627   627   39572787-51112   FICA/Medicare Payroll Taxes   0   159   159   159   39572787-51122   Retirement   0   159   159   159   39572787-51123   Health Insurance   0   182   183						
39572787-51112   Salaries   0   627   627   39572787-51112   FICA/Medicare Payroll Taxes   0   47   47   47   47   47   39572787-51122   Retirement   0   159   159   159   39572787-51123   Health Insurance   0   182   18			1	0	3,005	3,005
September   Sept	CECUTA TRANSPORTO TO STATE OF THE	500 m 100 m	1 3 5 5	0		
Section	AND THE RESIDENCE OF THE PROPERTY.			2		
Health Insurance   0   182   182				9 11		
Sam Atkins Concessions Stand Project:       39572788-46000       Repairs and Maintenance       0       191       191         39572788-51112       Salaries       0       218       218         39572788-51121       FICA/Medicare Payroll Taxes       0       17       17         39572788-51121       FICA/Medicare Payroll Taxes       0       56       56         Cooper Park Pavilion Project:       2       597       597         39572805-46000       Repairs and Maintenance       0       597       597         39572805-51121       Salaries       0       763       763         39572805-51121       FICA/Medicare Payroll Taxes       0       58       58         39572805-51121       Health Insurance       0       194       194         39572805-51123       Health Insurance       0       181       181         Four Mile Creek Park Project:       39572809-46000       Repairs and Maintenance       0       181       181         Four Mile Creek Pavilion Project:       39572810-51112       Salaries       0       627       627         39572810-51122       Retirement       0       1,298       1,298         39572810-51121       FICA/Medicare Payroll Taxes       0       48 <td></td> <td></td> <td></td> <td>50</td> <td></td> <td></td>				50		
39572788-46000   Repairs and Maintenance   0   191   191     39572788-51112   Salaries   0   218   218     39572788-51121   FICA/Medicare Payroll Taxes   0   17   17     39572788-51122   Retirement   0   56   56     Cooper Park Pavillion Project:     39572805-46000   Repairs and Maintenance   0   597   597     39572805-51112   Salaries   0   763   763     39572805-51121   FICA/Medicare Payroll Taxes   0   58   58     39572805-51122   Retirement   0   194   194     39572805-51123   Health Insurance   0   213   213     Four Mile Creek Park Project:   39572809-46000   Repairs and Maintenance   0   181   181     Four Mile Creek Pavillion Project:   39572809-46000   Repairs and Maintenance   0   1,298   1,298     39572810-51122   Retirement   0   627   627     39572810-51122   Retirement   0   159   159     Pear and Azalea Park Project:   39572821-51122   Retirement   0   382   382     39572821-51122   Salaries   0   382   382     39572821-51122   Retirement   0   97   97     39572821-51123   Health Insurance   0   97   97     39572821-51124   FICA/Medicare Payroll Taxes   0   29   29     39572821-51125   Retirement   0   97   97     39572821-51126   Retirement   0   97   97     39572821-51127   Retirement   0   97   97     39572821-51128   Health Insurance   0   3,870   3,870     39572821-51129   Retirement   0   97   97     39572821-51120   Retirement   0   97   97     39572821-51121   FICA/Medicare Payroll Taxes   0   97   97     39572821-51123   Health Insurance   0   3,870   3,870     39572821-51124   Retirement   0   97   97     39572821-51125   Retirement   0   97   97     39572821-51126   Retirement   0   97   97     39572821-51127   Retirement   0   97   97     39572821-51128   Retirement   0   97   97     39572821-51129   Retirement   0   97   97     39572821-51123   Health Insurance   0   3,870   3,870     39572821-51125   Retirement   0   97   97     39572821-51126   Retirement   0   97   97     39572821-51127   Retirement   0   97   97     39572821-51128   Retirement   0   97   97     39572821-51129						
Salaries   Salaries				0	191	191
39572788-51121   FICA/Medicare Payroll Taxes   0   17   17   39572788-51122   Retirement   0   56   56   56   56   56   56   56					75 EV225	
Section						
Cooper Park Pavilion Project:   39572805-46000   Repairs and Maintenance   0   597   597     39572805-51112   Salaries   0   763   763     39572805-51121   FICA/Medicare Payroll Taxes   0   58   58     39572805-51122   Retirement   0   194   194     39572805-51123   Health Insurance   0   213   213     Four Mile Creek Park Project:   39572809-46000   Repairs and Maintenance   0   181   181     Four Mile Creek Pavilion Project:   39572810-5112   Salaries   0   627   627     39572810-51112   Salaries   0   627   627     39572810-51121   FICA/Medicare Payroll Taxes   0   48   48     39572810-51122   Retirement   0   159   159     Pear and Azalea Park Project:   39572821-51122   Retirement   0   382   382     39572821-51112   Salaries   0   382   382     39572821-51121   FICA/Medicare Payroll Taxes   0   382   382     39572821-51122   Retirement   0   97   97     39572821-51122   Retirement   0   97   97     39572821-51123   Health Insurance   0   91   91     Parks Property in the Open (PITO):   39572PIT-46000   Repairs and Maintenance   0   3,870   3,870     Sam Atkins Park Project:   39572SAP-63001   Fencing   0   49,150   49,150		Account to the second s		200	-747	
39572805-46000       Repairs and Maintenance       0       597       597         39572805-51112       Salaries       0       763       763         39572805-51121       FICA/Medicare Payroll Taxes       0       58       58         39572805-51122       Retirement       0       194       194         39572805-51123       Health Insurance       0       213       213         Four Mile Creek Park Project:       39572809-46000       Repairs and Maintenance       0       181       181         Four Mile Creek Pavilion Project:       39572810-46000       Repairs and Maintenance       0       1,298       1,298         39572810-51112       Salaries       0       627       627         39572810-51121       FICA/Medicare Payroll Taxes       0       48       48         39572821-51122       Retirement       0       1,108       1,108         39572821-51112       Salaries       0       382       382         39572821-51112       FICA/Medicare Payroll Taxes       0       29       29         39572821-51112       FICA/Medicare Payroll Taxes       0       97       97         39572821-51122       Retirement       0       9       9 <t< td=""><td></td><td></td><td></td><td>0</td><td>30</td><td>50</td></t<>				0	30	50
39572805-51112   Salaries   0   763   763   39572805-51121   FICA/Medicare Payroll Taxes   0   58   58   58   39572805-51122   Retirement   0   194   194   194   39572805-51123   Health Insurance   0   213	The second secon	The second secon	A	0	507	597
Sam Atkins Park Project:   Sam Atkins Park Pro						
39572805-51122       Retirement       0       194       194         39572805-51123       Health Insurance       0       213       213         Four Mile Creek Park Project:         39572809-46000       Repairs and Maintenance       0       181       181         Four Mile Creek Pavilion Project:         39572810-46000       Repairs and Maintenance       0       1,298       1,298         39572810-51112       Salaries       0       627       627         39572810-51121       FICA/Medicare Payroll Taxes       0       48       48         39572821-51122       Retirement       0       1,108       1,108         39572821-46000       Repairs and Maintenance       0       1,108       1,108         39572821-51112       Salaries       0       382       382         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150 <td></td> <td></td> <td></td> <td></td> <td></td> <td>3.640</td>						3.640
39572805-51123 Health Insurance 0 213 213 Four Mile Creek Park Project: 39572809-46000 Repairs and Maintenance 0 181 181 Four Mile Creek Pavilion Project: 39572810-46000 Repairs and Maintenance 0 1,298 1,298 39572810-45000 Repairs and Maintenance 0 627 627 39572810-51112 Salaries 0 627 627 39572810-51121 FICA/Medicare Payroll Taxes 0 48 48 39572810-51122 Retirement 0 159 159 Pear and Azalea Park Project: 39572821-46000 Repairs and Maintenance 0 1,108 1,108 39572821-51112 Salaries 0 382 382 39572821-51112 Salaries 0 29 29 39572821-51121 FICA/Medicare Payroll Taxes 0 29 29 39572821-51122 Retirement 0 97 97 39572821-51123 Health Insurance 0 91 91 Parks Property in the Open (PITO): 39572PIT-46000 Repairs and Maintenance 0 3,870 3,870 Sam Atkins Park Project: 39572SAP-63001 Fencing 0 49,150 49,150						
Four Mile Creek Park Project:  39572809-46000 Repairs and Maintenance 0 181 181  Four Mile Creek Pavilion Project:  39572810-46000 Repairs and Maintenance 0 1,298 1,298  39572810-51112 Salaries 0 627 627  39572810-51121 FICA/Medicare Payroll Taxes 0 48 48  39572810-51122 Retirement 0 159 159  Pear and Azalea Park Project:  39572821-46000 Repairs and Maintenance 0 1,108 1,108  39572821-51112 Salaries 0 382 382  39572821-51112 Salaries 0 29 29  39572821-51121 FICA/Medicare Payroll Taxes 0 29 29  39572821-51122 Retirement 0 97 97  39572821-51123 Health Insurance 0 91 91  Parks Property in the Open (PITO):  39572PIT-46000 Repairs and Maintenance 0 3,870 3,870  Sam Atkins Park Project:  39572SAP-63001 Fencing 0 49,150 49,150					20000	
39572809-46000   Repairs and Maintenance   0   181   181				U	213	213
Four Mile Creek Pavilion Project:       39572810-46000 Repairs and Maintenance       0 1,298 1,298         39572810-51112 Salaries       0 627 627         39572810-51121 FICA/Medicare Payroll Taxes       0 48 48         39572810-51122 Retirement       0 159 159         Pear and Azalea Park Project:       39572821-46000 Repairs and Maintenance       0 1,108 1,108         39572821-51112 Salaries       0 382 382         39572821-51121 FICA/Medicare Payroll Taxes       0 29 29         39572821-51122 Retirement       0 97 97         39572821-51123 Health Insurance       0 91 91         Parks Property in the Open (PITO):         39572PIT-46000 Repairs and Maintenance       0 3,870 3,870         Sam Atkins Park Project:         39572SAP-63001 Fencing       0 49,150 49,150			1 10 10	0	101	101
39572810-46000       Repairs and Maintenance       0       1,298       1,298         39572810-51112       Salaries       0       627       627         39572810-51121       FICA/Medicare Payroll Taxes       0       48       48         39572810-51122       Retirement       0       159       159         Pear and Azalea Park Project:       39572821-46000       Repairs and Maintenance       0       1,108       1,108         39572821-51112       Salaries       0       382       382         39572821-51121       FICA/Medicare Payroll Taxes       0       29       29         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150         39572SAP-63001       Fencing       0       817,352       817,352				U	101	101
39572810-51112       Salaries       0       627       627         39572810-51121       FICA/Medicare Payroll Taxes       0       48       48         39572810-51122       Retirement       0       159       159         Pear and Azalea Park Project:       39572821-46000       Repairs and Maintenance       0       1,108       1,108         39572821-51112       Salaries       0       382       382         39572821-51121       FICA/Medicare Payroll Taxes       0       29       29         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150		The second secon		0	1 200	1 209
39572810-51121 FICA/Medicare Payroll Taxes 0 48 48 39572810-51122 Retirement 0 159 159 Pear and Azalea Park Project: 39572821-46000 Repairs and Maintenance 0 1,108 1,108 39572821-51112 Salaries 0 382 382 382 39572821-51121 FICA/Medicare Payroll Taxes 0 29 29 39572821-51122 Retirement 0 97 97 39572821-51123 Health Insurance 0 91 91 91 Parks Property in the Open (PITO): 39572PIT-46000 Repairs and Maintenance 0 3,870 3,870 Sam Atkins Park Project: 39572SAP-63001 Fencing 0 49,150 49,150						
39572810-51122       Retirement       0       159       159         Pear and Azalea Park Project:       39572821-46000       Repairs and Maintenance       0       1,108       1,108         39572821-51112       Salaries       0       382       382         39572821-51121       FICA/Medicare Payroll Taxes       0       29       29         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150         0       817,352       817,352       817,352       817,352				211		
Pear and Azalea Park Project:       39572821-46000 Repairs and Maintenance       0 1,108 1,108         39572821-51112 Salaries       0 382 382         39572821-51121 FICA/Medicare Payroll Taxes       0 29 29         39572821-51122 Retirement       0 97 97         39572821-51123 Health Insurance       0 91 91         Parks Property in the Open (PITO):       39572PIT-46000 Repairs and Maintenance       0 3,870 3,870         Sam Atkins Park Project:       39572SAP-63001 Fencing       0 49,150 49,150         0 817,352 817,352       817,352						
39572821-46000       Repairs and Maintenance       0       1,108       1,108         39572821-51112       Salaries       0       382       382         39572821-51121       FICA/Medicare Payroll Taxes       0       29       29         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150         0       817,352       817,352       817,352				U	139	139
39572821-51112       Salaries       0       382       382         39572821-51121       FICA/Medicare Payroll Taxes       0       29       29         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150         0       817,352       817,352       817,352       817,352		59-51 (F. 100), 44.0 (M. 104.0 (196.0)		^	1 100	1 100
39572821-51121       FICA/Medicare Payroll Taxes       0       29       29         39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150         0       817,352       817,352       817,352						
39572821-51122       Retirement       0       97       97         39572821-51123       Health Insurance       0       91       91         Parks Property in the Open (PITO):       39572PIT-46000       Repairs and Maintenance       0       3,870       3,870         Sam Atkins Park Project:       39572SAP-63001       Fencing       0       49,150       49,150         0       817,352       817,352		(9.17.17.17.00)				
39572821-51123 Health Insurance 0 91 91 Parks Property in the Open (PITO): 39572PIT-46000 Repairs and Maintenance 0 3,870 3,870 Sam Atkins Park Project: 39572SAP-63001 Fencing 0 49,150 49,150  0 817,352 817,352				20.1		
Parks Property in the Open (PITO):       39572PIT-46000 Repairs and Maintenance       0 3,870 3,870         Sam Atkins Park Project:       39572SAP-63001 Fencing       0 49,150 49,150         0 817,352 817,352				20		
39572PIT-46000 Repairs and Maintenance 0 3,870 3,870 Sam Atkins Park Project: 39572SAP-63001 Fencing 0 49,150 49,150 0 817,352 817,352				0	91	91
Sam Atkins Park Project:       0       49,150       49,150         39572SAP-63001       Fencing       0       817,352       817,352		· · · · · · · · · · · · · · · · · · ·	1	0	2.070	2.070
39572SAP-63001 Fencing 0 49,150 49,150 0 817,352 817,352			112. 12	U	3,870	3,870
0 817,352 817,352				0	40.150	10 150
	39572SAP-63001	Fencing		U	49,150	49,150
Total Expenditures 0 7,542,421 7,542,421				_		
	Total Expenditures		The second	0	7,542,421	7,542,421

		0.70	irrent idget	Increase Decrease	Revised Budget
C + T +	-ti Tourst Frond I	<u>D</u> (	auget	Decrease	Dudget
	ation Trust Fund I				
Revenues:	DD 1200 H - ' NG L - 1 (F-1)		0	75,424	75,424
11331399-05000	DR4399-Hurricane Michael (Federal)		0	25,141	25,141
11334399-05000	DR4399-Hurricane Michael (State)		0	100,565	100,565
		-	-	100,505	100,505
Expenditures:	그 사람은 성유하다				
DR4399 Hurricane	Michael - Cat A:				0
1152543A-44000	Rentals and Leases		0	4,539	4,539
1152543A-45000	Insurance		0	489	489
1152543A-51112	Salaries		0	66,352	66,352
1152543A-51121	FICA/Medicare Payroll Taxes		0	4,937	4,937
1152543A-51122	Retirement		0	7,992	7,992
1152543A-51123	Health Insurance		0	7,780	7,780
DR4399 Hurricane	Michael - Cat B:				
1152543B-51112	Salaries		0	3,754	3,754
1152543B-51121	FICA/Medicare Payroll Taxes		0	287	287
1152543B-51122	Retirement		0	311	311
1152543B-51123	Health Insurance		0	442	442
1152543B-52000	Operating Supplies		0	3,682	3,682
		A-01	0	100,565	100,565
Community Devel	opment Block Grant (CDBG)				
Revenues:					
50331-04900	CDBG Grant Revenue	\$	-	3,000	3,000
Expenditures:					
50541-63000	Infrastructure	\$	•	3,000	3,000

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 19th day of November, 2019

BOARD OF COUNTY COMMISSIONERS CALHOUN COUNTY, FLORIDA:

Scott Honer

Chairman

ATTEST:

Carla A. Hand

Clerk of Court and County Comptroller

Calhoun County, Florida