

2013-2014

Adopted Budget

Adopted at Final Budget Hearing 9/24/2013



**GULF COUNTY BOCC
2013-2014 BUDGET NOTES
ADOPTED 2013-2014**

1 Comparison of 2013 Property Values to 2012 Property Values

	2013 DR420	2012 DR420	PV Change	Note	% Change
1A County-wide property values	1,347,121,910	1,352,299,477	(5,177,567)	2A	-0.38%
St. Joe Fire District	834,336,849	834,283,019	53,830		0.01%
Tupelo Fire District	101,388,250	103,509,070	(2,120,820)		-2.05%
Overstreet Fire District	43,873,882	45,494,754	(1,620,872)		-3.56%
Howard Creek Fire District	31,165,419	31,088,864	76,555		0.25%
1B MSTU - Gulf Front	124,295,459	125,523,691	(1,228,232)	2B	-0.98%
1C MSTU - Interior	102,214,243	102,930,865	(716,622)	2C	-0.70%
Current Year Taxable Value in Tax Increment Area 1990 Base Year	33,984,203	34,956,959	(972,756)		-2.78%
Current Year Taxable Value in Tax Increment Area 2010 Base Year	23,389,665	22,574,791	814,874		3.61%

	Final 2013-2014	Final 2012-2013	Millage Change	Note	% Change
2A County-wide	6.5608	5.7419	0.8189	1A	14.26%
St. Joseph Fire District	0.4000	0.4000	-		0.00%
Tupelo Fire District	0.5000	0.5000	-		0.00%
Overstreet Fire District	0.5000	0.5000	-		0.00%
Howard Creek Fire District	0.5000	0.5000	-		0.00%
2B Gulf Front MSTU	0.0000	6.6995	(6.6995)	1B	-100.00%
2C Gulf Interior MSTU	0.0000	3.5014	(3.5014)	1C	-100.00%

3 The BOCC, will receive (\$129,729) less in ad valorem taxes due primarily to the expiration of the MSTU bond, decrease in property values, and an increase in County-wide millage rate.

The BOCC has increased the County-Wide Millage Rate over the prior year by 0.8189. This increase is due to various factors including, but not limited to:

- Slight decrease in property taxes, which increases the rolled-back rate
- FY 2012-2013 raises paid from CCF (2%)
- Approved FY 2013-2014 raises
- State of Florida FRS Rate increases to the employer contributions
- Approved equipment purchases
- Approved increase to the Gulf Co. Economic Development Alliance, Inc (EDA)
- Increased landfill monitoring requirements

All Fire Districts are budgeted at .5000 mills except for the St. Joseph Fire District, budgeted at .4000 mills.

GULF COUNTY BOCC
2013-2014 BUDGET NOTES

- 4 The final budget of Gulf County is \$31,460,736. 29.43% of the total budget is funded with ad valorem taxes.
- 5 State and federal grant funds of \$713,256 are included in the budget.
- 6 The county expends 26.36% (\$8,291,549) of the total budget on public safety, its largest expenditure category. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 13.86% of this budget is funded from fees, the remainder is funded with ad valorem taxes, other state shared revenues, grants, and fines.
- 7 Fund Presentation:
A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.
- 8 "Cash to be carried forward for working capital" is necessary to finance the 2013-2014 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 9 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida.
- 10 The 2013-2014 budget has both departmental increases and decreases. Most of these are summarized on pages 10, 11, and 33 of the budget document. Also, Worker's Compensation Insurance was moved out of each departmental budget into the "Insurance Department" budget. Budgets include a \$0.5143 per hour raise for all current full time employees with some exceptions due to contract specific wages.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 The county fuel taxes are pledged for payment of the 2006 Gas Tax Revenue Refunding Bonds through 2032. The County has also been required to fund a reserve of \$1 million, which was fully funded in FY2013. This was a result of a downgrade of the issuer of the surety bond as defined in the bond covenant.
- 13 All funds remaining in the CDBG Raffield Fund were loaned to the Port Authority in 2010-2011. There is no anticipated revenue in 2013-2014 due to the current financial condition of the Port Authority and the recent request that all payments be extended to the balloon date of April 1, 2021. The Board did not take any action on this extension request.
- 14 The Industrial Park Building is currently leased with a 3-year agreement. The lease is for \$1,500 per month for the first 18 months and \$2,000 per month for the next 18 months plus utilities. Therefore, anticipated revenue of \$18,000 has been budgeted for FY 2013-2014.
- 16 Impact Fees are accounted for in funds 131-137. The County is in the process of spending the remaining Park Impact fees in accordance with state law. The County stopped assessing impact fees approximately 7 years ago because of the downturn in the economy and because of the hardship the additional fees caused on construction projects.
- 17 The 2006 MSTU Bond of \$10,790,000 for the dune restoration project completed on Cape San Blas was repaid on August 1, 2013.

GULF COUNTY BOCC
2013-2014 BUDGET NOTES

18 A Summary of changes from the 07/15/2013 proposed budget of \$31,252,957 to the Tentative Budget of \$30,542,999 (decreasing county-wide millage from 7.5261 to 6.5608):

07/15/2013 Budget Total	31,252,957.00
Decrease in Ad Valorem Taxes	(1,300,377.00)
Increase in Licenses & Permits	45,700.00
Increase in Charges for Services	153,950.00
Increase in Miscellaneous Revenue	800.00
Decrease in General Fund CCF for rounding of Ad Valorem Taxes	(104.00)
Increase in CCF Public Works Fund	27,713.00
Increase in CCF Disaster Fund	198,727.00
Increase in CCF Tourist Development Council Fund	109,759.00
Increase in Less 5%	54,996.00
Decrease in Interfund Transfers	(1,122.00)
Decrease in Budget	<u>(709,958.00)</u>

09/10/2013 Adopted Tentative Budget Total	<u><u>30,542,999.00</u></u>
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19 **Budget Total adopted at the 09/10/2013 public hearing**

Changes from the 9/24/2013 final budget hearing:

a) Amended Budget Resolution 2013-21 increasing the budget for: Additional Public Works CCF to fund vehicle purchase	14,564.00
b) Amended Budget Resolution 2013-22 increasing the budget for: Additional St. Joe Fire District CCF for White City Fire Depart. building construction in progress	447,436.00
c) Amended Budget Resolution 2012-23 decreasing the budget for: Reduction in CCF for Tupelo Fire District for Stone Mill Creek expenses in FY 2013	(2,000.00)
d) Amended Budget Resolution 2012-24 decreasing the budget for: Elimination of CCF for Corrections Impact Fees for expenses in FY 2013	(2,947.00)
e) Amended Budget Resolution 2012-25 increasing the budget for: Additional TDC CCF and revised revenue estimates for bed tax collections	346,500.00
f) Amended Budget Resolution 2012-26 increasing the budget for: Increasing CCF in St. Joe Fire District for Beaches Fire Department Structural Gear	20,000.00
g) Intergovernmental Transfer In from Fire Districts for approved raise for Fire Coordinator	1,184.00
h) Budget Resolution 2012-30 increasing the budget for: Increasing CCF in General Fund for Reserve for Emergency Management Capital Improvement	93,000.00
Total Budget adopted at final public hearing 9/24/2013	<u><u>\$ 31,460,736.00</u></u>

These increases to the budget did not change the millage rate.

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS
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Adopted Budget
2013-2014**

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2013-2014

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General(includes Public Works net of transfer)	\$20,619,516	6.5608	6.5608/1,000
Fine and Forfeiture	\$294,936	0.0000	0 / 0
Secondary Road and Bridge	\$384,772	0.0000	0 / 0
Mosquito Control:State I & Waste Tire Aba.	\$134,777	0.0000	0 / 0
EMS County Matching Grant	\$0	0.0000	0 / 0
State Housing Initiative Program	\$444,502	0.0000	0 / 0
Community Dev. Block Grants	\$0	0.0000	0 / 0
Raffield's C.D.B.G.	\$172	0.0000	0 / 0
Industrial Park EDA	\$231,139	0.0000	0 / 0
DRI/EAR Fund	\$193,393	0.0000	0 / 0
Beach Renourishment Project	\$853,277	0.0000	0 / 0
Hospital Fund	\$1,318,190	0.0000	0 / 0
Wireless 911 Fund	\$0	0.0000	0 / 0
E911 Services Fund	\$175,703	0.0000	0 / 0
Disaster Fund	\$198,727	0.0000	0 / 0
Parks Impact Fee Fund	\$25,396	0.0000	0 / 0
EMS Impact Fee Fund	\$0	0.0000	0 / 0
Corrections Impact Fee Fund	\$0	0.0000	0 / 0
St. Joe Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Tupelo Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Overstreet Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Howard Creek Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Gulf County Public Improvement Revenue	\$3,320,549	0.0000	0 / 0
Oak Grove Water System	\$26,072	0.0000	0 / 0
Gulf County Tourist Development Trust	\$2,037,634	0.0000	0 / 0
 TOTAL COUNTY WIDE	 \$30,258,755	 6.5608	 6.5608/1,000
 SPECIAL DEPENDENT FIRE DISTRICTS:			
St. Joseph Fire Control	\$1,050,426	0.4000	.4000 / 1,000
Tupelo Fire Control	\$99,661	0.5000	.5000 / 1,000
Overstreet Fire Control	\$33,489	0.5000	.5000 / 1,000
Howard Creek Fire Control	\$18,405	0.5000	.5000 / 1,000
 TOTAL SPECIAL FIRE DISTRICTS	 \$1,201,981		
 MUNICIPAL SERVICE TAXING UNIT	 \$0		
Gulf Front		0.0000	0.0000 / 1,000
Gulf Interior		0.0000	0.0000 / 1,000
 TOTAL BUDGET INCLUDING FIRE DISTRICTS & MSTU's	 \$31,460,736		

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
TYNALIN SMILEY, CHAIRMAN**

2013-2014
MILLAGE AND TAXES
Adopted Budget

	Adopted 2012-2013	ADOPTED 2013-2014	Difference	Adopted 2012-2013	ADOPTED 2013-2014	Difference
General - Countywide	5.7419	6.5608	0.8189	\$7,764,768	\$8,838,197	\$1,073,429

FIRE DISTRICTS:

St. Joseph	0.4000	0.4000	0.0000	\$333,713	\$333,735	\$22
Tupelo	0.5000	0.5000	0.0000	\$51,755	\$50,694	-\$1,061
Overstreet	0.5000	0.5000	0.0000	\$22,747	\$21,937	-\$810
Howard Creek	0.5000	0.5000	0.0000	\$15,544	\$15,583	\$39
				\$8,188,527	\$9,260,146	\$1,071,619

County Wide Valuation	<u>2013-2014</u>	<u>\$1,347,121,910</u>
County Wide Valuation	<u>2012-2013</u>	<u>\$1,352,299,477</u>
1 Mill	1,347,122	
1/2 Mill	673,561	
1/3 Mill	449,041	
1/4 Mill	336,780	

Current Year Aggregate Rolled-back Rate:	6.1408
Current Year Aggregate Millage Rate:	6.8740

Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate	11.94%
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MUNICIPAL SERVICE TAXING UNITS:VOTED DEBT SERVICE						
Gulf Front	6.6995	0.0000	-6.6995	\$840,946	\$0	-\$840,946
Gulf Interior	3.5014	0.0000	-3.5014	\$360,402	\$0	-\$360,402
				\$1,201,348	\$0	-\$1,201,348

TOTAL AD VALOREM TAXES	\$9,389,875	\$9,260,146	-\$129,729
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**GULF COUNTY BOCC
2013-2014
Adopted Budget
REVENUE BY SOURCE
ALL FUNDS COMBINED**

SOURCE OF REVENUE/FUNDS	TOTAL
	ALL FUNDS
AD VALOREM TAXES	\$ 9,260,146
LOCAL OPTION, USE & FUEL TAXES	2,361,578
COMMUNICATIONS SERVICE TAX	82,897
LICENSES & PERMITS	210,100
FEDERAL GRANTS	56,128
FEDERAL PAYMENTS IN LIEU OF TAXES	980
STATE GRANTS	657,128
STATE SHARED REVENUES	2,774,925
STATE PAYMENTS IN LIEU OF TAXES	5,000
GRANTS FROM OTHER LOCAL UNITS	-
CHARGES FOR SERVICES	1,656,859
JUDGMENTS AND FINES	4,250
MISCELLANEOUS REVENUE	<u>9,759</u>
SUBTOTAL	17,079,750
LESS 5%	(834,967)
INTERFUND TRANSFER	96,511
LOAN PROCEEDS	-
CASH CARRY FORWARD RESTRICTED AND UNRESTRICTED	15,119,442
 ADOPTED	 <u>\$ 31,460,736</u>

REVENUE SUMMARY TOTAL ALL FUNDS

**GULF COUNTY BOCC
2013-2014
Adopted Budget
EXPENDITURES BY FUNCTION
ALL FUNDS COMBINED**

EXPENDITURES BY FUNCTION	TOTAL ALL FUNDS
GENERAL GOVERNMENT	\$ 5,830,569
PUBLIC SAFETY	8,291,549
PHYSICAL ENVIRONMENT	2,165,219
TRANSPORTATION	2,187,715
ECONOMIC ENVIRONMENT	2,097,345
HUMAN SERVICES	2,372,575
CULTURE/RECREATION	391,252
COURT RELATED EXPENDITURES	<u>237,019</u>
SUBTOTAL	23,573,243
OTHER USES -TRANSFERS TO OTHER FUNDS	96,511
RESERVES (RESTRICTED & UNRESTRICTED)	7,790,982
ADOPTED	\$ <u>31,460,736</u>

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES

- PERSONAL SERVICES
- OPERATING EXPENDITURES
- CAPITAL OUTLAY
- DEBT SERVICE
- GRANTS & AIDS

EXPENDITURE SUMMARY TOTAL FUNDS

GULF COUNTY BOCC
2013-2014
Adopted Budget
REVENUE SOURCE

	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
SOURCE OF REVENUE/FUNDS											
AD VALOREM TAXES	8,838,197	-	333,735	50,694	21,937	15,583	-	-	-	-	\$ 9,260,146
LOCAL OPTION, USE & FUEL TAXES	446,853	-	-	-	-	-	1,597,288	317,437	-	-	\$ 2,361,578
COMMUNICATIONS SERVICE TAX	82,897	-	-	-	-	-	-	-	-	-	\$ 82,897
LICENSES & PERMITS	210,100	-	-	-	-	-	-	-	-	-	\$ 210,100
FEDERAL GRANTS	56,128	-	-	-	-	-	-	-	-	-	\$ 56,128
FEDERAL PAYMENTS IN LIEU OF TAXES	980	-	-	-	-	-	-	-	-	-	\$ 980
STATE GRANTS	277,671	-	-	-	-	-	379,457	-	-	-	\$ 657,128
STATE SHARED REVENUES	1,740,873	-	-	-	-	-	121,200	912,852	-	-	\$ 2,774,925
STATE PAYMENTS IN LIEU OF TAXES	5,000	-	-	-	-	-	-	-	-	-	\$ 5,000
GRANTS FROM OTHER LOCAL UNITS	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	1,587,685	31,174	-	-	-	-	38,000	-	-	-	\$ 1,656,859
JUDGMENTS AND FINES	4,250	-	-	-	-	-	-	-	-	-	\$ 4,250
MISCELLANEOUS REVENUE	3,780	800	-	-	-	-	4,350	815	-	14	\$ 9,759
SUBTOTAL	13,254,414	31,974	333,735	50,694	21,937	15,583	2,140,295	1,231,104	-	14	17,079,750
LESS 5%	(662,721)	(1,599)	(16,687)	(2,535)	(1,097)	(779)	(87,993)	(61,555)	-	(1)	\$ (834,967)
INTERFUND TRANSFER	96,511	-	-	-	-	-	-	-	-	-	\$ 96,511
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-	\$ -
CASH CARRY FORWARD (NOTE) *	7,931,312	264,561	733,378	51,502	12,649	3,601	3,945,380	2,151,000	-	26,059	\$ 15,119,442
TOTAL BUDGET REVENUES	20,619,516	294,936	1,050,426	99,661	33,489	18,405	5,997,682	3,320,549	-	26,072	\$ 31,460,736

NOTE * - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC
2013-2014
Adopted Budget
EXPENDITURES**

BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS	
		ST JOE	TUPELO	OVERSTR	HOWARD CR						
SOURCE OF EXPENDITURE/FUNDS											
GENERAL GOVERNMENT	5,750,030	-	-	-	-	-	80,539	-	-	\$ 5,830,569	
PUBLIC SAFETY	6,510,947	197,888	953,876	94,079	30,698	16,777	487,284	-	-	\$ 8,291,549	
PHYSICAL ENVIRONMENT	832,954	-	-	-	-	-	1,306,193	-	-	\$ 2,165,219	
TRANSPORTATION	815,234	-	-	-	-	-	384,772	987,709	-	\$ 2,187,715	
ECONOMIC ENVIRONMENT	263,135	-	-	-	-	-	1,834,210	-	-	\$ 2,097,345	
HUMAN SERVICES	907,375	12,233	-	-	-	-	1,452,967	-	-	\$ 2,372,575	
CULTURE/RECREATION	365,856	-	-	-	-	-	25,396	-	-	\$ 391,252	
COURT RELATED EXPENDITURES	152,204	84,815	-	-	-	-	-	-	-	\$ 237,019	
SUBTOTAL	15,597,735	294,936	953,876	94,079	30,698	16,777	5,571,361	987,709	-	26,072	23,573,243
OTHER USES(TRANSFER TO FUNDS)	-	-	36,510	5,582	2,791	1,628	50,000	-	-	\$ 96,511	
RESERVES(RESTRICTED & UNRESTRICTED)	5,021,781	-	60,040	-	-	-	376,321	2,332,840	-	\$ 7,790,982	
TOTAL BUDGET EXPENDITURES	20,619,516	294,936	1,050,426	99,661	33,489	18,405	5,997,682	3,320,549	-	26,072	\$ 31,460,736

EXPENDITURE BY FUND TYPE

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ADOPTED 2013-2014
General Fund - 001
EXPENDITURES

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ADOPTED 2013-2014
General Fund - 001
EXPENDITURES

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GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
00111	10000	Current Ad Valorem Taxes	8,838,197
		Total Ad Valorem Revenue	8,838,197
00112	60000	Local Option Discretionary Sales Surtax	446,853
00115	00000	Communications Services Tax	82,897
00116	00000	Competency Cards	3,200
00122	00000	Building Permit Fees	150,000
00129	00000	Beach Driving Permits	49,500
00129	20000	GIS Mapping Fees	1,000
00129	30000	Planning/Zoning Fees	5,000
00131	23001	State & Local Asst. (SLA)	54,428
00131	52000	Process Server C/S Reimbursement	1,500
00131	90000	Other Federal Grant: IV-D Incentive	200
00133	10000	Federal Payment In Lieu of Taxes	980
00134	20000	Hazardous Materials Plan	34,200
00134	23000	Emerg.Mgmt.Preprdns.Asst.	105,806
00134	39000	Sm. Co. Solid Waste Grant	90,909
00134	39001	Other Physical Environ. Grants	1,000
00134	49000	Other Transportation Grants	-
00134	71000	Aid To Libraries	45,756
00135	12000	State Revenue Sharing	216,555
00135	13000	Ins.Agents County License	15,000
00135	15000	Alcoholic Bev. Licenses	2,800
00135	16000	Formerly Racing Tax	216,500
00135	18000	One-Half Cent Sales Tax	434,376
00135	18200	Emergency:1.2 Cent Sales Tax	330,886
00135	18300	Supplemental:1/2 C.Sales	35,649
00135	18400	1/2 Cent Fiscally Constrained	246,373
00135	19002	Amendment 1 Reimb by State	236,734
00135	49000	Fuel Tax Refunds & Credits	1,000
00136	00000	State Paymts in Lieu of Taxes	5,000
00141	10000	Recording Fees/Court Technolog	25,000
00141	51000	Tax Collector	200,000
00141	52000	Sheriff Fees Remitted to BOCC	13,000
00141	81000	Boating Improvement Fees	11,000
00142	10000	Law Enforcement Services	33,600
00142	60000	Ambulance Fees Combined	916,000
00142	60002	Ambulance Contract	106,000
00142	90001	Other Public Safety Fees	1,500
00143	35000	Tipping Fees - Surcharge	735
00143	40000	Tipping Fees - Garbage	208,750
00143	41000	Interest Revenue - Garbage	200
00147	20000	Parks and Recreation Fees	16,000
00147	20001	Parks and Recreation:Laundry Fees	1,000
00147	50000	Rent - Honeyville Comm Ctr	4,000
00148	13000	MM Law Enforcement Education	150
00148	23000	CF Law Enforcement Education	50
00148	53000	Police Education	700
001348	88000	Probation Fees	40,000
001348	88001	Pre-Trial Release Fees	10,000
00151	10000	Animal Control Fines	1,000
00151	10001	Surcharge for Animal Ctrl Training	50
00151	70000	Radio Comm.Assmt:Traffic	3,200

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
00160	00000	Miscellaneous Revenue	500
00161	20500	Landfill Escrow Account	780
00169	90000	Other Misc. Rev: FDOT Hwy Lighting	2,500
		Total Non-Ad Valorem Revenue	<u>4,409,817</u>
		SUB-TOTAL REVENUES	<u>13,248,014</u>
00197	98000	Less 5%	(662,401)
00181	91000	Interfund Transfers In	96,511
00198	99000	Balance Brt. Forward:Cash	5,800,305
00198	99002	Balance Brt. Forward:Restricted	1,806,063
			<u>7,606,368</u>
		TOTAL REVENUES	<u>20,288,492</u>
EXPENDITURES			
Board of County Commissioners			
County Administrator			
Clerk to Board			
County Attorney			
Property Appraiser			
Tax Collector			
Grants Development/Administration			
DOT Grants: Small County Road Assistance Program (SCRAP)			
Value Adjustment Board			
Risk Management/Human Resource Department			
Insurance Department			
PSJ Downtown Redevelopment Agency			
Supervisor of Elections			
Radio Communications \$12.50 Surcharge			
Courthouse Complex Utilities			
County Courthouse			
County Planning			
County Planning: Apalachee Regional Plng. Coun.			
County Development			
GIS Mapping Department			
Information Technology Department			
County Veterans' Service Office			
Sheriff			
County Jail			
Honeyville Community Emergency Center			
Fire Coordinator			
Building Department			
Physical Environment			
Conservation & Resource Mgmt Grants			
Planning & Zoning Department			
Audit Services			
Unemployment Compensation Claims			
Search & Rescue - Wewahitchka			
Emergency Management - Local Match			
Emergency Management - EMPA Grant			

GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
		Emergency Management - EMPG Grant	54,428
		Emergency Management - Hazardous Materials Plan	34,200
		Medical Examiner	39,121
		FL Boating Improvement Program	59,137
		Small County Solid Waste Grant	90,909
		Health Department - County	88,458
		Animal Control	87,285
		Humane Society	48,600
		Mental Health/Sr. Citizens/Transportation/GARC	79,066
		Health Care Responsibility Act (HCRA)	50,420
		EMS Department - Gulf County	1,283,029
		Welfare: Indigent Care/Hospital & Medicaid	206,427
		Commodity Program	19,574
		Opportunity Florida Program	1,456
		Park & Recreation Facilities	109,600
		Parks & Recreation Department	41,303
		State Attorney Admin.-Local Requirement	9,820
		Public Defender Admin.-Local Requirement	1,299
		General Court Admin.-Local Requirement	7,400
		Libraries - Public	155,816
		Agriculture Agent-County Extension	106,882
		Conservation & Resource Mgmt-Soil Conservation	11,209
		Grant-Courthouse Facilities	12,063
		Information Systems-Court Technology	49,886
		Article V Trust Fund	10,186
		 TOTAL EXPENDITURES	 <u>11,773,621</u>
		 TRANSFER OUT	
21181	92000	Interfund Trfr-Public Works Fund	3,493,090
			<u>3,493,090</u>
		 RESERVES	
99984	95000	Reserve For Contingencies	1,000,015
99984	95001	Reserve for Sick Leave Termination Payments	50,000
99984	95002	Reserve for Infrastructure Fund	190,837
99984	95003	Reserve for Emergency Mgmt Capital Improvement	123,000
99984	96000	Cash To Be Carried Fwd. for Working Capital	2,000,000
99984	97000	Restricted Reserves	1,657,929
			<u>5,021,781</u>
			0.106451613
		 TOTAL GENERAL FUND BUDGET	 <u>20,288,492</u>

N FUNDING SOURCE - OTHER THAN AD VALOREM
M MANDATED BY LAW
G FUNDED BY GRANTS - 100%
G< FUNDED BY GRANTS - LESS THAN 100%

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
BOARD OF COUNTY COMMISSIONERS			
21111	11000	Salary-Commissioner	141,570
21111	21000	FICA Taxes	8,778
21111	21500	Medicare	2,053
21111	22000	Retirement	45,176
21111	23000	Life, Health & Dental Ins.	27,237
Total Personal Services Expenditures			224,814
21111	31000	Professional Serv. Actuary	5,000
21111	31200	Prof.Litigation Services	80,000
21111	31300	Professional Services	35,000
21111	33000	Professional Serv. Attorney	3,150
21111	33001	Court Reporter Services & Cost	-
21111	34000	Insurance Consulting Services	19,200
21111	34100	Contractual Services	26,200
21111	40001	Travel: District 1	4,800
21111	40002	Travel: District 2	4,800
21111	40003	Travel: District 3	4,800
21111	40004	Travel: District 4	4,263
21111	40005	Travel: District 5	4,800
21111	40006	Travel: Out of County - All Commissioners	-
21111	40011	Travel: Out of County - District 1	-
21111	40012	Travel: Out of County - District 2	5,000
21111	40013	Travel: Out of County - District 3	5,000
21111	40014	Travel: Out of County - District 4	5,000
21111	40015	Travel: Out of County - District 5	5,000
21111	41000	Communications	60,000
21111	41001	Communications, District 1	1,000
21111	41002	Communications, District 2	500
21111	41003	Communications, District 3	2,000
21111	41004	Communications, District 4	1,000
21111	41005	Communications, District 5	-
21111	42000	TRIM Notices: Postage	6,000
21111	42100	Postage and Freight	1,000
21111	44000	Rentals & Leases	7,400
21111	46200	Repair & Maint:Equip.	27,950
21111	47000	Printing and Binding	300
21111	49000	Other Curr.Charges,Oblig.	5,000
21111	49002	Other Curr.Chrg/Wellness Prog.	4,000
21111	49200	Legal Advertising	15,000
21111	51000	Office Supplies	2,000
21111	52000	Operating Supplies	2,000
21111	54000	Books, Publ, Subsc, Memberships	5,765
21111	54100	Education Costs	-
21111	54200	Dues	17,310
21111	55000	Training & Education	7,000
Total Operating Expenditures			377,238
TOTAL BOARD OF COUNTY COMMISSIONERS			602,052

**GULF COUNTY FLORIDA
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GENERAL FUND #001**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
COUNTY ADMINISTRATOR			
21112	12000	Salaries	208,957
21112	12002	Vacation: Sell Back to County	6,196
21112	21000	FICA	13,340
21112	21500	Medicare	3,121
21112	22000	Retirement	20,067
21112	23000	Life, Health & Dental Ins	36,550
Total Personal Services Expenditures			288,231
21112	34000	Other Contractual Services	21,314
21112	40000	Travel & Per Diem	5,000
21112	41000	Communications	1,750
21112	46200	Repair & Maint:Equipment	200
21112	49000	Other Current Charges	100
21112	52100	Gas, Oil, & Lubricants	600
21112	54200	Dues	125
21112	55000	Training & Education	2,000
Total Operating Expenditures			31,089
TOTAL COUNTY ADMINISTRATOR			319,320
CLERK TO BOARD			
21212	91000	Clerk to Brd.of Co.Comm.	426,829
21212	23000	Life, Health & Dental Ins.	57,093
Total Clerk to Board Expenditures			483,922
TOTAL CLERK TO BOARD			483,922
COUNTY ATTORNEY			
21314	23000	Life, Health & Dental Ins.	9,900
21314	31100	Prof. Services-Billings	169,100
21314	40000	Travel & Per Diem	4,000
21314	54200	Dues	100
21314	55000	Training & Education	1,000
Total Operating Expenditures			184,100
TOTAL COUNTY ATTORNEY			184,100
PROPERTY APPRAISER			
22113	91000	Property Appraiser Budget	462,148
22113	23000	Life, Health & Dental Ins.	43,725
22113	25000	Unemployment Compensation	-
Total Property Appraiser Expenditures			505,873
TOTAL PROPERTY APPRAISER			505,873
TAX COLLECTOR			
22213	91000	Tax Collector Budget	469,699
22213	91001	Tax Collector Local Option Collection Fee	25,000
22213	23000	Life, Health & Dental Ins.	31,200
22213	25000	Unemployment Compensation	-
Total Tax Collector Expenditures			525,899
TOTAL TAX COLLECTOR			525,899

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
GRANTS DEVELOPMENT/ADMINISTRATION			
22313	12000	Salaries	62,343
22313	12002	Vacation: Sell Back to County	2,398
22313	21000	FICA	4,015
22313	21500	Medicare	939
22313	22000	Retirement	11,855
22313	23000	Life, Health & Dental Ins.	9,888
Total Personal Services Expenditures			91,438
22313	31000	Prof. Serv.	440
22313	34000	Other Contractual Services	400
22313	40000	Travel and Per Diem	4,200
22313	42000	Postage	450
22313	44000	Rentals and Leases	200
22313	51000	Office Supplies	2,100
22313	52000	Operating Expenses	200
22313	55000	Training & Education	500
Total Operating Expenditures			8,490
TOTAL GRANTS DEVELOPMENT/ADMINISTRTRION			99,928
DOT Grants: Small County Road Assistance Program (SCRAP)			
223541	31000	SCRA1 Prof. Serv.	-
223541	31000	SCRA2 Prof. Serv.	-
223541	31000	SCRA3 Prof. Serv.	-
223541	31000	SCRA4 Prof. Serv.	-
Total Operating Expenditures			-
223541	63000	SCRA1 Infrastructure	-
223541	63000	SCRA2 Infrastructure	-
223541	63000	SCRA3 Infrastructure	-
223541	63000	SCRA4 Infrastructure	-
Total Capital Outlay			-
TOTAL DOT SCRAP GRANT			-
VALUE ADJUSTMENT BOARD			
22413	31000	Prof. Serv.	1,500
22413	49200	Legal Advertising	500
Total Operating Expenditures			2,000
TOTAL VALUE ADJUSTMENT BOARD			2,000

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT			
22513	12000	Salaries	50,270
22513	21000	FICA	3,117
22513	21500	Medicare	730
22513	22000	Retirement	3,327
22513	23000	Life, Health & Dental Ins.	288
Total Personal Services Expenditures			57,732
22513	31000	Professional Services	500
22513	34000	Other Contractual Services	450
22513	40000	Travel and Per Diem	4,000
22513	41000	Communications & Freight Serv.	1,800
22513	42000	Postage	293
22513	44000	Rentals and Leases	200
22513	46100	Repair & Maint:Bldg/Grds	400
22513	46200	Repair & Maint: Equip.	1,405
22513	48000	Promotional Activities	2,000
22513	49000	Other Curr.Charges,Oblig.	286
22513	49002	Other Curr.Chrg/Wellness Prog.	925
22513	51000	Office Supplies	1,600
22513	52000	Operating Supplies	2,000
22513	54100	Education Costs	-
22513	54200	Dues	1,000
22513	55000	Training & Education	1,500
Total Operating Expenditures			18,359
22513	64000	Equipment	750
Total Capital Outlay			750
TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT			76,841
INSURANCE DEPARTMENT			
225513	24000	Insurance-Workmen's Comp.	141,677
Total Personal Services Expenditures			141,677
225513	45000	Ins:C.H.,Bonds,Amb,Liab.	338,319
Total Operating Expenditures			338,319
TOTAL INSURANCE DEPARTMENT			479,996
PSJ DOWNTOWN REDEVELOPMENT AGENCY			
22652	83000	Other Grants & Aids	137,241
Total Grants and Aids			137,241
TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY			137,241

GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
SUPERVISOR OF ELECTIONS			
24019	91000	Supervisor of Elections	211,463
24019	23000	Life, Health & Dental Ins.	9,888
24019	25000	Unemployment Compensation	-
24019	43000	Utilities	5,756
Total Superv. of Elections Expenditures			227,107
24119	91000	Election Expenses	28,200
24119	42000	Postage	2,510
Total Operating Expenditures			30,710
24119	64001	Equipment >\$5,000	7,394
Total Capital Outlay			7,394
TOTAL SUPERVISOR OF ELECTIONS			265,211
RADIO COMMUNICATIONS \$12.50 SURCHARGE			
24629	46200	Repair & Maint:Equipment	8,344
24629	52000	Operating Supplies	76
Total Operating Expenditures			8,420
TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE			8,420
COURTHOUSE COMPLEX UTILITIES			
25219	43000	Utility Service	245,000
Total Operating Expenditures			245,000
TOTAL COURTHOUSE COMPLEX UTILITIES			245,000
COUNTY COURTHOUSE			
26219	34000	Other Contractual Services	2,500
26219	46000	Radio Tower: Repr & Maint	15,000
26219	46100	Repair & Maint:Bldg/Grds	81,500
26219	46200	Repair & Maint:Bldg/Equip	7,500
26219	52000	Operating Supplies	7,500
Total Operating Expenditures			114,000
26219	64001	Equipment >\$5000	10,000
Total Capital Outlay			10,000
TOTAL COUNTY COURTHOUSE			124,000
COUNTY PLANNING			
27015	34000	Other Contractual Services	16,000
27015	40000	Travel & Per Diem	2,000
27015	41000	Communications & Freight Serv.	1,414
27015	51000	Office Supplies	1,800
27015	52000	Operating Supplies	1,483
27015	52100	Gas, Oil, & Lubricants	500
Total Operating Expenditures			23,197
TOTAL COUNTY PLANNING			23,197

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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.			
27019	54200	Apalachee Reg.Plan.:Dues	5,000
	Total Operating Expenditures		5,000
TOTAL COUNTY PLANNING: APALACHEE REG. PLNG. COUN.			
			5,000
COUNTY DEVELOPMENT			
27152	82000	Aid to EDA	80,000
27152	82001	Aid to Chamber of Commerce	10,000
	Total Grants and Aids		90,000
TOTAL COUNTY DEVELOPMENT			
			90,000
GIS MAPPING DEPARTMENT			
27615	34000	Other Contractual Service	9,288
27615	40000	Travel and Per Diem	5,500
27615	41000	Communications & Freight Serv.	300
27615	42000	Postage	100
27615	51000	Office Supplies	325
27615	52000	Operating Supplies	6,414
27615	54100	Education Costs	-
27615	54200	Dues	325
27615	55000	Training & Education	1,750
	Total Operating Expenditures		24,002
TOTAL GIS MAPPING DEPARTMENT			
			24,002
INFORMATION TECHNOLOGY DEPARTMENT			
278516	12000	Salaries	47,870
278516	21000	FICA	2,968
278516	21500	Medicare	695
278516	22000	Retirement	3,327
278516	23000	Life, Health & Dental Ins.	9,888
	Total Personal Services Expenditures		64,748
278516	40000	Travel and Per Diem	6,000
278516	41000	Communications & Freight Serv.	7,950
278516	42000	Postage	100
278516	46200	Repair & Maint: Equip.	2,000
278516	51000	Office Supplies	2,000
278516	52000	Operating Expenses	5,000
278516	55000	Training & Education	5,000
	Total Operating Expenditures		28,050
278516	64000	Equipment	2,000
	Total Capital Outlay		2,000
TOTAL INFORMATION TECHNOLOGY DEPARTMENT			
			94,798

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
COUNTY VETERANS' SERVICE OFFICE			
29153	12000	Salaries	20,682
29153	21000	FICA	1,283
29153	21500	Medicare	300
29153	22000	Retirement	1,438
29153	23000	Life, Health & Dental Ins.	-
Total Personal Services Expenditures			23,703
29153	34000	Other Contractual Services	859
29153	40000	Travel & Per Diem	3,500
29153	41000	Communications	600
29153	42000	Postage	1,300
29153	44000	Rentals & Leases	1,500
29153	46200	Maintenance of Equipment	1,200
29153	51000	Office Supplies	1,200
29153	52000	Operating Expenses	356
29153	54200	Dues	220
Total Operating Expenditures			10,735
TOTAL COUNTY VETERANS' SERVICE OFFICE			34,438
SHERIFF			
31021	91000	Budget Transfer - Law Enforcement	2,331,968
31021	91001	Budget Transfer - Beach Driving Permit	38,025
31021	91002	Budget Transfer - Police Education	2,476
31021	91003	Budget Transfer - Law Enforcement Services	33,600
31021	23000	Life, Health & Dental Ins.	289,871
Total Operating Expenditures			2,695,940
TOTAL SHERIFF			2,695,940

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
COUNTY JAIL			
S3123	12000	Salaries	559,956
S3123	12001	Sick Leave: Lump Sum-No Retire	29,560
S3123	12002	Vacation: Sell Back to County	5,865
S3123	14000	Overtime	43,401
S3123	15000	Special Pay	1,440
S3123	21000	FICA	39,695
S3123	21500	Medicare	9,283
S3123	22000	Retirement	134,130
S3123	23000	Life, Health & Dental Ins.	95,224
Total Personal Services Expenditures			918,554
S3123	31100	Jail Medical Dir/Prof.Services	24,210
S3123	31400	Inmate Medical Care	65,000
S3123	34000	Other Contractual Services	90,000
S3123	40000	Travel and Per Diem	3,000
S3123	41000	Communications	4,000
S3123	42000	Postage	500
S3123	44000	Rentals and Leases	11,000
S3123	46100	Repair & Maint: Bldg & Grounds	4,000
S3123	46200	Repair & Maint: Equip.	2,000
S3123	49000	Other Current Charges, Obligation	2,000
S3123	51000	Office Supplies	5,000
S3123	52000	Operating Supplies	40,623
S3123	52001	Inmate Food	86,118
S3123	52100	Gas, Oil, & Lubricants	8,000
S3123	54100	Education/Certifications	-
S3123	55000	Training & Education	2,000
Total Operating Expenditures			347,451
S3123	64000	Equipment	10,000
Total Capital Outlay			10,000
TOTAL DETENTION & CORRECTION			1,276,005
HONEYVILLE COMMUNITY EMERGENCY CENTER			
31325	41000	Communications & Freight Serv.	900
31325	43000	Utilities	7,450
31325	46100	Repair & Maint:Bldg/Grds	275
31325	52000	Operating Expenses	2,100
Total Operating Expenditures			10,725
TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER			10,725

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
FIRE COORDINATOR			
314522	12000	Salaries	26,794
314522	21000	FICA	1,662
314522	21500	Medicare	389
314522	22000	Retirement	9,635
314522	23000	Life, Health & Dental	-
314522	24000	Insurance - Worker's Comp	31
Total Personal Services Expenditures			38,511
314522	31000	Professional Services	500
314522	40000	Travel & Per Diem	900
314522	41000	Communications	1,500
314522	42000	Postage	100
314522	44000	Rentals and Leases	100
314522	46200	Repair & Maintenance - Equipment	1,000
314522	51000	Office Supplies	500
314522	52000	Operating Supplies	925
314522	52100	Gas, Oil, & Lubricants	2,000
314522	52300	Clothing/Wearing Apparel	75
314522	54200	Dues	400
Total Operating Expenditures			8,000
TOTAL FIRE COORDINATOR			46,511
BUILDING DEPARTMENT			
B3424	12000	Salaries	182,130
B3424	12002	Vacation: Sell Back to County	891
B3424	21000	FICA	11,348
B3424	21500	Medicare	2,655
B3424	22000	Retirement	19,266
B3424	23000	Life, Health & Dental Ins.	20,350
Total Personal Services Expenditures			236,640
B3424	34000	Other Contractual Service	2,500
B3424	40000	Travel & Per Diem	3,000
B3424	41000	Communications	1,500
B3424	42000	Postage	744
B3424	44000	Rentals & Leases	150
B3424	46200	Maint. Equipment	6,830
B3424	51000	Office Expenses	2,447
B3424	52000	Operating Supplies	1,500
B3424	52100	Gas, Oil, & Lubricants	8,600
B3424	54100	Education Costs	-
B3424	54200	Dues & Memberships	405
B3424	55000	Training & Education	2,110
Total Operating Expenditures			29,786
B3424	64000	Equipment	1,400
Total Capital Outlay			1,400
TOTAL BUILDING DEPARTMENT			267,826

**GULF COUNTY FLORIDA
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ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
PHYSICAL ENVIRONMENT			
33022	34000	County Fire Control Cont.	21,095
		Total Operating Expenditures	21,095
TOTAL PHYSICAL ENVIRONMENT			
			21,095
CONSERVATION & RESOURCE MGMT GRANTS			
33537	34000	Other Contractual Services	1,000
		Total Operating Expenditures	1,000
TOTAL CONSERVATION & RESOURCE MGMT GRANTS			
			1,000
PLANNING & ZONING DEPARTMENT			
34515	12000	Salaries	59,001
34515	12002	Vacation: Sell Back to County	2,270
34515	21000	FICA	3,799
34515	21500	Medicare	890
34515	22000	Retirement	4,259
34515	23000	Life, Health & Dental Ins.	6,888
		Total Personal Services Expenditures	77,107
34515	31000	Professional Services	-
34515	40000	Travel and Per Diem	1,000
34515	41000	Communications & Freight Serv	450
34515	42000	Postage	400
34515	44000	Rentals and Leases	4,200
34515	46200	Repair & Maint: Equip.	500
34515	49200	Legal Advertising	4,200
34515	51000	Office Supplies	1,000
34515	52000	Operating Expenses	4,000
34515	54000	Books, Pub, Subsc, & Membership	200
34515	54200	Dues	200
		Total Operating Expenditures	16,150
TOTAL PLANNING & ZONING DEPARTMENT			
			93,257
AUDIT SERVICES			
346513	32000	Accounting and Auditing	68,400
		Total Operating Expenditures	68,400
TOTAL AUDIT SERVICES			
			68,400
UNEMPLOYMENT COMPENSATION CLAIMS			
347511	25000	Unemployment Compensation Claims	20,000
		Total Personal Services Expenditures	20,000
TOTAL UNEMPLOYMENT COMPENSATION CLAIMS			
			20,000
SEARCH & RESCUE - WEWAHITCHKA			
39026	31000	Professional Services	500
39026	46200	Repair & Maint:Equipment	3,000
39026	52000	Operating Supplies	5,400
39026	52100	Gas,Oil & Lubricants	2,521
		Total Operating Expenditures	11,421
TOTAL SEARCH & RESCUE - WEWAHITCHKA			
			11,421

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
EMERGENCY MANAGEMENT - LOCAL MATCH			
39125	12000	Salaries & Wages	25,287
39125	13000	Other Salaries & Wages	-
39125	14001	Disaster Overtime	18,335
39125	21000	FICA	2,705
39125	21500	Medicare	634
39125	22000	Retirement	3,033
39125	23000	Life, Health & Dental Ins.	4,944
39125	24000	Insurance-Workmen's Comp.	855
Total Personal Services Expenditures			55,793
39125	31000	Professional Services	-
39125	34000	Other Contractual Service	10,481
39125	40000	Travel & Per Diem	7,940
39125	41000	Communications	4,000
39125	42000	Postage & Freight	300
39125	44000	Rentals & Leases	300
39125	46100	Repair Maint.Bldg.Grounds	22,956
39125	46200	Repair & Maint. Equip.	5,000
39125	47000	Printing & Binding	350
39125	49000	Other Current Charges	-
39125	49100	Pay.To Other Govt.Agency	-
39125	49200	Legal Advertising	50
39125	51000	Office Supplies	5,200
39125	52000	Operating Supplies	10,200
39125	52100	Gas, Oil, & Lubricants	3,800
39125	54200	Dues and Membership	500
Total Operating Expenditures			71,077
39125	64000	Equipment	-
39125	64001	Equipment >\$5000	39,953
Total Capital Outlay			39,953
TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH			166,823
EMERGENCY MANAGEMENT - EMPA GRANT			
39325	12000	Salaries & Wages	74,678
39325	12002	Vacation: Sell Back to County	2,270
39325	21000	FICA	4,771
39325	21500	Medicare	1,116
39325	22000	Retirement	5,348
39325	23000	Life, Health & Dental Ins.	13,332
39325	24000	Insurance-Workmen's Comp.	1,254
Total Personal Services Expenditures			102,769
39325	41000	Communications	886
39325	42000	Postage & Freight	-
39325	51000	Office Supplies	1,076
39325	52000	Operating Supplies	1,075
Total Operating Expenditures			3,037
TOTAL EMERGENCY MANAGEMENT - EMPA GRANT			105,806

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
EMERGENCY MANAGEMENT - EMPG GRANT			
39425	12000	Salaries & Wages	37,068
39425	12002	Vacation: Sell Back to County	1,206
39425	21000	FICA	2,374
39425	21500	Medicare	555
39425	22000	Retirement	2,660
39425	23000	Life, Health & Dental Ins.	6,888
39425	24000	Insurance-Workmen's Comp.	460
Total Personal Services Expenditures			51,211
39425	40000	Travel & Per Diem	1,744
39425	51000	Office Supplies	367
39425	52000	Operating Supplies	1,106
Total Operating Expenditures			3,217
TOTAL EMERGENCY MANAGEMENT - EMPG GRANT			54,428
EMERGENCY MANAGEMENT - STATE HOMELAND SECURITY GRANT			
39525	34000	Other Contractual Service	34,200
Total Operating Expenditures			34,200
TOTAL EMERGENCY MANAGEMENT - STATE HOMELAND SECUF			34,200
MEDICAL EXAMINER			
39927	31000	Professional Services	35,121
39927	40000	Transportation	4,000
Total Operating Expenditures			39,121
TOTAL MEDICAL EXAMINER			39,121
FL BOATING IMPROVEMENT PROGRAM			
41779	46000	Repair & Maintenance - Vessel Reg. Fees	59,137
Total Operating Expenditures			59,137
TOTAL FL BOATING IMPROVEMENT PROGRAM			59,137
SMALL COUNTY SOLID WASTE GRANT			
41934	12000	Salaries	28,449
41934	21000	FICA	1,764
41934	21500	Medicare	413
41934	22000	Retirement	1,810
41934	23000	Life, Health & Dental Ins.	288
41934	24000	Insurance-Workmen's Comp.	1,383
Total Personal Services Expenditures			34,107
41934	34000	Other Contractual Servs	3,200
41934	34100	Administrative Costs	-
41934	51000	Office Supplies	1,500
41934	52000	Operating Supplies	3,900
Total Operating Expenditures			8,600
41934	64001	Equipment >\$5000	48,202
Total Capital Outlay			48,202
TOTAL SMALL COUNTY SOLID WASTE GRANT			90,909

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
<u>HEALTH DEPARTMENT - COUNTY</u>			
42562	46000	Repairs & Maintenance	5,500
		Total Operating Expenditures	5,500
42562	64001	Equipment >\$5000 - Donation	23,461
		Total Capital Outlay	23,461
42562	81000	Aid to Government Agency	59,497
		Total Grants and Aids	59,497
TOTAL HEALTH DEPARTMENT - COUNTY			88,458
<u>ANIMAL CONTROL</u>			
43062	12000	Salaries	34,670
43062	21000	FICA	2,150
43062	21500	Medicare	504
43062	22000	Retirement	2,410
43062	23000	Life, Health & Dental Ins.	9,888
		Total Personal Services Expenditures	49,622
43062	40000	Travel & Per Diem	463
43062	41000	Communications & Freight Serv.	600
43062	42000	Postage	100
43062	46200	Repair & Maint: Equip.	4,000
43062	49000	Other Current Charges, Obligations	2,000
43062	51000	Office Supplies	1,000
43062	52000	Operating Supplies	1,000
43062	52100	Gas, Oil, & Lubricants	7,000
43062	54100	Education Costs	-
43062	55000	Training & Education	500
		Total Operating Expenditures	16,663
43062	64000	Equipment	21,000
		Total Capital Outlay	21,000
TOTAL ANIMAL CONTROL			87,285
<u>HUMANE SOCIETY</u>			
43262	82000	Aid to Private Organizations	48,600
		Total Grants and Aids	48,600
TOTAL HUMANE SOCIETY			48,600
<u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u>			
51363	31300	Mental Health-Baker Act	19,400
		Total Operating Expenditures	19,400
51363	82001	Aid to G.C.Guidance Clinic-Contr.	-
51363	82002	Aid to G.C.Retarded Citz.-Contr.	7,052
51363	82003	Aid to Gulf Co. Senior Citizens	34,000
51363	82005	Aid to Tran.Disadv. - Veterans & Nonsponsored	18,614
		Total Grants and Aids	59,666
TOTAL MENTAL HEALTH/SR. CITIZENS/TRANSPTN/GARC			79,066

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET		
<u>HEALTH CARE RESPONSIBILIT ACT (HCRA, ETC.)</u>					
51462	31500	Indigent:Health Care Resp.Act	50,420		
	Total Operating Expenditures		50,420		
51462	82000	Aid To Priv.Organization	-		
	Total Grants and Aids		-		
TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.)					
<u>EMS DEPARTMENT: - GULF COUNTY</u>					
51626	12000	Salaries	808,047		
51626	12001	Sick Leave: Lump Sum-No Retire	9,206		
51626	12002	Vacation: Sell Back to County	6,317		
51626	21000	FICA	51,062		
51626	21500	Medicare	11,942		
51626	22000	Retirement	156,393		
51626	23000	Life, Health & Dental Ins.	31,412		
	Total Personal Services Expenditures		1,074,379		
51626	31000	Medical Exam,Immunization	2,000		
51626	31100	Professional Services	-		
51626	34000	Other Contractual Serv.	10,000		
51626	34100	Administrative Costs	48,000		
51626	40000	Travel and Per Diem	250		
51626	41000	Communications	4,200		
51626	42000	Postage	500		
51626	43000	Utility Service	8,000		
51626	44000	Rentals & Leases	2,000		
51626	46100	Rep. & Maint:Bldg & Grounds	3,000		
51626	46200	Rep. & Maint: Equip.	10,000		
51626	49000	Other Current Charges	400		
51626	49100	Due To Other Govt. Agency	1,700		
51626	51000	Office Supplies	500		
51626	52000	Operating Supplies	36,000		
51626	52100	Gas,Oil, & Lubricants	48,000		
51626	54100	Education Costs	-		
51626	54200	Dues	1,100		
51626	55000	Training & Education	8,000		
	Total Operating Expenditures		183,650		
51626	62100	Building Improvements	-		
51626	64000	Equipment	25,000		
	Total Capital Outlay		25,000		
TOTAL EMS DEPARTMENT: - GULF COUNTY					
<u>WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID</u>					
52264	34100	Medicaid	206,427		
	Total Operating Expenditures		206,427		
TOTAL WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID					
206,427					

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
COMMODITY PROGRAM			
52564	34000	Other Contractual Services	7,061
52564	52000	Operating Supplies	12,513
		Total Operating Expenditures	19,574
		TOTAL COMMODITY PROGRAM	19,574
OPPORTUNITY FLORIDA PROGRAM			
55151	82000	Aid to Private Organizations	1,456
		Total Grants and Aids	1,456
		TOTAL OPPORTUNITY FLORIDA PROGRAM	1,456
PARK & RECREATION FACILITIES			
57072	34000	Other Contractual Services	20,000
57072	43000	Utility Service	25,000
57072	44000	Rentals and Leases	600
57072	46001	Repair & Maint: Dist 1	5,000
57072	46002	Repair & Maint: Dist 2	5,000
57072	46003	Repair & Maint: Dist 3	5,000
57072	46004	Repair & Maint: Dist 4	5,000
57072	46005	Repair & Maint: Dist 5	5,000
57072	46100	Repair & Maint: Bldg/Grds	39,000
57072	52000	Operating Supplies	-
		Total Operating Expenditures	109,600
57072	81000	Aid to Gov Agency:	-
		Total Grants and Aids	-
		TOTAL PARK & RECREATION FACILITIES	109,600
PARKS & RECREATION DEPARTMENT			
57172	43000	Utility Service - Dead Lakes Park	12,000
57172	52000	Operating Supplies - Dead Lakes Park	14,632
57172	52001	Honeyville Park Feed Fund	1,000
		Total Operating Expenditures	27,632
57172	81001	Aid to Gov't Agency/Wewa	13,671
		Total Grants and Aids	13,671
		TOTAL PARKS & RECREATION DEPARTMENT	41,303

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT			
60002	41000	Communication	5,820
60002	44000	Rentals and Leases	4,000
		Total Operating Expenditures	9,820
		TOTAL STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT	9,820
PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT			
60003	41000	Communications	1,299
		Total Operating Expenditures	1,299
		TOTAL PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT	1,299
GENERAL COURT ADMIN.-LOCAL REQUIREMENT			
60023	41000	Communications & Freight Serv.	5,300
60023	44000	Rentals and Leases	2,100
		Total Operating Expenditures	7,400
		TOTAL GENERAL COURT ADMIN.-LOCAL REQUIREMENT	7,400
LIBRARIES - PUBLIC			
62271	34100	N.W. Regional Libr. Local	110,060
62271	34200	N.W. Regional Libr. State	45,756
		Total Operating Expenditures	155,816
		TOTAL LIBRARIES - PUBLIC	155,816
EXTENSION SERVICE			
63237	12000	Salaries & Wages	81,016
63237	21000	FICA	5,021
63237	21500	Medicare	1,175
63237	22000	Retirement	5,462
63237	23000	Life, Health & Dental Ins.	575
		Total Personal Services Expenditures	93,249
63237	40000	Travel & Per Diem	4,000
63237	41000	Communications	2,500
63237	42000	Postage	100
63237	44000	Rentals and Leases	1,033
63237	51000	Office Supplies	2,000
63237	52000	Operating Supplies	400
63237	52100	Gas, Oil, & Lubricants	3,000
63237	54000	Books, Publ, Subscr. Memberships	400
63237	54200	Co. Agent Assoc. Dues	200
		Total Operating Expenditures	13,633
		TOTAL EXTENSION SERVICE	106,882

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
SOIL CONSERVATION			
63337	34000	St. Forestry Soil Conserv	1,000
63337	34100	Contract:Sec/Technician	10,209
		Total Operating Expenditures	11,209
		TOTAL SOIL CONSERVATION	11,209
COURTHOUSE FACILITIES			
71012	63000	Improve.Other Than Bldgs.	12,063
		Total Capital Outlay	12,063
		TOTAL COURTHOUSE FACILITIES	12,063
INFORMATION SYSTEMS-COURT TECHNOLOGY			
71013	34000	Other Contractual Service-Info Techn.	4,500
71013	41000	Communications	11,000
71013	46200	Repar & Maintenance	6,645
71013	46300	Repairs & Maint: Info Techn.	12,115
71013	52000	Operating Supplies-Info Techn.	6,426
		Total Operating Expenditures	40,686
71013	64000	Equipment - Info Techn.	9,200
		Total Capital Outlay	9,200
		TOTAL INFORMATION SYSTEMS-COURT TECHNOLOGY	49,886
ARTICLE V TRUST FUND			
71212	64001	Equipment >\$5000	10,186
		Total Capital Outlay	10,186
		TOTAL ARTICLE V TRUST FUND	10,186

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
FINE & FORFEITURE FUND #002**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
00242	90002	Commissary Commissions	6,000
00242	90003	Commission Inmate Telephone	6,800
00248	13001	Domestic Violence TF:Co.Crim.	800
00248	13005	MM Crime Prevention Fund	1,000
00248	23001	Domestic Violence TF:CF	350
00248	23005	CF Crime Prevention Fund	1,500
00248	53005	CT Crime Prevention Fund	2,000
00248	63005	CJ Crime Prevention Fd/Felony	60
00248	92100	Court Costs - Court Innovations	2,666
00248	92200	Court Costs - Legal Aid	2,666
00248	92300	Court Costs - Law Library	2,666
00248	92400	Court Costs - Teen Court	2,666
00248	93000	CT St Ct Facility Surcharge \$30	2,000
00260	00000	Miscellaneous Revenue	800
Total Non-Ad Valorem Revenue			31,974
SUB-TOTAL REVENUES			31,974
00297	98000	Less 5%	(1,599)
00298	99000	Balance Brt. Forward:Cash	-
00298	99002	Balance Brt Forward:Restricted	264,561
TOTAL REVENUES			294,936
EXPENDITURES:			
Inmate Welfare			125,596
Crime Prevention Program			59,003
Domestic Violence Trust Fund			12,233
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,359
Teen Court			2,533
Law Library			2,533
Legal Aid			2,533
Ct Innovations			73,236
State Court Facilities			3,980
TOTAL FINE & FORFEITURE FUND			294,936

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2013-2014 ADOPTED BUDGET</u>
<u>INMATE WELFARE</u>			
31123	52003	Inmate Welfare	125,596
<u>CRIME PREVENTION PROGRAM</u>			
30621	52000	Operating Expenses	59,003
Total Operating Expenditures			59,003
Total Crime Prevention Program			
<u>DOMESTIC VIOLENCE TRUST FUND</u>			
30569	54100	Education Costs	-
30569	55000	Training & Education	12,233
Total Operating Expenditures			12,233
Total Domestic Violence Trust Fund			
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>			
52323	82000	Aid To Priv.Organization	7,930
Total Grants and Aids			7,930
Total Alcohol/Substance Abuse Trust			
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>			
52423	82000	Aid To Priv.Organization	5,359
Total Grants and Aids			5,359
Total Drug/Substance Abuse Education			
<u>TEEN COURT</u>			
68989	34000	Other Contractual Services	2,533
Total Operating Expenditures			2,533
Total Teen Court			
<u>LAW LIBRARY</u>			
71714	66000	Books	2,533
Total Capital Outlay			2,533
Total Law Library			
<u>LEGAL AID</u>			
71015	82000	Aid to Private Organizations	2,533
Total Grants and Aids			2,533
Total Legal Aid			
<u>CT INNOVATIONS</u>			
71019	64000	Equipment	73,236
Total Capital Outlay			73,236
Total Ct Innovations			
<u>STATE COURT FACILITIES</u>			
710712	52000	Operating Expenses	3,980
Total Operating Expenditures			3,980
Total State Court Facilities			

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
SECONDARY ROAD & BRIDGE FUND #102**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
10212	30000	Ninth-Cent Gas Tax	55,713
Total Non-Ad Valorem Revenue			<u>55,713</u>
10297	98000	Less 5%	(2,786)
10298	99000	Balance Brt. Forward:Cash	<u>331,845</u>
TOTAL REVENUES			<u>384,772</u>
EXPENDITURES:			
41141	53000	Road Materials & Supplies	384,772
Total Operating Expenditures			<u>384,772</u>
TOTAL SECONDARY ROAD & BRIDGE FUND			<u>384,772</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
MOSQUITO CONTROL FUND #103**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
10334	61000	Arthropod Mosq .Ctrl. State Aid	29,457
Total Non-Ad Valorem Revenue			<u>29,457</u>
10398	99000	Balance Brt. Forward:Cash	105,320
TOTAL REVENUES			<u>134,777</u>
EXPENDITURES:			
42362	40000	Travel and Per Diem	2,000
42362	52000	Operating Expenses	6,000
42362	52200	Insecticides & Chem.	10,000
42362	54100	Education Costs	-
42362	55000	Training & Education	1,500
Total Operating Expenditures			<u>19,500</u>
42362	62001	Buildings >\$25,000	97,277
42362	64000	Equipment	4,000
42362	64001	Equipment > \$5,000	14,000
Total Capital Outlay			<u>115,277</u>
TOTAL MOSQUITO CONTROL FUND			<u>134,777</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
104312	60000	Local Option Discretionary Sales Surtax	-
104329	00000	Driveway & Culvert Permit	1,400
104335	14000	Mobile Home License Tax	1,000
104335	49000	Fuel Tax Refunds and Credits	4,000
104364	00000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			6,400
SUB-TOTAL REVENUES			6,400
104397	98000	Less 5%	(320)
104381	92000	Interfund Transfers In	3,493,090
104398	99000	Balance Brt. Forward:Cash	324,944
TOTAL REVENUES			3,824,114
EXPENDITURES			
Financial & Administrative - General Government			
Maintenance - General Government - Noncourt Facilities			
Maintenance - General Government - Fleet			
Detention & Corrections			
Solid Waste - Physical Environment			
Stormwater Mgmt - Physical Environment			
Transportation			
Mosquito Control - Human Services			
Maintenance - Court Facilities			
TOTAL EXPENDITURES			3,824,114
TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET			3,824,114

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
FINANCIAL & ADMINISTRATIVE			
281513	12000	Salaries	246,808
281513	21000	FICA	15,303
281513	21500	Medicare	3,580
281513	22000	Retirement	36,558
281513	23000	Life, Health & Dental Ins.	36,837
Total Personal Services Expenditures			339,086
281513	34000	Other Contractual Service	2,000
281513	41000	Communications	4,700
281513	42000	Postage	300
281513	43000	Utility Service	29,000
281513	44000	Rentals & Leases	1,500
281513	46200	Repair & Maint:Equip	300
281513	49000	Other Curr.Charges,Oblig.	400
281513	51000	Office Supplies	3,500
281513	52000	Operating Expenses	3,700
281513	52500	Tools & Small Implements	350
Total Operating Expenditures			45,750
281513	62000	Buildings	17,500
281513	62100	Improvements to Building	5,000
281513	64000	Equipment	2,300
281513	64001	Equipment > \$5,000	234,513
Total Capital Outlay			259,313
FINANCIAL & ADMINISTRATIVE			
FACILITY MAINTENANCE - GEN GOV			
28151911	12000	Salary	238,034
28151911	21000	FICA	14,759
28151911	21500	Medicare	3,452
28151911	22000	Retirement	16,377
28151911	23000	Life, Health & Dental Ins.	49,725
Total Personal Services Expenditures			322,347
28151911	34000	Contractual Services	2,000
28151911	41000	Communications	2,100
28151911	43000	Utility Service	3,500
28151911	46100	Rep.& Maint:Bldg & Ground	14,000
28151911	46200	Repair,Maint.Equipment	17,500
28151911	46700	Parts & Supplies	1,000
28151911	49000	Other Curr. Chrgs. & Obl.	150
28151911	51000	Office Supplies	500
28151911	52000	Operating Supplies	7,000
28151911	52100	Gas, Oil, Lubricants	1,000
28151911	52200	Insecticides & Chemicals	300
28151911	52500	Tools & Small Implements	3,400
Total Operating Expenditures			52,450
28151911	64000	Equipment	2,900
Total Capital Outlay			2,900
TOTAL FACILITY MAINTENANCE - GEN GOV			
			377,697

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
FLEET MAINTENANCE- GEN GOV			
28151912	12000	Salary	216,261
28151912	21000	FICA	13,409
28151912	21500	Medicare	3,136
28151912	22000	Retirement	15,031
28151912	23000	Life, Health & Dental Ins.	46,437
Total Personal Services Expenditures			294,274
28151912	34000	Contractual Services	600
28151912	41000	Communications	1,500
28151912	43000	Utility Service	-
28151912	44000	Rentals & Leases	3,500
28151912	46100	Rep.& Maint:Bldg & Ground	1,000
28151912	46200	Repair,Maint.Equipment	88,000
28151912	46700	Parts & Supplies	50,000
28151912	49000	Other Curr. Chrgs. & Obl.	100
28151912	51000	Office Supplies	150
28151912	52000	Operating Supplies	6,000
28151912	52100	Gas, Oil, Lubricants	16,000
28151912	52500	Tools & Small Implements	5,000
28151912	54000	Books, Publ, Subsc, Mbrships	2,500
Total Operating Expenditures			174,350
28151912	64000	Equipment	4,000
28151912	64001	Equipment >\$5000	12,764
Total Capital Outlay			16,764
TOTAL FLEET MAINTENANCE - GEN GOV			485,388
DETENTION & CORRECTION - PUB SAFETY			
281523	12000	Salary	233,889
281523	21000	FICA	14,502
281523	21500	Medicare	3,392
281523	22000	Retirement	16,089
281523	23000	Life, Health & Dental Ins.	46,725
Total Personal Services Expenditures			314,597
281523	34000	Contractual Services	800
281523	41000	Communications	2,300
281523	46100	Rep.& Maint:Bldg & Ground	1,000
281523	46200	Repair,Maint.Equipment	22,000
281523	46700	Parts & Supplies	20,000
281523	49000	Other Curr. Chrgs. & Obl.	1,000
281523	52000	Operating Supplies	25,000
281523	52100	Gas, Oil, Lubricants	21,100
281523	52500	Tools & Small Implements	12,000
Total Operating Expenditures			105,200
281523	64000	Equipment	69,800
Total Capital Outlay			69,800
TOTAL DETENTION & CORRECTION			489,597

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
SOLID WASTE - PHYSICAL ENVIRONMENT			
281534	12000	Salaries	257,804
281534	21000	FICA	15,985
281534	21500	Medicare	3,739
281534	22000	Retirement	19,732
281534	23000	Life, Health & Dental Ins.	34,412
Total Personal Services Expenditures			331,672
281534	31000	Prof.Serv.-Monit.& Engr.	115,000
281534	34000	Other Contractual Servs	800
281534	40000	Travel and Per Diem	3,500
281534	41000	Communications & Freight Serv.	700
281534	42000	Postage	300
281534	43000	Utility Service	950
281534	46100	Rep.& Maint:Bldg & Ground	600
281534	46200	Repair & Maint:Equipment	2,700
281534	49100	Pay To Other Gov't Agency	1,500
281534	49200	Legal Advertising	250
281534	49300	Escrow Obligation	120,000
281534	51000	Office Supplies	900
281534	52000	Operating Supplies	12,000
281534	52100	Gas, Oil, & Lubricants	4,250
281534	53000	Mat.for Constr.& Maint.	1,000
281534	54100	Education Costs	-
281534	55000	Training & Education	2,000
Total Operating Expenditures			266,450
281534	64000	Equipment	-
Total Capital Outlay			-
TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT			598,122
STORMWATER MGMT - PHYSICAL ENVIRONMENT			
281538	12000	Salaries & Wages	17,199
281538	21000	FICA	1,067
281538	21500	Medicare	250
281538	22000	Retirement	4,208
281538	23000	Life, Health & Dental Ins.	2,108
Total Personal Services Expenditures			24,832
TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT			24,832

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
ROAD & STREET FACILITIES - TRANSPORTATION			
281541	12000	Salaries	313,630
281541	21000	FICA	19,446
281541	21500	Medicare	4,548
281541	22000	Retirement	24,023
281541	23000	Life, Health & Dental Ins.	76,387
Total Personal Services Expenditures			438,034
281541	31000	Professional Services	800
281541	34000	Contractural Services	1,500
281541	43000	Utilities	5,300
281541	46200	Repair & Maint:Equipment	1,000
281541	46700	Parts & Supplies	600
281541	49000	Other Curr. Chrgs. & Obl.	500
281541	52000	Operating Supplies	1,000
281541	52100	Gasoline & Lubricants	336,000
281541	52500	Tools & Small Implements	1,500
281541	53000	Mat. For Const. & Maint.	29,000
Total Operating Expenditures			377,200
TOTAL TRANSPORTATION			815,234
MOSQUITO CONTROL - HUMAN SERVICES			
281562	12000	Salaries & Wages	136,942
281562	21000	FICA	9,723
281562	21500	Medicare	2,274
281562	22000	Retirement	17,506
281562	23000	Life, Health & Dental Ins.	26,663
Total Personal Services Expenditures			193,108

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
281562	31000	Professional Services	500
281562	34000	Other Contractual Serv.	150
281562	40000	Travel & Per Diem	8,852
281562	41000	Communications	4,200
281562	42000	Postage,Transportation,Freight	785
281562	43000	Utilities	1,500
281562	44000	Rentals & Leases	100
281562	46100	Repair & Maint: Building & Grounds	350
281562	46200	Repair & Maint: Equip.	5,550
281562	46700	Parts & Supplies	2,550
281562	49100	Pay to other Govt. Agency	150
281562	49200	Legal Advertising	150
281562	51000	Office Supplies	2,060
281562	52000	Operating Supplies	4,454
281562	52100	Gas,Oil, & Lubricants	24,697
281562	52200	Insecticides & Chemicals	72,589
281562	52300	Clothing/Wearing Apparel	500
281562	52500	Tools & Small Implements	1,750
281562	54000	Books,Publ,Subsc,Memberships	500
281562	54100	Education Costs	-
281562	54200	Dues & Memberships	500
281562	55000	Training & Education	2,550
Total Operating Expenditures			134,437
TOTAL MOSQUITO CONTROL - HUMAN SERVICES			327,545
MAINTENANCE - COURT FACILITIES			
281712	34000	Contractual Services	4,400
281712	41000	Communications	1,500
281712	43000	Utilities	2,000
281712	46100	Rep. & Maint:Bldg/Grounds	22,000
281712	46200	Rep. & Maint:Equip.	8,700
281712	52000	Operating Supplies	15,000
281712	52100	Gas, Oil, & Lubricants	2,350
281712	52200	Insecticides & Chemicals	2,100
281712	52500	Tools & Small Implements	1,500
Total Operating Expenditures			59,550
281712	62100	Improvements to Building	800
281712	64000	Equipment	1,200
Total Capital Outlay			2,000
TOTAL MAINTENANCE - COURT FACILITIES			61,550

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
10611	10000	Current Ad Valorem Taxes	333,735
Total Ad Valorem Revenue			<u>333,735</u>
10697	98000	Less 5%	(16,687)
10698	99000	Balance Brt. Forward:Cash	<u>733,378</u>
TOTAL REVENUES			<u>1,050,426</u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
Beaches Fire Department			<u>123,881</u>
Highland View Fire Department			<u>109,252</u>
White City Fire Department			<u>506,688</u>
St. Joe Fire Department			<u>175</u>
So. Gulf County Fire County			<u>213,880</u>
TOTAL EXPENDITURES			<u>953,876</u>
TRANSFER OUT			
106581	91000	Interfund Trfr-GF-Fire Coordinator	36,510
			<u>36,510</u>
RESERVES			
N9984	96000	Cash To Be Carried Fwd.	60,040
			<u>60,040</u>
TOTAL ST. JOE FIRE CONTROL DISTRICT FUND #106			<u>1,050,426</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
<u>BEACHES FIRE DEPARTMENT</u>			
32122	24000.	Insurance-Workmen's Compensation	4,250
32122	31000	Professional Services	1,000
32122	41000	Communications BFD	3,000
32122	43000	Utilities	8,000
32122	44000	Rentals & Leases	400
32122	45000	Insurance - Bldg & Vehicles	-
32122	46100	Repair/Maint:Bldg/Grounds	6,000
32122	46200	Repairs & Maint.:Equip.	14,000
32122	49001	Other Current Charges:Donations	1,624
32122	49100	Payment to Government Agencies	200
32122	51000	Office Supplies	1,000
32122	52000	Operating Supplies	12,000
32122	52100	Gasoline & lubricants	3,000
32122	54000	Books,Pub.,Sub., & Member	300
32122	55000	Training & Education	2,500
Total Operating Expenditures			57,274
32122	64000	Equipment	3,000
32122	64001	Equipment >\$5000	63,607
Total Capital Outlay			66,607
TOTAL BEACHES FIRE DEPARTMENT			123,881
<u>HIGHLAND VIEW FIRE DEPARTMENT</u>			
32222	24000	Insurance-Workmen's Compensation	2,000
32222	31000	Medical Exam.& Immunizat.	600
32222	40000	Travel	300
32222	41000	Communications	1,100
32222	43000	Utilities	2,200
32222	46100	Repair & Maint.Bldg,Grds	1,000
32222	46200	Repairs & Maint.	2,000
32222	51000	Office Supplies	200
32222	52000	Operating Supplies	8,000
32222	52100	Gasoline & Lub.	1,500
Total Operating Expenditures			18,900
32222	64001	Equipment >\$5000	62,027
Total Capital Outlay			62,027
32222	70000	Debt Service	28,325
Total Debt Service			28,325
TOTAL HIGHLAND VIEW FIRE DEPARTMENT			109,252

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2013-2014 ADOPTED BUDGET</u>
WHITE CITY FIRE DEPARTMENT			
32322	24000	Insurance-Workmen's Compensation	2,000
32322	31000	Professional Services	1,000
32322	41000	Communication Service	1,000
32322	43000	Utilities	3,500
32322	46100	Repair & Maint:Bldg/Grds	1,000
32322	46200	Repairs & Maint.: Equip.	1,500
32322	49000	Other Current Charges	1,000
32322	52000	Operating Supplies	1,000
32322	52100	Gasoline & Lubricants	1,250
Total Operating Expenditures			13,250
32322	62001	Buildings > \$25,000	447,436
32322	64001	Equipment >\$5000	46,002
Total Capital Outlay			493,438
TOTAL WHITE CITY FIRE DEPARTMENT			506,688
ST. JOE FIRE CONTROL DISTRICT			
32422	49100	Pay.Other Govt Agencies	175
Total Operating Expenditures			175
TOTAL AID TO GOVT. AGENCY CITY PSJ			175
SO. GULF COUNTY FIRE DEPARTMENT			
32922	24000	Insurance-Worker's Comp	2,000
32922	31000	Professional Services	1,000
32922	40000	Travel & Per Diem	5,000
32922	41000	Communications	3,000
32922	42000	Postage	500
32922	43000	Utilities	6,000
32922	44000	Rentals and Leases	100
32922	46100	Maint.Building & Grounds	9,000
32922	46200	Repair & Maint. Equip.	24,000
32922	49100	Payment to Govt.Agencies	50
32922	51000	Office Supplies	500
32922	52000	Operating Supplies	20,000
32922	52100	Gasoline & Lubricants	7,000
32922	54000	Dues & Memberships	300
32922	54100	Education Costs	5,000
Total Operating Expenditures			83,450
32922	62100	Improvement to Buildings	50,000
32922	64001	Equipment >\$5000	80,430
Total Capital Outlay			130,430
TOTAL SO. GULF COUNTY FIRE DEPARTMENT			213,880

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TUPELO FIRE DISTRICT FUND #107**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
10711	10000	Current Ad Valorem Taxes	50,694
Total Ad Valorem Revenue			50,694
10797	98000	Less 5%	(2,535)
10798	99000	Balance Brt. Forward:Cash	51,502
TOTAL REVENUES			99,661
EXPENDITURES: TOTAL BUDGET REQUESTS			
Stone Mill Creek Fire Department			23,188
Dalkeith Fire Department			53,188
Wetappo Fire Department			13,648
Tupelo Department			4,055
TOTAL EXPENDITURES			94,079
TRANSFER OUT			
107581	91000	Interfund Trfr-GF-Fire Coordinator	5,582
RESERVES			5,582
T9984	96000	Cash To Be Carried Fwd.	-
TOTAL TUPELO FIRE CONTROL DISTRICT FUND			99,661
STONE MILL CREEK FIRE DEPARTMENT			
31722	24000	Insurance-Worker's Comp.	1,000
31722	40000	Travel and Per Diem	500
31722	41000	Communications	1,000
31722	43000	Utility Service	1,600
31722	46100	Repair & Maint:Bldg/Grds	1,000
31722	46200	Repair & Maint: Equip.	2,500
31722	51000	Office Supplies	250
31722	52000	Operating Expenses	4,365
31722	52100	Gas, Oil, & Lubricants	2,000
Total Operating Expenditures			14,215
31722	64000	Equipment	4,227
31722	64001	Equipment >\$5000	4,746
Total Capital Outlay			8,973
TOTAL STONE MILL CREEK FIRE DEPARTMENT			23,188

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TUPELO FIRE DISTRICT FUND #107**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
DALKEITH FIRE DEPARTMENT			
31922	24000	Insurance-Worker's Comp.	990
31922	40000	Travel and Per Diem	250
31922	41000	Communications	600
31922	43000	Utilities	2,000
31922	46100	Repair & Maint.Bldg.Grds	750
31922	46200	Repair & Maint.Equipment	2,500
31922	51000	Office Supplies	100
31922	52000	Operating Supplies	1,500
31922	52100	Gas, Oil & Lubricants	2,000
31922	54000	Books, Publ, Subsc, Memberships	205
Total Operating Expenditures			10,895
31922	64000	Equipment	7,546
31922	64001	Equipment > \$5,000	34,747
Total Capital Outlay			42,293
TOTAL DALKEITH FIRE DEPARTMENT			53,188
WETAPPO FIRE DEPARTMENT			
318522	24000	Insurance-Worker's Comp.	750
318522	41000	Communications	379
318522	43000	Utilities	1,300
318522	46100	Repair & Maint.Bldg.Grds	500
318522	46200	Repair & Maint.Equipment	1,500
318522	51000	Office Supplies	100
318522	52000	Operating Supplies	1,000
318522	52100	Gas, Oil & Lubricants	700
Total Operating Expenditures			6,229
318522	64000	Equipment	2,000
318522	64001	Equipment > \$5,000	5,419
Total Capital Outlay			7,419
TOTAL WETAPPO FIRE DEPARTMENT			13,648
TUPELO FIRE CONTROL DISTRICT			
32522	41000	Communications & Freight Serv.	1,940
32522	49100	Pay.Govt.Agcy:Dist.Assess	175
32522	54100	Education Costs	-
32522	55000	Training & Education	1,940
Total Operating Expenditures			4,055
TOTAL TUPELO FIRE CONTROL DISTRICT			4,055

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
OVERSTREET FIRE DEPARTMENT FUND #108**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
10811	10000	Current Ad Valorem Taxes	21,937
Total Ad Valorem Revenue			<u>21,937</u>
10897	98000	Less 5%	(1,097)
10898	99000	Balance Brt. Foward: Cash	<u>12,649</u>
TOTAL REVENUES			<u>33,489</u>
EXPENDITURES:			
32622	24000	Insurance-Worker's Comp.	740
32622	31000	Professional Services	74
32622	34000	Other Contractual Services	1,480
32622	41000	Communications	1,000
32622	42000	Postage	100
32622	43000	Utilities	2,000
32622	46100	Maint.Bldgs & Grounds	2,000
32622	46200	Repairs & Maint.:Equip.	6,000
32622	49100	Pay Other Govt.Agencies	222
32622	51000	Office Supplies	740
32622	52000	Operating Supplies	2,500
32622	52100	Gasoline & Lub.	750
32622	54000	Dues & Memberships	185
Total Operating Expenditures			<u>17,791</u>
32622	62001	Buildings >\$25,000	-
32622	64000	Equipment	4,659
32622	64001	Equipment > \$5,000	8,248
Total Capital Outlay			<u>12,907</u>
TOTAL OVERSTREET FIRE DEPARTMENT			<u>30,698</u>
TRANSFER OUT			
108581	91000	Interfund Trfr-GF-Fire Coordinator	2,791
			<u>2,791</u>
TOTAL OVERSTREET FIRE DEPARTMENT FUND			<u>33,489</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
HOWARD CREEK FIRE DEPARTMENT FUND #109**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
10911	10000	Current Ad Valorem Taxes	15,583
Total Ad Valorem Revenue			15,583
10997	98000	Less 5%	(779)
10998	99000	Balance Brt. Forward:Cash	3,601
TOTAL REVENUES			18,405
EXPENDITURES:			
32722	24000	Insurance-Worker's Comp.	600
32722	41000	Communications	1,000
32722	43000	Utilities	2,000
32722	46100	Repair & Maint.Bldg.Grds	2,500
32722	46200	Repairs & Maint.: Equip.	3,357
32722	49100	Pay.Other Govt.Agencies	175
32722	51000	Office Supplies	200
32722	52000	Operating Supplies	3,895
32722	52100	Gasoline & Lub.	1,040
Total Operating Expenditures			14,767
32722	64000	Equipment	2,010
Total Capital Outlay			2,010
TOTAL HOWARD CREEK FIRE DEPARTMENT			16,777
TRANSFER OUT			
109581	91000	Interfund Trfr-GF-Fire Coordinator	1,628
TOTAL HOWARD CREEK FIRE DEPARTMENT FUND			18,405

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
EMS GRANT FUND #111**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
11134	22100	EMS Matching Grant	-
Total Non-Ad Valorem Revenue			-
TOTAL REVENUES			-
EXPENDITURES: TOTAL BUDGET REQUESTS			
Public Safety			-
TOTAL EMS GRANT FUND			-
 PUBLIC SAFETY GRANT:FEDERAL			
M5126	54100	Education Cost & Material	-
Total Operating Expenditures			-
TOTAL PUBLIC SAFETY GRANT FUND			-

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
SHIP FUND #112**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
11234	57000	Lower Income Housing Asst	350,000
11260	20000	SHIP Loan Payment Revenue	-
Total Non-Ad Valorem Revenue			<u>350,000</u>
11297	98000	Less 5%	-
11298	99000	Balance Brt. Forward:Cash	<u>94,502</u>
TOTAL REVENUES			<u>444,502</u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
SHIP			<u>444,502</u>
TOTAL SHIP FUND			<u>444,502</u>
SHIP			
46455	32000	Accounting & Auditing	2,000
46455	34100	Administrative Costs-Grant	8,500
Total Operating Expenditures			<u>10,500</u>
46455	82000	Aid to Individuals - Grant Funded	339,500
46455	83000	Aid to Individuals - Revolving Fund	94,502
Total Grants and Aids			<u>434,002</u>
TOTAL SHIP EXPENDITURES			<u>444,502</u>

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
CDBG FUND #113

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
11331	39000	CDBG DISASTER RECOVERY GRANT	-
11331	50000	CDBG DISASTER RECOVERY GRANT	-
Total Non-Ad Valorem Revenue			<hr/> <hr/>
TOTAL REVENUES			<hr/> <hr/> <hr/> -
EXPENDITURES: TOTAL BUDGET REQUESTS			
Sewer Services			<hr/> <hr/>
Flood Control/Stormwater Mgmt			<hr/> <hr/>
Housing & Urban Development			<hr/> <hr/>
TOTAL CDBG FUND			<hr/> <hr/> -
HOUSING & URBAN DEVELOPMENT			
1E+05	31000	Professional Services	-
1E+05	34000	Other Contractual Services	-
Total Operating Expenditures			-
TOTAL HOUSING & URBAN DEVELOPMENT			-

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
CDBG (RAFFIELD) FUND #115**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
11560	00000	Sales Tax Commission	-
11569	90000	Other Misc. Revenues	-
Total Non-Ad Valorem Revenue			<u><u>-</u></u>
11597	98000	Less 5%	-
11598	99000	Balance Brt. Forward:Cash	172
TOTAL REVENUES			172
EXPENDITURES:			
37552	71000	Principal	-
Total Debt Service			<u><u>-</u></u>
37552	81000	Pay to other Gov't Agency	-
Total Grants and Aids			<u><u>-</u></u>
TOTAL 37552			<u><u>-</u></u>
99952	96000	Reserve for Cash Carry Forward	172
TOTAL CDBG FUND			172

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
INDUSTRIAL PARK FUND #117**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
11745	90000	Economic Development Revenue	18,000
11761	10000	Interest Income - Checking	150
Total Non-Ad Valorem Revenue			<u>18,150</u>
11797	98000	Less 5%	(908)
11798	99000	Balance Brt. Forward:Cash	<u>213,897</u>
TOTAL REVENUES			<u>231,139</u>
EXPENDITURES:			
55248	31000	Professional Services	213,139
55248	46100	Repair & Maint:Bldg/Grds	18,000
Total Operating Expenditures			<u>231,139</u>
55248	81000	Pay to other Government Agency	-
Total Grants and Aids			<u>-</u>
TOTAL INDUSTRIAL PARK FUND			<u>231,139</u>

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
DRI / EAR FUND #118

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2013-2014 ADOPTED BUDGET</u>
REVENUES:			
11898	99000	Balance Brt. Forward:Cash	193,393
TOTAL REVENUES			
			193,393
EXPENDITURES:			
<u>Comprehensive Planning: DRI / EAR</u>			
27715	31000	Professional Services	80,539
Total Operating Expenditures			
			80,539
<u>Comprehensive Planning: DRI / EOC</u>			
27725	64001	Equipment >\$5000	8,832
<u>Comprehensive Planning: DRI / 911</u>			
27729	64001	Equipment >\$5000	104,022
Total Capital Outlay			
			112,854
TOTAL DRI/EAR FUND			
			193,393

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
BEACH RENOURISHMENT PROJECT #121**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
12161	10000	Interest Income	1,000
Total Non-Ad Valorem Revenue			<u>1,000</u>
Less 5%			
12198	99000	Balance Brt. Forward:Cash	852,277
12198	99002	Balance Brt. Forward:Restricted	-
			<u>852,277</u>
TOTAL REVENUES			<u>853,277</u>
EXPENDITURES:			
25837	34000	Other Contractual Services	853,277
Total Operating Expenditures			<u>853,277</u>
TOTAL BEACH RENOURISHMENT PROJECT			<u>853,277</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
HOSPITAL FUND #124**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
12412	60000	Local Option Discretionary Sales Surtax	671,575
12461	10000	Interest Income	700
Total Non-Ad Valorem Revenue			<u>672,275</u>
12497	98000	Less 5%	(33,614)
12498	99000	Balance Brt. Forward:Cash	-
12498	99002	Balance Brt. Forward:Restricted	679,529
TOTAL REVENUES			<u>1,318,190</u>
EXPENDITURES:			
51161	82000	Aid to Private Organizations	1,318,190
Total Operating Expenditures			<u>1,318,190</u>
TOTAL HOSPITAL FUND			<u>1,318,190</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
WIRELESS 911 FUND #125**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
12534	24000	Rural County Grant-W911	-
12535	22000	Wireless 911 Board Distr.	-
Total Non-Ad Valorem Revenue			<hr/> <hr/> <hr/>
12597	98000	Less 5%	-
12598	99000	Balance Brt. Forward:Cash	<hr/> <hr/>
TOTAL REVENUES			<hr/> <hr/> <hr/> -
EXPENDITURES:			
25125	64001	Equipment > \$5,000	-
Total Capital Outlay			<hr/> <hr/> -
TOTAL WIRELESS 911 FUND			<hr/> <hr/> -

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
EMERGENCY 911 FUND #126**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
12635	22000	Enhanced 911 Fee	121,200
Total Non-Ad Valorem Revenue			<u>121,200</u>
12697	98000	Less 5%	(6,060)
12698	99000	Balance Brt. Forward:Cash	<u>60,563</u>
TOTAL REVENUES			<u>175,703</u>
EXPENDITURES:			
24352	12000	Salaries	46,677
24352	21000	FICA	2,894
24352	21500	Medicare	677
24352	22000	Retirement	3,245
24352	23000	Life, Health & Dental Ins.	8,388
24352	24000	Insurance-Workmen's Comp.	22
Total Personal Services Expenditures			<u>61,903</u>
24352	34000	Other Contractual Services	47,551
24352	40000	Travel	4,000
24352	41000	Communications	6,000
24352	42000	Postage	200
24352	44000	Rentals and Leases	200
24352	46200	Repair & Maint: Equip.	1,500
24352	49000	Other Current Charges	1,200
24352	51000	Office Supplies	300
24352	52000	Operating Supplies	2,200
24352	52100	Gas, Oil, & Lubricants	1,000
24352	54100	Education	-
24352	54200	Dues & Memberships	600
24352	55000	Training & Education	3,500
Total Operating Expenditures			<u>68,251</u>
24352	64000	Equipment < \$5,000	5,000
24352	64001	Equipment > \$5,000	40,549
Total Capital Outlay			<u>45,549</u>
TOTAL EMERGENCY 911 FUND			<u>175,703</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
DISASTER FUND #127**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
12761	10000	Interest Income	-
Total Non-Ad Valorem Revenue			<u><u>-</u></u>
Less 5%			-
12798	99000	Balance Brt. Forward:Cash	198,727
12798	99002	Balance Brt. Forward:Restricted	<u>-</u>
			<u><u>198,727</u></u>
TOTAL REVENUES			<u><u>198,727</u></u>
EXPENDITURES:			
21752	14001	Disaster Overtime	198,727
Total Operating Expenditures			<u><u>198,727</u></u>
TOTAL DISASTER FUND			<u><u>198,727</u></u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PARKS IMPACT FEE FUND #131**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
13198	99002	Balance Brt. Forward:Restricted	25,396
			<u>25,396</u>
TOTAL REVENUES			25,396
EXPENDITURES:			
57157	63000	Improvements other than buildings	25,396
Total Capital Outlay			25,396
TOTAL PARKS IMPACT FEE FUND			25,396

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC IMPROVEMENT FUND #203**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
20312	41000	First Local Option Fuel Tax	317,437
20335	49001	Constitutional Fuel Tax	633,581
20335	49002	County Fuel Tax	279,271
20361	10000	Interest:Gas Tax Revenue	15
20361	11000	Interest:Reserve	500
20361	12000	Interest - Revenue Fund	300
Total Non-Ad Valorem Revenue			<u>1,231,104</u>
20397	98000	Less 5%	(61,555)
20398	99000	Balance Brt. Forward:Cash	-
20398	99002	Balance Brt. Forward:Restricted	<u>2,151,000</u>
TOTAL REVENUES			<u>3,320,549</u>
EXPENDITURES:			
81341	71000	Bond Principal	435,000
81341	72000	Bond Interest	547,444
81341	73000	Bond Fees	5,265
Total Debt Service			<u>987,709</u>
P9941	95000	Bond Reserve	1,000,000
P9941	95000	Cash Reserved for Future Debt Service	<u>1,332,840</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u>3,320,549</u>

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
OPERATING REVENUES:			
40161	10001	Interest: Rev.& Exp.Acct.	14
Total Operating Revenues			<u>14</u>
40197	98000	Less 5%	(1)
40198	99000	Balance Brt. Forward:Cash	<u>26,059</u>
TOTAL REVENUES			<u>26,072</u>
EXPENDITURES:			
W7136	46200	Repair & Maint: Equip.	19,336
W7136	93000	Depreciation Expense	6,736
Total Operating Expenditures			<u>26,072</u>
TOTAL OAK GROVE WATER SYSTEM FUND			<u>26,072</u>

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
REVENUES:			
60012	10000	Tourist Development Tax	650,000
60012	10001	Tourist Development Tax - Restricted for Bch Restor.	220,000
600349	00000	Partner Program Income	20,000
60061	00000	Interest Income	2,500
Total Non-Ad Valorem Revenue			892,500
60097	98000	Less 5%	(44,625)
60098	99000	Balance Brt. Forward:Restricted TDC	824,759
60098	99002	Balance Brt. Forward:Restricted Beach Renourish	365,000
Total Balance Brt. Forward			1,189,759
TOTAL REVENUES			2,037,634
EXPENDITURES:			
27452	12000	Salaries	194,151
27452	12001	Sick Leave: Lump Sum-No Retire	851
27452	12002	Vacation: Sell Back to County	1,039
27452	13000	Other Salaries & Wages	3,266
27452	21000	FICA	12,358
27452	21500	Medicare	2,891
27452	22000	Retirement	13,625
27452	23000	Life, Health & Dental Ins.	33,550
27452	24000	Insurance-Workmen's Comp.	359
27452	25000	Unemployment Compensation	-
Total Personal Services Expenditures			262,090
27452	31000	Professional Services(Audit & Other)	12,220
27452	32000	Accounting & Auditing	2,000
27452	34000	Other Contractual Service	264,814
27452	40000	Travel and Per Diem	15,000
27452	41000	Communications & Freight Serv.	8,500
27452	42000	Postage	40,000
27452	43000	Utilities	7,500
27452	44000	Rentals & Leases	2,780
27452	46100	Maintenance:Beach Cleaning	-
27452	46110	Repair/Maint:Bldgs & Grounds (Welcome Center)	4,000
27452	46200	Repair & Maint: Equip.	1,500
27452	47000	Printing & Binding	60,000
27452	48000	Promotional Activity/Material	20,000
27452	48100	Promotional/Exhibit Space Fees	7,000
27452	48201	Advertising - Television	15,000
27452	48202	Advertising - Print	30,000
27452	48203	Advertising - Interactive/Digital	275,000
27452	48204	Advertising - Outdoor	6,500
27452	48205	Advertising - Radio	-
27452	49000	Other Current Charges, Obligation	5,000
27452	49200	Advertising	-
27452	49201	Advertising - Television	-
27452	49202	Advertising - Print	-
27452	49202	BP3 Advertising Printing	-
27452	49203	Advertising - Interactive	-
27452	49203	BP3 Advertising - Interactive	-
27452	49204	Advertising - Outdoor	-

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600**

ORG	OBJECT	DESCRIPTION	2013-2014 ADOPTED BUDGET
27452	49205	Advertising - Radio	-
27452	51000	Office Supplies	6,500
27452	52000	Operating Supplies	8,000
27452	52001	Operating Supplies- Events/Receptions	20,000
27452	52100	Gas, Oil, & Lubricants	1,600
27452	54000	Books, Publ, Subsc, Memberships	3,365
27452	55000	Training & Education	4,500
Total Operating Expenditures			820,779
27452	63000	Infrastructure	2,000
27452	64000	Equipment	1,200
Total Capital Outlay			3,200
27452	81000	Aid To Government Agency	12,500
27452	83000	Other Grants & Aids	60,000
Total Grants and Aids			72,500
TOTAL TDC OPERATIONS			1,158,569
Beach Renourishment - TDC			
28039	31000	Professional Services	344,000
28039	34000	Other Contractual Service	50,916
28039	40000	Travel and Per Diem	2,000
28039	42000	Postage	1,000
28039	46100	Maintenance:Beach Cleaning	50,000
28039	46110	Repair/Maint:Bldgs & Grounds	-
28039	47000	Printing and Binding	1,000
28039	49200	Legal Advertising	1,000
28039	52100	Gas, Oil, & Lubricants	1,000
28039	54000	Books, Publ, Subsc, Memberships	1,000
28039	55000	Training & Education	1,000
Total Operating Expenditures			452,916
TOTAL BEACH RENOURISHMENT			452,916
TRANSFER OUT			
600581	91000	Interfund Trfr-GF-Parks & Recreation	50,000
			50,000
69984	95000	Reserve For Contingencies - TDC	128,554
69984	95001	Reserve For Contingencies - Beach Renourishment	40,559
69984	96000	Cash To Be Carried Fwd - TDC	125,917
69984	96001	Cash To Be Carried Fwd - Beach Renourishment	81,119
Total Reserves			376,149
TOTAL TOURIST DEVELOPMENT COUNCIL FUND			2,037,634



CERTIFICATION OF TAXABLE VALUE

62

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 1,262,369,101	(1)	
2. Current year taxable value of personal property for operating purposes	\$ 84,268,865	(2)	
3. Current year taxable value of centrally assessed property for operating purposes	\$ 483,944	(3)	
4. Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 1,347,121,910	(4)	
5. Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 13,071,190	(5)	
6. Current year adjusted taxable value (Line 4 minus Line 5)	\$ 1,334,050,720	(6)	
7. Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 1,352,373,173	(7)	
8. Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2	(8)
9. Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser: 	Date:	6/28/13

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10. Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	5.7419	per \$1,000	(10)
11. Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$ 7,765,192		(11)
12. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$ 124,301		(12)
13. Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$ 7,640,891		(13)
14. Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$ 20,724,001		(14)
15. Adjusted current year taxable value (Line 6 minus Line 14)	\$ 1,313,326,719		(15)
16. Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	5.8180	per \$1000	(16)
17. Current year proposed operating millage rate	6.5608	per \$1000	(17)
18. Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$ 8,838,197		(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP	STOP HERE - SIGN AND SUBMIT	
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	8,064,895	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	6.1408	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	8,272,406	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	9,260,146	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	6.8740	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)		11.94 %	(27)

First public budget hearing	Date : 9/10/2013	Time : 5:01PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer: <i>Rebecca L. Norris</i>		Date : 7/30/2013
	Title : Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room 148		Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room 148
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112
			Fax Number : (850) 229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

64

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: ST. JOE FIRE ZONE

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 809,707,181	(1)
2. Current year taxable value of personal property for operating purposes	\$ 24,519,965	(2)
3. Current year taxable value of centrally assessed property for operating purposes	\$ 109,703	(3)
4. Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 834,336,849	(4)
5. Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 6,772,210	(5)
6. Current year adjusted taxable value (Line 4 minus Line 5)	\$ 827,564,639	(6)
7. Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 834,731,036	(7)
8. Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9. Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser: 	Date : 6/28/13

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.		
10. Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	0.4000 per \$1,000	(10)
11. Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$ 333,892	(11)
12. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	(12)
13. Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$ 333,892	(13)
14. Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	(14)
15. Adjusted current year taxable value (Line 6 minus Line 14)	\$ 827,564,639	(15)
16. Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	0.4035 per \$1000	(16)
17. Current year proposed operating millage rate	0.4000 per \$1000	(17)
18. Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$ 333,735	(18)

Continued on page 2

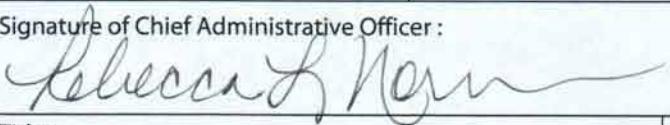
64

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)	%	(27)

First public budget hearing	Date : 9/10/2013	Time : 5:01PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: 			
			Date : 7/30/13	
	Title : Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room 148		Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room 148	
	City, State, Zip : Port. St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : (850) 229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

66

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: TUPELO FIRE ZONE

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 88,716,564	(1)
2. Current year taxable value of personal property for operating purposes	\$ 12,671,686	(2)
3. Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4. Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 101,388,250	(4)
5. Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 795,922	(5)
6. Current year adjusted taxable value (Line 4 minus Line 5)	\$ 100,592,328	(6)
7. Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 103,114,151	(7)
8. Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9. Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)

Property Appraiser Certification SIGN HERE	I certify the taxable values above are correct to the best of my knowledge.
Signature of Property Appraiser:	Date: 6/28/13

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-

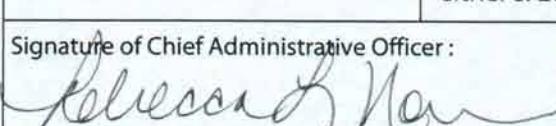
10. Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	0.5000 per \$1,000	(10)
11. Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$ 51,557	(11)
12. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	(12)
13. Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$ 51,557	(13)
14. Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	(14)
15. Adjusted current year taxable value (Line 6 minus Line 14)	\$ 100,592,328	(15)
16. Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	0.5125 per \$1000	(16)
17. Current year proposed operating millage rate	0.5000 per \$1000	(17)
18. Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$ 50,694	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)	%	(27)

First public budget hearing	Date : 9/10/2013	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 	
	Date : 7/30/2013	
	Title : Clerk of Court	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room148	Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room148
	City, State, Zip : Port. St. Joe, FL 32456	Phone Number : (850) 229-6112

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

68

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: OVERSTREET FIRE ZONE

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 37,544,942	(1)	
2. Current year taxable value of personal property for operating purposes	\$ 6,328,940	(2)	
3. Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)	
4. Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 43,873,882	(4)	
5. Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 3,227	(5)	
6. Current year adjusted taxable value (Line 4 minus Line 5)	\$ 43,870,655	(6)	
7. Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 45,492,812	(7)	
8. Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9. Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date: 6/28/13	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

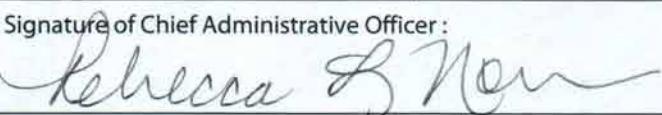
10. Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	0.5000 per \$1,000	(10)
11. Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$ 22,746	(11)
12. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	(12)
13. Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$ 22,746	(13)
14. Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	(14)
15. Adjusted current year taxable value (Line 6 minus Line 14)	\$ 43,870,655	(15)
16. Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	0.5185 per \$1000	(16)
17. Current year proposed operating millage rate	0.5000 per \$1000	(17)
18. Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$ 21,937	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)	%	(27)

First public budget hearing	Date : 9/10/2013	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: 	
	Date : 7/30/2013	
	Title : Clerk of Court	
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room148	
	City, State, Zip : Port. St. Joe, FL 32456	
Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director		
Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room148		
Phone Number : (850) 229-6112		
Fax Number : (850) 229-6174		

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

70

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: HOWARD CREEK FIRE ZONE

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 26,052,923	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 5,112,496	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 31,165,419	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 728,447	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$ 30,436,972	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 31,618,406	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser:	Date: 6/28/13	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$ 15,809	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$ 15,809	(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$ 30,436,972	(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	0.5194 per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$ 15,583	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)	%	(27)

First public budget hearing	Date : 9/10/2013	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer: 		Date : 7/30/2013
	Title : Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room148		Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room148
	City, State, Zip : Port. St. Joe, FL 32456		Phone Number : (850) 229-6112
			Fax Number : (850) 229-6174

Instructions on page 3



TAX INCREMENT ADJUSTMENT WORKSHEET

72

DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS
Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVELOPMENT AREA	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value in the tax increment area	\$ 33,984,203	(1)
2. Base year taxable value in the tax increment area	\$ 12,169,465	(2)
3. Current year tax increment value (Line 1 minus Line 2)	\$ 21,814,738	(3)
4. Prior year Final taxable value in the tax increment area	\$ 34,956,959	(4)
5. Prior year tax increment value (Line 4 minus Line 2)	\$ 22,787,494	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : 	Date : 6/28/13

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:			
6a. Enter the proportion on which the payment is based.	95.00 %	(6a)	
6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$ 20,724,001	(6b)	
6c. Amount of payment to redevelopment trust fund in prior year	\$ 124,301	(6c)	
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:			
7a. Amount of payment to redevelopment trust fund in prior year	\$	(7a)	
7b. Prior year operating millage levy from Form DR-420, Line 10	per \$1,000	(7b)	
7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	(7c)	
7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)	%	(7d)	
7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	(7e)	

SIGN HERE	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer : 	Date : 7/30/2013
Title :	Contact Name and Contact Title :	
Clerk of Court	Sherry E. Herring, Budget & Finance Director	
Mailing Address :	Physical Address :	
1000 Cecil G. Costin, Sr. Blvd Room 148	1000 Cecil G. Costin, Sr. Blvd Room 148	
City, State, Zip :	Phone Number :	Fax Number :
Port St. Joe, FL 32456	(850) 229-6112	(850) 229-6174



TAX INCREMENT ADJUSTMENT WORKSHEET

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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year :	2013	County :	Gulf
Principal Authority :	Taxing Authority :		
GULF COUNTY BOARD OF COUNTY COMMISSIONERS		GULF COUNTY BOARD OF COUNTY COMMISSIONERS	
Community Redevelopment Area :	Base Year :		
PORT ST JOE COMMUNITY REDEVELOPMENT AREA		2010	

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$ 23,389,665	(1)
2.	Base year taxable value in the tax increment area	\$ 26,185,135	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$ (2,795,470)	(3)
4.	Prior year Final taxable value in the tax increment area	\$ 22,574,791	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$ (3,610,344)	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser :	Date : 6/28/13

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6.	If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:		
6a.	Enter the proportion on which the payment is based.	95.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$ 0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 0	(6c)
7.	If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:		
7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)	%	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	(7e)

SIGN HERE	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :	Date : 7/30/2013	
	Title : Clerk of Court	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148	Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850) 229-6112	Fax Number : (850) 229-6174



CERTIFICATION OF VOTED DEBT MILLAGE

74

Print Form

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU-GULF

Levy Description :
RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 124,295,459	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 124,295,459	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser :	Date : 6/28/13

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.000 per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	per \$1,000	(6)

SIGN HERE	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer :	Date : 7/30/2013
	Title : Clerk of Court	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148	Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850) 229-6112

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU-INTERIOR

Levy Description :
RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 102,214,243	(1)
2. Current year taxable value of personal property for operating purposes	\$ 0	(2)
3. Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4. Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 102,214,243	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : 	Date : 6/28/13

SECTION II: COMPLETED BY TAXING AUTHORITY

5. Current year proposed voted debt millage rate	0.000	per \$1,000	(5)
6. Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer : 	Date : 7/30/2013
	Title : Clerk of Court	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director
	Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148	Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850) 229-6112

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

76

DR-420MM

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority :	Taxing Authority :
GULF COUNTY BOARD OF COUNTY COMMISSIONERS	GULF COUNTY BOARD OF COUNTY COMMISSIONERS

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	5.8180	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13	10.3411	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	5.7419	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,352,373,173	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 13,985,026	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 124,301	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 13,860,725	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,313,326,719	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	10.5539	per \$1,000 (10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	10.5539	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0169	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	10.7323	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	11.8055	per \$1,000	(14)
15. Current year adopted millage rate	6.5608	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			(16)
a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	<input checked="" type="checkbox"/>		
b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	<input type="checkbox"/>		
c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	<input type="checkbox"/>		
d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	<input type="checkbox"/>		
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	10.7323	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,347,121,910		(18)

Continued on page 2

76

Taxing Authority :	77R-420MM	
GULF COUNTY BOARD OF COUNTY COMMISSIONERS	R. 5/12 Page 2	

19. Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	8,838,197	(19)
20. Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	14,457,716	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS  **STOP HERE. SIGN AND SUBMIT.**

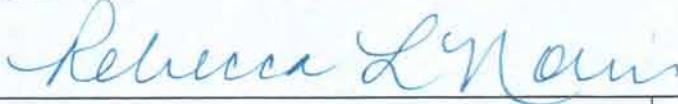
21. Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	421,949	(21)
22. Total current year adopted taxes (Line 19 plus Line 21)	\$	9,260,146	(22)

Total Maximum Taxes

23. Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	1,252,150	(23)
24. Total taxes at maximum millage rate (Line 20 plus Line 23)	\$	15,709,866	(24)

Total Maximum Versus Total Taxes Levied

25. Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date :
		9/24/2013
	Title :	Contact Name and Contact Title :
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court
	Mailing Address :	Physical Address :
1000 Cecil G. Costin Sr. Blvd Room 148	1000 Cecil G. Costin Sr. Blvd Room 148	
City, State, Zip :	Phone Number :	Fax Number :
Port St. Joe, Florida, 32456	850-229-6112	850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

78

DR-420MM

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: ST. JOE FIRE ZONE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4035	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13	1.3150	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.4000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 834,731,036	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,097,671	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,097,671	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 827,564,639	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.3264	per \$1,000 (10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.3264	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0169	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.3488	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.4837	per \$1,000	(14)
15. Current year adopted millage rate	.4000	per \$1,000	(15)

16. Minimum vote required to levy adopted millage: (Check one)			(16)
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- a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. *Enter Line 15 on Line 17.*
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. *Enter Line 15 on Line 17.*
- d. Referendum: The maximum millage rate is equal to the adopted rate. *Enter Line 15 on Line 17.*

17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.3488	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 834,336,849		(18)

Continued on page 2

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Taxing Authority : ST. JOE FIRE ZONE

79R-420MM
R. 5/12
Page 2

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 333,735	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 1,125,354	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS



STOP HERE. SIGN AND SUBMIT.

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$ 333,735	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	(23)
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$ 1,125,354	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification Signature of Chief Administrative Officer :  Title : Gulf County Clerk of Court Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148 City, State, Zip : Port St. Joe, Florida, 32456	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. Date : 9/24/2013 Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 148 Phone Number : 850-229-6112 Fax Number : 850-229-6174
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Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION

FINAL DISCLOSURE

For municipal governments, counties, and special districts

80

DR-420MM

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : TUPELO FIRE ZONE

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.5125	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13	.6296	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	103,114,151	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	64,921	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	64,921	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	100,592,328	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6454	per \$1,000	(10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6454	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0169	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6563	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.7219	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)

16. Minimum vote required to levy adopted millage: (Check one)	(16)		
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- a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. *Enter Line 15 on Line 17.*
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. *Enter Line 15 on Line 17.*
- d. Referendum: The maximum millage rate is equal to the adopted rate. *Enter Line 15 on Line 17.*

17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6563	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	101,388,250	(18)

Continued on page 2

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Taxing Authority :	81	DR-420MM
TUPELO FIRE ZONE	R. 5/12	Page 2

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 50,694	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 66,541	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS  **STOP HERE. SIGN AND SUBMIT.**

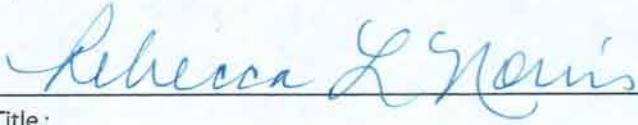
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$ 50,694	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	(23)
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$ 66,541	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date :
		9/24/2013
	Title :	Contact Name and Contact Title :
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court
	Mailing Address :	Physical Address :
1000 Cecil G. Costin Sr. Blvd Room 148	1000 Cecil G. Costin Sr. Blvd Room 148	
City, State, Zip :	Phone Number :	Fax Number :
Port St. Joe, Florida, 32456	850-229-6112	850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION

FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf
Principal Authority :	Taxing Authority :
GULF COUNTY BOARD OF COUNTY COMMISSIONERS	OVERSTREET FIRE ZONE

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.5185	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13	.8546	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	45,492,812	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	38,878	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	38,878	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	43,870,655	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.8862	per \$1,000	(10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.8862	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0169	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.9012	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.9913	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)

16. **Minimum vote required to levy adopted millage:** (Check one) (16)

- a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. *Enter Line 15 on Line 17.*
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. *Enter Line 15 on Line 17.*
- d. Referendum: The maximum millage rate is equal to the adopted rate. *Enter Line 15 on Line 17.*

17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.9012	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	43,873,882	(18)

Continued on page 2

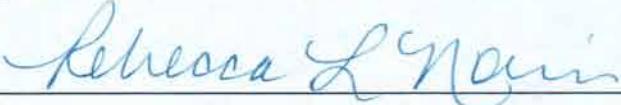
Taxing Authority : OVERSTREET FIRE ZONE	
19. Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 21,937 (19)
20. Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 39,539 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUS	
	STOP
STOP HERE. SIGN AND SUBMIT.	
21. Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$ (21)
22. Total current year adopted taxes (Line 19 plus Line 21)	\$ 21,937 (22)

Total Maximum Taxes

23. Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$ (23)
24. Total taxes at maximum millage rate (Line 20 plus Line 23)	\$ 39,539 (24)

Total Maximum Versus Total Taxes Levied

25. Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer:	Date :
		9/24/2013
	Title :	Contact Name and Contact Title :
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court
	Mailing Address :	Physical Address :
1000 Cecil G. Costin Sr. Blvd Room 148	1000 Cecil G. Costin Sr. Blvd Room 148	
City, State, Zip :	Phone Number :	Fax Number :
Port St. Joe, Florida, 32456	850-229-6112	850-229-6174

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MAXIMUM MILLAGE LEVY CALCULATION

FINAL DISCLOSURE

For municipal governments, counties, and special districts

84

DR-420MM

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2013	County : Gulf		
Principal Authority :	Taxing Authority :		
GULF COUNTY BOARD OF COUNTY COMMISSIONERS	HOWARD CREEK FIRE ZONE		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)			
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16		.5194	per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13		.6293	per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10		.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7		\$ 31,618,406	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>		\$ 19,897	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12		\$ 0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>		\$ 19,897	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15		\$ 30,436,972	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>		.6537	per \$1,000 (10)
Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>		.6537	per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0169	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>		.6647	per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>		.7312	per \$1,000 (14)
15. Current year adopted millage rate		.5000	per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)			
a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> <input checked="" type="checkbox"/>			
b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i> <input type="checkbox"/>			
c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> <input type="checkbox"/>			
d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> <input type="checkbox"/>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>		.6647	per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4		\$ 31,165,419	(18)

Continued on page 2

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Taxing Authority : HOWARD CREEK FIRE ZONE

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R. 5/12
Page 2

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 15,583	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 20,716	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS



STOP HERE. SIGN AND SUBMIT.

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$ 15,583	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	(23)
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$ 20,716	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
-----	---	---	-----------------------------	------

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			9/24/2013	
	Title :		Contact Name and Contact Title :	
	Gulf County Clerk of Court		Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
	Mailing Address :		Physical Address :	
1000 Cecil G. Costin Sr. Blvd Room 148		1000 Cecil G. Costin Sr. Blvd Room 148		
City, State, Zip :		Phone Number :	Fax Number :	
Port St. Joe, Florida, 32456		850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

RESOLUTION ADOPTING MILLAGE LEVY

2013- 31

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2013-2014; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,347,121,910.

NOW, THEREFORE, BE IT RESOLVED as follows:

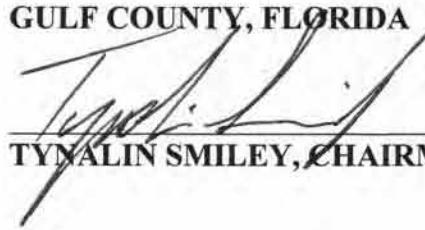
That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 6.5608 mills (General Fund 6.5608) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2013 property rolls.

That the Current Year Aggregate Millage Rate of 6.8740 mills is 11.94 percent greater than the Current Year Aggregate Rolled-Back Rate of 6.1408.

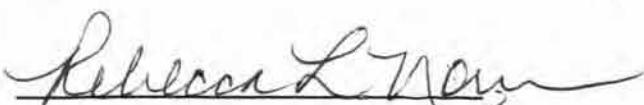
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013 by 3 Commissioners voting "yes" and 2 Commissioners voting "no"

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-32

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

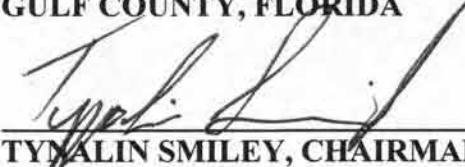
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2013-2014.

That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

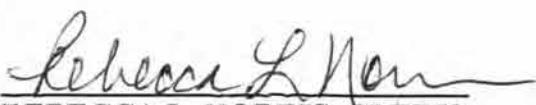
THIS RESOLUTION ADOPTED this the 24th day of September, 2013 by 3 Commissioners voting "yes" and 2 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



TYDALYN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 33

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

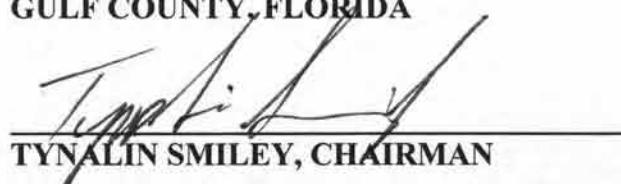
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .4000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-34

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

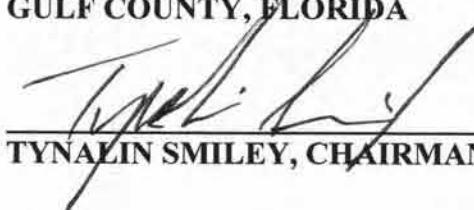
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2013-2014.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

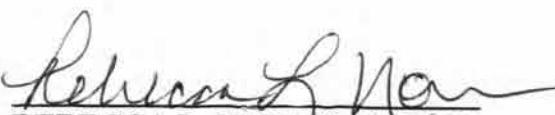
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 35

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

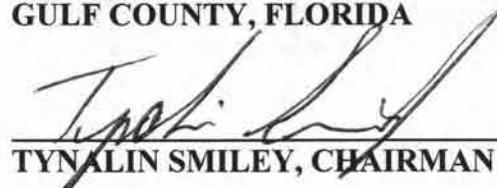
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5
Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


TYNALIN SMILEY, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013- 36

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

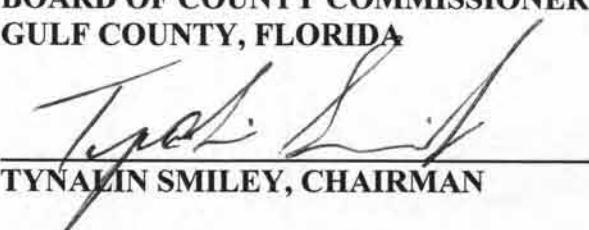
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2013-2014.

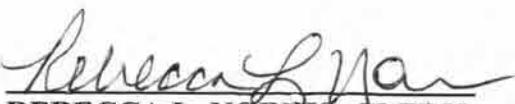
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


TYNALYN SMILEY, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 37

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

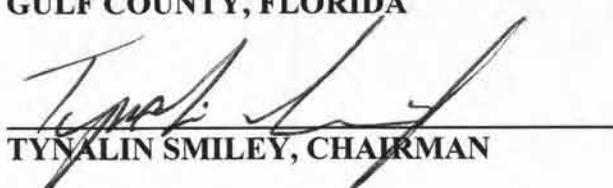
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


TYNALIN SMILEY, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-38

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

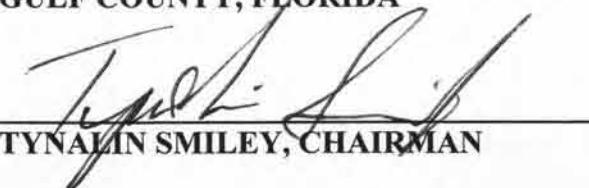
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2013-2014.

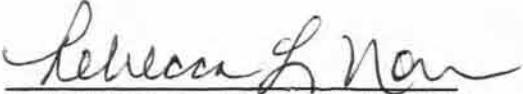
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


TYNALYN SMILEY, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 39

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

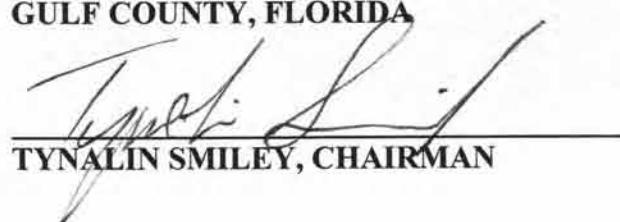
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

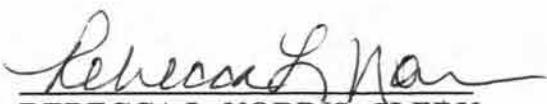
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5
Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-40

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2013-2014.

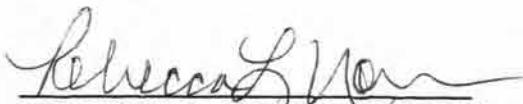
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA

TYNALIN SMILEY, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**
Section 200.065 (5), Florida Statutes

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE- DIRSTRCT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL- DISTRICT 2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3.	JOANNA BRYAN- DISTRICT 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER- DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.

FINAL VOTE TOTALS :

3

2

Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
S	Signature of Chief Administrative Officer : <i>Carmen L. Bryan</i>	Date : 9/24/2013
I	Title : Gulf County Clerk of Court	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court
G	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148	Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148
N	City, State, Zip Port St. Joe, Florida, 32456	Phone Number : 850-229-6112
H		Fax Number : 850-669-6174
E		

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**
Section 200.065 (5), Florida Statutes

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : ST. JOE FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE- DIRSTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD McDANIEL- DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	JOANNA BRYAN- DISTRICT 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER- DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.

FINAL VOTE TOTALS :

5

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.			
	Signature of Chief Administrative Officer : <i>Rebecca L. Nonis</i>	Date : 9/24/2013			
	Title : Gulf County Clerk of Court	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court			
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148	Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148			
	City, State, Zip Port St. Joe, Florida, 32456	Phone Number : 850-229-6112	Fax Number : 850-669-6174		

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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<http://dor.myflorida.com/dor/property/trim/trimmax.html>



VOTE RECORD FOR FINAL ADOPTION

OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : TUPELO FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE- DIRSTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL- DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	JOANNA BRYAN- DISTRICT 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER- DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.

FINAL VOTE TOTALS :

5

S I G N H E R E	Taxing Authority Certification Signature of Chief Administrative Officer : <i>Rebecca L. May</i>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. Date : 9/24/2013
Title : Gulf County Clerk of Court	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148	Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148	
City, State, Zip Port St. Joe, Florida, 32456	Phone Number : 850-229-6112	Fax Number : 850-669-6174

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

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**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**
Section 200.065 (5), Florida Statutes

99

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : OVERSTREET FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE- DIRSTRICK 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL- DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	JOANNA BRYAN- DISTRICT 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER- DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.

FINAL VOTE TOTALS :

5

Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
S I G N H E R E	Signature of Chief Administrative Officer : <i>Rebecca L. Herring</i>	Date : 9/24/2013
Title : Gulf County Clerk of Court	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148	Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148	
City, State, Zip Port St. Joe, Florida, 32456	Phone Number : 850-229-6112	Fax Number : 850-669-6174

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

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99



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**
Section 200.065 (5), Florida Statutes

100

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2013	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : HOWARD CREEK FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE- DIRSTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL- DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	JOANNA BRYAN- DISTRICT 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER- DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.

FINAL VOTE TOTALS :

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Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer : <i>Rebecca L. Hany</i>	Date : 9/24/2013	
Title : Gulf County Clerk of Court		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148		Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148	
City, State, Zip Port St. Joe, Florida, 32456		Phone Number : 850-229-6112	Fax Number : 850-669-6174

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimax.html>

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**ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
ADOPTED 2013-2014**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
CASH BALANCES BROUGHT FORWARD	\$ 7,931,312	\$ 4,209,941	\$ 2,151,000	\$ 26,059	\$ 801,130	\$ 15,119,442
ESTIMATED REVENUES:						
TAXES:						
AD VALOREM: General	6.5608	8,838,197	-	-	-	8,838,197
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	333,735	333,735
AD VALOREM: Tupelo Fire	0.5000	-	-	-	50,694	50,694
AD VALOREM: Overstreet Fire	0.5000	-	-	-	21,937	21,937
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	15,583	15,583
AD VALOREM: Voted Debt Gulf Front MSTU	0.0000	-	-	-	-	-
AD VALOREM: Voted Debt Interior MSTU	0.0000	-	-	-	-	-
Sales, Use, and Fuel Taxes	446,853	1,597,288	317,437	-	-	2,361,578
Communications Service Tax	82,897	-	-	-	-	82,897
Licenses and Permits	210,100	-	-	-	-	210,100
Intergovernmental Revenue	2,080,652	500,657	912,852	-	-	3,494,161
Charges for Services	1,587,685	69,174	-	-	-	1,656,859
Judgments and Fines	4,250	-	-	-	-	4,250
Miscellaneous Revenue	3,780	5,150	815	14	-	9,759
Other Financing Sources	96,511	-	-	-	-	96,511
TOTAL REVENUES AND OTHER FINANCING SOURCES	13,350,925	2,172,269	1,231,104	14	421,949	17,176,261
LESS 5%	(662,721)	(89,592)	(61,555)	(1)	(21,098)	(834,967)
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 20,619,516	\$ 6,292,618	\$ 3,320,549	\$ 26,072	\$ 1,201,981	\$ 31,460,736
EXPENDITURES/EXPENSES:						
General Governmental Services	\$ 5,450,909	\$ 80,539	\$ -	\$ -	\$ -	\$ 5,531,448
Public Safety	6,364,794	\$ 526,769	-	-	241,001	7,132,564
Physical Environment	784,752	\$ 1,306,193	-	26,072	-	2,117,017
Transportation	815,234	\$ 384,772	-	-	-	1,200,006
Economic Environment	263,135	\$ 1,831,010	-	-	-	2,094,145
Human Services	862,914	\$ 1,349,923	-	-	-	2,212,837
Culture and Recreation	365,856	\$ -	-	-	-	365,856
Court-Related	118,755	\$ 9,046	-	-	-	127,801
Capital Outlay	571,386	378,045	-	-	826,104	1,775,535
Debt Service	-	-	987,709	-	28,325	1,016,034
Other Financing Uses	-	50,000	-	-	46,511	96,511
TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES	15,597,735	5,916,297	987,709	26,072	1,141,941	23,669,754
Reserves	5,021,781	376,321	2,332,840	-	60,040	7,790,982
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 20,619,516	\$ 6,292,618	\$ 3,320,549	\$ 26,072	\$ 1,201,981	\$ 31,460,736

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- | | |
|---|---------------------|
| A. Initially proposed tax levy..... | \$ <u>8,188,527</u> |
| B. Less tax reductions due to Value Adjustment Board
and other assessment changes..... | \$ <u>(669)</u> |
| C. Actual property tax levy..... | \$ <u>8,189,196</u> |

This year's proposed tax levy..... \$ 9,260,146

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 24th, 2013

At 5:01 P.M., E. T.

In the meeting room at the Robert M. Moore Adm. Bldg.

Courthouse Complex

**1000 Cecil G. Costin, Sr. Boulevard
Port St. Joe, Florida 32456**

**A FINAL DECISION on the proposed tax increase and the budget will be made at
this hearing.**

Ad # 2013-101

Publish September 19, 2013

BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2013-2014

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
CASH BALANCES BROUGHT FORWARD	\$ 7,823,748	\$ 3,932,888	\$ 2,151,000	\$ 26,059	\$ 335,694	\$ 14,269,389
ESTIMATED REVENUES:						
TAXES:						
AD VALOREM: General	6.5608	8,838,197	-	-	-	8,838,197
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	333,735	333,735
AD VALOREM: Tupelo Fire	0.5000	-	-	-	50,694	50,694
AD VALOREM: Overstreet Fire	0.5000	-	-	-	21,937	21,937
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	15,583	15,583
AD VALOREM: Voted Debt Gulf Front MSTU	0.0000	-	-	-	-	-
AD VALOREM: Voted Debt Interior MSTU	0.0000	-	-	-	-	-
Sales, Use, and Fuel Taxes	446,853	1,527,288	317,437	-	-	2,291,578
Communications Service Tax	82,897	-	-	-	-	82,897
Licenses and Permits	210,100	-	-	-	-	210,100
Intergovernmental Revenue	2,080,652	500,657	912,852	-	-	3,494,161
Charges for Services	1,587,685	69,174	-	-	-	1,656,859
Judgments and Fines	4,250	-	-	-	-	4,250
Miscellaneous Revenue	3,780	5,150	815	14	-	9,759
Other Financing Sources	95,327	-	-	-	-	95,327
TOTAL REVENUES AND OTHER FINANCING SOURCES	13,349,741	2,102,269	1,231,104	14	421,949	17,105,077
LESS 5%	(662,721)	(86,092)	(61,555)	(1)	(21,098)	(831,467)
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 20,510,768	\$ 5,949,065	\$ 3,320,549	\$ 26,072	\$ 736,545	\$ 30,542,999
EXPENDITURES/EXPENSES:						
General Governmental Services	\$ 5,429,941	\$ 80,539	\$ -	\$ -	\$ -	\$ 5,510,480
Public Safety	6,358,815	529,716	-	-	241,001	7,129,532
Physical Environment	784,752	1,137,193	-	26,072	-	1,948,017
Transportation	815,234	384,772	-	-	-	1,200,006
Economic Environment	263,135	1,653,510	-	-	-	1,916,645
Human Services	862,914	1,349,923	-	-	-	2,212,837
Culture and Recreation	365,856	-	-	-	-	365,856
Court-Related	118,755	9,046	-	-	-	127,801
Capital Outlay	556,822	378,045	-	-	361,852	1,296,719
Debt Service	-	-	987,709	-	28,325	1,016,034
Other Financing Uses	-	50,000	-	-	45,327	95,327
TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES	15,556,224	5,572,744	987,709	26,072	676,505	22,819,254
Reserves	4,954,544	376,321	2,332,840	-	60,040	7,723,745
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 20,510,768	\$ 5,949,065	\$ 3,320,549	\$ 26,072	\$ 736,545	\$ 30,542,999

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

Ad# 2013-102