CALHOUN COUNTY BOARD OF COUNTY COMMISSIONERS MINUTES FINAL TRIM BUDGET HEARING September 23, 2019 5:01 p.m. CT

PRESENT AND ACTING:

COMMISSIONERS:
GENE BAILEY, CHAIRMAN
SCOTT MONLYN, VICE-CHAIRMAN
DANNY RAY WISE
EARL HUNT
JERAL HALL

DEBBIE SHELTON, CLERK ADMINISTRATIVE ASSISTANT KATHY STEWART, BUDGET AND FINANCE OFFICER

The meeting was called to order by Chairman Bailey at 5:01 p.m. CT. Chairman Bailey welcomed the public to the Final Budget (TRIM) Hearing.

Ms. Kathy Stewart, Finance Officer, stated the taxing authority is the Calhoun County Board of County Commissioners and added Clerk Hand is unable to attend today's meeting due to a Clerk Budget meeting in Orlando.

Ms. Stewart stated this is the second of two (2) required public hearings by the Calhoun County Board of County Commissioners for the 2019 property taxes assessed on January 1. The current budget includes a decrease in reserves of \$690,801. The proposed millage rate of 9.90 mills is less than the rolled back rate of 10.4815 mills by 5.55%. Ad valorem taxes are budgeted at \$214,284 less than last year, due primarily to the decrease in taxable values of property caused by Hurricane Michael.

Chairman Bailey called for public comment. There was no public comment.

Ms. Stewart read Resolution 2019-35, Resolution adopting the Final levying of Ad Valorem taxes for the Fiscal Year 2019-2020 at a millage rate of 9.90 mills.

RESOLUTION 2019-35 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA,
ADOPTING THE FINAL LEVYING OF
AD VALOREM TAXES FOR CALHOUN COUNTY FOR FISCAL YEAR 2019 – 2020; PROVIDING FOR
AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 23, 2019, adopted Fiscal Year 2019-2020 Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Calhoun County has been certified by the County Property Appraiser to the Board of County Commissioners of Calhoun County as \$388,291,256.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The FY 2019-2020 operating millage rate is 9.90 mills, which is less than the rolled-back rate of 10.4815 mills by 5.55%.
- 2. This resolution shall take effect immediately upon its adoption.
- Commissioner Hunt made a motion to adopt Resolution 2019-35 for the Final Millage for Fiscal Year 2019-2020. The motion was seconded by Commissioner Monlyn. Chairman Bailey called for public comment, there was none. The motion passed unanimously 5-0.

Ms. Stewart presented to the Board for approval and execution Resolution 2019-36 adopting the Final Budget for Fiscal Year 2019-2020. Ms. Stewart read the Resolution aloud.

RESOLUTION 2019-36 OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2019- 2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 23, 2019, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2019-2020 in the amount of \$20,143,789.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Calhoun County, Florida, that:

- 1. The Fiscal Year 2019-2020 Final Budget be adopted.
- 2. This resolution will take effect immediately upon its adoption.

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Commissioner Monlyn made a motion to adopt Resolution 2019-36 for the Final Budget for Fiscal Year 2019-2020. The motion was seconded by Commissioner Hunt. Chairman Bailey called for public comment, there was none. The motion passed unanimously 5-0.

Chairman Bailey stated the TRIM portion of the meeting is adjourned.

Chairman Bailey stated he had contacted Ms. Rose Adams with the National Displaced Worker Grant program concerning the need for workers within the County. Chairman Bailey stated the need for one (1) worker at the airport and five (5) for the road department. Chairman Bailey stated there would be no cost to the County by employing people through the National Displaced Worker Grant program.

Chairman Bailey stated he had a conversation with Mr. Tim Hendrix with the Florida Department of Transportation concerning debris pick up. Chairman Bailey stated the main topic of conversation with Mr. Hendrix was the burnt house that was torn down and moved to the right of way on Highway 71N and was not picked up by the debris haulers contracted by the State of Florida on State roads. Mr. Hendrix stated to Chairman Bailey the State would not be picking up the house debris. There was further discussion. Mr. Ranew stated she would contact (FDEM) Florida Department of Emergency Management and ask for an extension on FEMA reimbursement of tipping fees for debris disposal.

There being no further business, the meeting adjourned at 5:25PM.

Gene Bailey, Chairman

ATTEST:

Carla A. Hand, Clerk of Court