

2017-2018

Adopted Budget

Gulf County Board of County Commissioners

**Final Adopted Budget
Adopted at Final Public Hearing September 28, 2017**



Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Final Adopted Budget

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**Gulf County Board of County Commissioners
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Comparison of Values & Rates

Comparison of Property Values:	2017 2017 DR420	2016 2016 DR420	Prop. Value Change	% Change
Countywide	1,619,199,935	1,478,483,919	140,716,016	8.69%
St. Joseph Fire District	1,056,365,011	943,933,594	112,431,417	10.64%
Tupelo Fire District	116,174,299	108,923,454	7,250,845	6.24%
Overstreet Fire District	56,690,234	52,190,973	4,499,261	7.94%
Howard Creek Fire District	38,441,251	36,020,488	2,420,763	6.30%
MSTU - Gulfside Beachfront	175,345,793	152,226,888	23,118,905	13.18%
MSTU - Gulfside Interior	141,630,834	121,226,649	20,404,185	14.41%
MSTU - Bayside	61,502,561	54,286,888	7,215,673	11.73%
Taxable Value in Tax Increment Area 1990 Base Year	36,485,001	34,742,611	1,742,390	4.78%
Taxable Value in Tax Increment Area 2010 Base Year	23,012,982	23,469,981	(456,999)	-1.99%
Comparison of Millage Rates:	Final 2017-2018	Final 2016-2017	Millage Change	% Change
Countywide	7.2442	7.2442	0.0000	0.00%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	1.2542	1.3139	-0.0597	-4.76%
MSTU - Gulfside Interior	1.0869	1.1549	-0.0680	-6.26%
MSTU - Bayside	1.0727	1.1052	-0.0325	-3.03%

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Final Adopted Budget**

Budget Notes & Highlights

- 1 The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$1,019,375, dependent special fire control districts ad valorem taxes increased by \$63,302 and MSTU voted debt service ad valorem taxes increased by \$39,818. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

The BOCC maintained the same Countywide millage rate as the prior year with the funding increase being used for various factors including, but not limited to:

- County's professional service agreements
- Cost of living pay increases
- Health insurance elections
- Sheriff's budget
- County Jail's budget
- Clerk to Board's budget
- Park funding
- Landfill long term care cost
- Retirement cost
- Elected official pay increases
- Workers compensation and property insurance

All Dependent Special Fire Control Districts maintained the same millage rate as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill that was designated by the BOCC to help fund communication needs with the adoption of the FY2015-2016 budget.

- 2 The final budget of Gulf County has been adopted at \$54,193,473. Ad Valorem Taxes fund 23.63% of the total budget.
- 3 State and federal grant funds of \$7,892,228 make up 14.56% of the total budget.
- 4 Public Safety related expenditures total 18.90% (\$10,243,957) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 14% of these expenditures are funded by user fees, with the remainder being funded by a combination of ad valorem taxes, state shared revenues, grants, court-related revenues, and cash carried forward.
- 5 Transportation related expenditures total 13.32% (\$7,220,206) of the adopted budget. Included in this category are: Road & Street Facilities and Other Transportation Systems/Services. Approximately 55% of these expenditures are grant funded and 20% are funded by the available 2015 Series Bond proceeds. The remainder is funded by a combination of ad valorem taxes, fuel taxes, state shared revenues, and cash carried forward.
- 6 Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.

**Gulf County Board of County Commissioners
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Budget Notes & Highlights

Debt Service Funds: (1) Fund 203 Public Improvement Debt Service Fund is for the 2015 Gas Tax Road Bonds. (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the proposed beach renourishment project. (3) Fund 205 Non-Ad Valorem Debt Service Fund is for the 2016 Covenant to Budget and Appropriate (CBA) Bond for the countywide non-ad valorem revenue portion of the proposed beach renourishment project.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY2015-2016 budget. This fund is intended to move large capital expenditures and reserves out of the General and Public Works Funds and improve financial planning for capital outlay needs.

- 7 "Cash to be carried forward for working capital" is necessary to finance the FY2017-2018 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 8 Restricted reserves in the General Fund include various restricted/designated funds that are not otherwise budgeted for operations. This includes funds such as the Landfill Escrow required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; the unobligated portion of the Beach Renourishment Project funds from FY2015-2016; restricted court revenues; etc.
- 9 The Health Department budget includes private donations of \$23,461.
- 10 The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the budget as Restricted Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 11 All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in FY2010-2011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 3% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.

**Gulf County Board of County Commissioners
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Budget Notes & Highlights

- 12 Summary of changes from the 7/14/2017 proposed budget of \$62,820,187 to the Tentative Budget of \$54,122,473:

7/14/2017 Proposed Budget Total	\$ 62,820,187.00
Decrease in Ad Valorem Taxes	(402,048.00)
Increase in Permits & Fees	10,000.00
Increase in Federal Grants	51.00
Decrease in State Grants	(9,663,521.00)
Increase in State Shared Revenues	7,660.00
Increase in Charges for Services	10,264.00
Increase in Misc. Revenue	50.00
Increase in Cash Carried Forward	1,080,494.00
Decrease in Less 5%	18,706.00
Increase in Interfund Transfers	240,630.00
	<u>(8,697,714.00)</u>

9/12/2017 Adopted Tentative Budget Total	\$ 54,122,473.00
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- 13 Summary of changes approved during the 9/28/2017 final budget hearing:

Non-Ad Valorem Budget Adjustments for revised Cash Carried Forward Estimates:

Decrease in Disaster Fund Cash Carried Forward	(19,000.00)
Increase in Capital Projects Fund Carried Forward	90,000.00
	<u>71,000.00</u>

Total Adopted Final Budget at second public hearing 9/28/2017	<u><u>\$ 54,193,473.00</u></u>
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These adjustments to the budget did not change the millage rate.

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Final Adopted Budget**

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General (includes Public Works net of transfer)	\$23,168,816	7.2442	7.2442/1,000
Fine and Forfeiture	\$409,154	0.0000	0 / 0
Secondary Road and Bridge	\$549,621	0.0000	0 / 0
Mosquito Control: State Funds	\$131,780	0.0000	0 / 0
EMS County Grants	\$1,000	0.0000	0 / 0
State Housing Initiative Program	\$350,380	0.0000	0 / 0
General Grants	\$4,308,038	0.0000	0 / 0
Raffield's C.D.B.G.	\$10,172	0.0000	0 / 0
Industrial Park EDA	\$98,095	0.0000	0 / 0
BP & Restore Act	\$2,950,000	0.0000	0 / 0
Beach Renourishment Project	\$6,788,697	0.0000	0 / 0
Hospital	\$3,030,788	0.0000	0 / 0
Wireless 911 Grants	\$0	0.0000	0 / 0
E911 Services	\$390,880	0.0000	0 / 0
Disaster	\$299,000	0.0000	0 / 0
Tourist Development Trust	\$3,275,890	0.0000	0 / 0
Public Improvement (Debt Service)	\$2,494,767	0.0000	0 / 0
Non - Ad Valorem Debt Service	\$857,434	0.0000	0 / 0
Capital Projects	\$840,854	0.0000	0 / 0
Road Bond Construction and Acquisition	\$1,455,000	0.0000	0 / 0
Oak Grove Water System	\$26,092	0.0000	0 / 0
TOTAL COUNTY WIDE	\$51,436,458	7.2442	7.2442/1,000
SPECIAL DEPENDENT FIRE DISTRICTS:			
St. Joseph Fire Control	\$1,006,021	0.5000	.5000 / 1,000
Tupelo Fire Control	\$570,353	0.5000	.5000 / 1,000
Overstreet Fire Control	\$54,940	0.5000	.5000 / 1,000
Howard Creek Fire Control	\$23,252	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,654,566		
MUNICIPAL SERVICE TAXING UNIT	\$1,102,449		
Gulfside Beachfront		1.2542	1.2542/1,000
Gulfside Interior		1.0869	1.0869/1,000
Bayside		1.0727	1.0727/1,000
TOTAL ADOPTED	\$54,193,473		

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
T. WARD MCDANIEL, CHAIRMAN**

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Final Adopted Budget**

MILLAGE AND TAXES

	Final 2016-2017	Final 2017-2018	Difference	Final 2016-2017	Final 2017-2018	Difference
General - Countywide	7.2442	7.2442	0.0000	\$10,710,433	\$11,729,808	\$1,019,375
<u>Fire Districts:</u>						
St. Joseph	0.5000	0.5000	0.0000	\$ 471,967	\$ 528,183	\$ 56,216
Tupelo	0.5000	0.5000	0.0000	54,462	58,087	3,625
Overstreet	0.5000	0.5000	0.0000	26,095	28,345	2,250
Howard Creek	0.5000	0.5000	0.0000	18,010	19,221	1,211
				\$11,280,967	\$12,363,644	\$1,082,677
Countywide Valuation	2017-2018					\$1,619,199,935
Countywide Valuation	2016-2017					\$1,478,483,919
1 Mill	\$ 1,619,200					
1/2 Mill	809,600					
1/3 Mill	539,733					
1/4 Mill	404,800					
Current Year Aggregate Rolled-back Rate:						7.1426
Current Year Aggregate Millage Rate:						7.6357
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						6.90%
MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE						
Gulfside Beachfront (50%)	1.3139	1.2542	-0.0597	\$200,011	\$219,919	\$19,908
Gulfside Interior (35%)	1.1549	1.0869	-0.0680	\$140,005	\$153,939	\$13,934
Bayside (15%)	1.1052	1.0727	-0.0325	\$59,998	\$65,974	\$5,976
				\$400,014	\$439,832	\$39,818
TOTAL AD VALOREM TAXES				\$11,680,981	\$12,803,476	\$1,122,495

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
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REVENUE BY SOURCE - ALL FUNDS

REVENUES BY SOURCE	TOTALS
AD VALOREM TAXES	\$ 12,803,476
LOCAL OPTION, USE & FUEL TAXES	3,965,990
OTHER GENERAL TAXES	91,392
PERMITS, FEES & SPECIAL ASSESSMENTS	386,000
FEDERAL GRANTS	2,856,467
FEDERAL PAYMENTS IN LIEU OF TAXES	1,000
STATE GRANTS	5,035,761
STATE SHARED REVENUES	3,700,636
STATE PAYMENTS IN LIEU OF TAXES	4,800
CHARGES FOR SERVICES	1,537,164
JUDGMENTS AND FINES	8,900
MISCELLANEOUS REVENUES	<u>8,555</u>
 SUBTOTAL	 30,400,141
 LESS 5%	 (1,125,471)
 INTERFUND TRANSFER	 1,326,630
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 23,592,173
 TOTAL ADOPTED	 <u>\$ 54,193,473</u>

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Final Adopted Budget**

EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURES BY FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 8,726,211
PUBLIC SAFETY	10,243,957
PHYSICAL ENVIRONMENT	10,351,601
TRANSPORTATION	7,220,206
ECONOMIC ENVIRONMENT	2,235,172
HUMAN SERVICES	2,023,303
CULTURE/RECREATION	945,762
COURT RELATED EXPENDITURES	<u>281,253</u>
 SUBTOTAL	 42,027,465
 OTHER USES -TRANSFERS TO OTHER FUNDS	 1,326,630
 RESERVES (RESTRICTED & UNRESTRICTED)	 10,839,378
 TOTAL ADOPTED	 \$ <u><u>54,193,473</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Final Adopted Budget**

REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
AD VALOREM TAXES	11,729,808	-	528,183	58,087	28,345	19,221	-	439,832	-	-	\$ 12,803,476
LOCAL OPTION, USE & FUEL TAXES	688,122	-	-	-	-	-	2,901,010	376,858	-	-	\$ 3,965,990
OTHER GENERAL TAXES	91,392	-	-	-	-	-	-	-	-	-	\$ 91,392
PERMITS, FEES & SPECIAL ASSESS.	386,000	-	-	-	-	-	-	-	-	-	\$ 386,000
FEDERAL GRANTS	1,650	-	-	-	-	-	2,854,817	-	-	-	\$ 2,856,467
FEDERAL PAYMENTS IN LIEU OF TAXES	1,000	-	-	-	-	-	-	-	-	-	\$ 1,000
STATE GRANTS	-	-	-	400,000	-	-	4,635,761	-	-	-	\$ 5,035,761
STATE SHARED REVENUES	2,543,276	-	-	-	-	-	130,000	1,027,360	-	-	\$ 3,700,636
STATE PAYMENTS IN LIEU OF TAXES	4,800	-	-	-	-	-	-	-	-	-	\$ 4,800
CHARGES FOR SERVICES	1,462,964	49,200	-	-	-	-	25,000	-	-	-	\$ 1,537,164
JUDGMENTS AND FINES	8,900	-	-	-	-	-	-	-	-	-	\$ 8,900
MISCELLANEOUS REVENUES	-	10	-	-	-	-	7,250	1,295	-	-	\$ 8,555
SUBTOTAL	16,917,912	49,210	528,183	458,087	28,345	19,221	10,553,838	1,845,345	-	-	30,400,141
LESS 5%	(845,896)	(2,461)	(26,409)	(2,904)	(1,417)	(961)	(153,156)	(92,267)	-	-	\$ (1,125,471)
INTERFUND TRANSFER	291,418	-	-	-	-	-	-	555,212	480,000	-	\$ 1,326,630
CASH CARRY FORWARD (NOTE) *	6,805,382	362,405	504,247	115,170	28,012	4,992	11,783,659	2,146,360	1,815,854	26,092	\$ 23,592,173
TOTAL BUDGET REVENUES	23,168,816	409,154	1,006,021	570,353	54,940	23,252	22,184,341	4,454,650	2,295,854	26,092	\$ 54,193,473

*NOTE - RESTRICTED AND UNRESTRICTED

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	6,411,333	-	-	-	-	-	105,000	2,184,878	25,000	-	\$ 8,726,211
PUBLIC SAFETY	7,277,046	260,324	763,292	564,257	40,892	21,474	851,503	-	465,169	-	\$ 10,243,957
PHYSICAL ENVIRONMENT	434,175	-	-	-	-	-	9,891,334	-	-	26,092	\$ 10,351,601
TRANSPORTATION	1,245,715	-	-	-	-	-	4,458,991	-	1,515,500	-	\$ 7,220,206
ECONOMIC ENVIRONMENT	430,763	-	-	-	-	-	1,804,409	-	-	-	\$ 2,235,172
HUMAN SERVICES	953,772	22,317	-	-	-	-	1,047,214	-	-	-	\$ 2,023,303
CULTURE/RECREATION	337,528	-	-	-	-	-	608,234	-	-	-	\$ 945,762
COURT RELATED EXPENDITURES	154,740	126,513	-	-	-	-	-	-	-	-	\$ 281,253
SUBTOTAL	17,245,072	409,154	763,292	564,257	40,892	21,474	18,766,685	2,184,878	2,005,669	26,092	42,027,465
OTHER USES (TRANSFERS)	855,212	-	39,866	6,096	3,048	1,778	420,630	-	-	-	\$ 1,326,630
RESERVES (NOTE) *	5,068,532	-	202,863	-	11,000	-	2,997,026	2,269,772	290,185	-	\$ 10,839,378
TOTAL BUDGET EXPENDITURES	23,168,816	409,154	1,006,021	570,353	54,940	23,252	22,184,341	4,454,650	2,295,854	26,092	\$ 54,193,473

*NOTE - RESTRICTED AND UNRESTRICTED

**ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2017-2018**

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
ESTIMATED REVENUES							
Taxes: Millage per \$1000							
Ad Valorem: General Fund	7.2442	11,729,808	-	-	-	-	11,729,808
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	528,183	528,183
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	58,087	58,087
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	28,345	28,345
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	19,221	19,221
Ad Valorem: Gulfside Beachfront (voted debt)	1.2542	-	219,919	-	-	-	219,919
Ad Valorem: Gulfside Interior (voted debt)	1.0869	-	153,939	-	-	-	153,939
Ad Valorem: Bayside (voted debt)	1.0727	-	65,974	-	-	-	65,974
Local Option, Use & Fuel Taxes	688,122	2,901,010	376,858	-	-	-	3,965,990
Other General Taxes	91,392	-	-	-	-	-	91,392
Permits, Fees & Special Assessments	386,000	-	-	-	-	-	386,000
Intergovernmental Revenue	2,550,726	7,620,578	1,027,360	-	-	400,000	11,598,664
Charges for Services	1,462,964	74,200	-	-	-	-	1,537,164
Judgments and Fines	8,900	-	-	-	-	-	8,900
Miscellaneous Revenue	-	7,260	1,295	-	-	-	8,555
TOTAL SOURCES	16,917,912	10,603,048	1,845,345	-	-	1,033,836	30,400,141
Less 5%	(845,896)	(155,617)	(92,267)	-	-	(31,691)	(1,125,471)
Transfers In	291,418	-	555,212	480,000	-	-	1,326,630
Cash Balances Brought Forward	6,805,382	12,146,064	2,146,360	1,815,854	26,092	652,421	23,592,173
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 23,168,816	\$ 22,593,495	\$ 4,454,650	\$ 2,295,854	\$ 26,092	\$ 1,654,566	\$ 54,193,473
EXPENDITURES							
General Government	6,321,019	105,000	-	-	-	-	6,426,019
Public Safety	7,232,013	844,827	-	-	-	312,180	8,389,020
Physical Environment	367,228	9,800,425	-	-	26,092	-	10,193,745
Transportation	1,245,715	658,991	-	-	-	-	1,904,706
Economic Environment	430,763	1,681,745	-	-	-	-	2,112,508
Human Services	930,311	959,251	-	-	-	-	1,889,562
Culture and Recreation	255,271	204,258	-	-	-	-	459,529
Court-Related	123,100	15,400	-	-	-	-	138,500
Capital Outlay	339,652	4,905,942	-	2,005,669	-	1,077,735	8,328,998
Debt Service	-	-	2,184,878	-	-	-	2,184,878
TOTAL EXPENDITURES	17,245,072	19,175,839	2,184,878	2,005,669	26,092	1,389,915	42,027,465
Transfers Out	855,212	420,630	-	-	-	50,788	1,326,630
Reserves	5,068,532	2,997,026	2,269,772	290,185	-	213,863	10,839,378
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 23,168,816	\$ 22,593,495	\$ 4,454,650	\$ 2,295,854	\$ 26,092	\$ 1,654,566	\$ 54,193,473

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
00131100	311000	Ad Valorem Taxes	11,729,808
	Total Ad Valorem Revenue		11,729,808
00131200	312600	Small County Surtax	688,122
00131500	315000	Communications Service Taxes	91,392
00132200	322000	Building Permits	300,000
00132900	329000	Beach Driving Permits	70,000
00132900	329001	Planning & Zoning Fees	10,000
00132900	329002	Contractor Lic/Competency Card	1,000
00132900	329003	Land Clearing & HCP Permits	1,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,500
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,000
00133500	335120	County Revenue Sharing Program	284,267
00133500	335130	Insurance License Tax	19,000
00133500	335150	Alcoholic Beverage Lic Tax	3,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	624,480
00133500	335181	1/2ct Sales Tax Fiscal Emergency	449,008
00133500	335182	1/2ct Sales Tax Supplemental	40,666
00133500	335183	1/2ct Sales Tax Fiscally Const	399,755
00133500	335190	FC Amendment 1 Offset	500,000
00133600	336000	State Payment in Lieu of Taxes	4,800
00134100	341160	Co Portion Court Tech Serv Chg	R 32,000
00134100	341510	Fees Remitted- Tax Collector	233,264
00134100	341520	Fees Remitted- Sheriff	13,000
00134100	341560	Fees Remitted- Property Apprai	1,000
00134100	341800	Florida Boating Improvement Fee	R 14,000
00134200	342100	Law Enforcement Services	33,600
00134200	342600	Ambulance Fees	1,000,000
00134200	342601	Ambulance Fee Contracts	36,000
00134200	342900	Other Public Safety Charge/Fee	500
00134300	343400	Garbage/Solid Waste Fees	5,000
00134400	344900	Other Transportation Charges	3,000
00134700	347200	Dead Lakes Camping Fees	D 40,000
00134700	347201	Dead Lakes Additional Services	D 800

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00134700	347202	Honeyville Comm Center Fee	5,000
00134800	348880	Court Reimb- Probation Fees	30,000
00134800	348881	Court Reimb- Pre-Trial Release Fees	14,000
00134800	348991	Court Collections- Local Law Enforc Edu	R 1,800
00135100	351700	Radio Communication Program	R 7,500
00135400	354000	Fine- Local Ord. Violations	1,400
00136100	361101	Interest on Landfill Escrow	R -
00136900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>5,177,504</u>
SUB-TOTAL REVENUES			<u>16,907,312</u>
00139700	397000	GF Revenue Less 5%	(845,366)
00138100	381000	GF Inter-Fund Transfer In	200,788
00139800	398000	GF Cash Carried Forward	4,350,434
00139800	398001	GF Cash Carried Fwd Restricted	<u>2,454,948</u>
			<u>6,805,382</u>
TOTAL REVENUES			<u><u>23,068,116</u></u>
EXPENDITURES			
Board of County Commissioners			786,285
County Administrator			371,130
Clerk to Board			665,760
Property Appraiser			605,793
Tax Collector			656,527
Risk Management/Human Resource Department			110,662
Insurance Department			614,395
Value Adjustment Board			2,675
Audit Services			70,000
County Attorney			237,271
GIS Services Department			23,609
Information Technology Department			191,075
Supervisor of Elections			357,540

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
		County Courthouse Complex	317,524
		County Services	34,600
		Sheriff	N< 3,092,645
		Fire Coordinator	50,788
		Fire Control Services	21,095
		County Jail	1,534,963
		County Probation	N< 48,053
		Building & Planning Department	N< 362,404
		Emergency Management - Local Match	182,823
		Radio Communications \$12.50 Surcharge	N 11,884
		Honeyville Community Emergency Center	7,660
		Emergency Medical Services (EMS) Department	1,434,593
		Search & Rescue - Wewahitchka	11,307
		Medical Examiner	M 43,461
		Agriculture Agent Extension Service	126,000
		Conservation & Resource Mgmt	11,477
		Beach Maintenance	N 113,947
		Other Transportation Services	18,475
		PSJ Downtown Redevelopment Agency	M 167,340
		Economic Development Council	211,211
		Veterans' Service Office	52,212
		Animal Control	67,786
		Humane Society	48,600
		Gulf Co. Health Department	N< 73,083
		Indigent Health Care Local Requirement	M 303,812
		Mental Health Services	M 26,999
		Public Assistance Services	63,113
		Libraries - Public	102,720
		Park & Recreation Facilities	79,251
		Dead Lakes Parks & Recreation	N 60,557
		FL Boating Improvement Program	N 95,000

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
		Court Admin Local Funding	M 2,550
		State Attorney Admin Local Funding	M 6,575
		Public Defender Admin Local Funding	M 960
		Courthouse Facilities Advance Grant	G 12,154
		Courthouse Facilities Article V Trust Fund	N 10,186
		Court Technology / Info Systems (CA, SA & PD)	M 57,306
		TOTAL EXPENDITURES	13,557,836
		TRANSFER OUT	
00158100	591000	GF Inter-Fund Transfer Out	4,441,748
			4,441,748
		RESERVES	
00199700	599000	GF Resv- Contingencies	1,171,566
00199700	599001	GF Resv- Termination Pmts	80,000
00199700	599002	GF Resv- Infrastructure	-
00199800	599000	GF Resv- CCF Working Capital	2,000,000
00199800	599001	GF Resv- CCF Restricted Reserves	1,816,966
			5,068,532
		TOTAL GENERAL FUND BUDGET	23,068,116
N<	FUNDING SOURCE - OTHER THAN AD VALOREM LESS THAN 100%		
N	FUNDING SOURCE - OTHER THAN AD VALOREM		
M	MANDATED BY LAW		
G	FUNDED BY GRANTS - 100% (MOST GRANTS IN FUND 114)		

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BOARD OF COUNTY COMMISSIONERS</u>			
00151100	511000	Executive Salaries	149,175
00151100	521000	FICA Taxes (Soc Sec Match)	9,253
00151100	521001	FICA Taxes (Medicare Match)	2,165
00151100	522000	Retirement Contributions	54,843
00151100	523000	Life & Health Insurance	32,020
Total Personal Services Expenditures			247,456
00151100	531000	Professional Services	195,600
00151100	531000	Professional Services (CBRA)	90,000
00151100	534000	Other Services	30,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,800
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	63,721
00151100	541001	Communications Serv District 1	600
00151100	541002	Communications Serv District 2	350
00151100	541003	Communications Serv District 3	850
00151100	541004	Communications Serv District 4	1,300
00151100	541005	Communications Serv District 5	600
00151100	542000	Freight & Postage Service	10,648
00151100	544000	Rentals & Leases	8,640
00151100	546002	Repair & Maint- Equipment	27,950
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	12,000
00151100	549002	Other Charges - PY Rev Refund	1,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151100	552002	Oper Supp- Tools & Small Equip	-
00151100	554000	Books, Pub, Subs & Memberships	21,000
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	7,000
Total Operating Expenditures			538,829
TOTAL BOARD OF COUNTY COMMISSIONERS			786,285
<u>COUNTY ADMINISTRATOR</u>			
00151200	512000	Regular Salaries & Wages	267,321
00151200	512001	Salaries- Term Pay Annual Leav	6,323
00151200	512002	Salaries- Term Pay Sick Leave	-
00151200	521000	FICA Taxes (Soc Sec Match)	16,967
00151200	521001	FICA Taxes (Medicare Match)	3,971
00151200	522000	Retirement Contributions	31,010
00151200	523000	Life & Health Insurance	33,554
Total Personal Services Expenditures			359,146
00151200	531000	Professional Services	-
00151200	534000	Other Services	1,354
00151200	540000	Travel & Per Diem	5,000
00151200	541000	Communications Services	1,850
00151200	542000	Freight & Postage Service	-
00151200	544000	Rentals & Leases	-
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	549001	Other Non-Promo Advertising	-
00151200	551000	Office Supplies	100
00151200	552000	Operating Supplies	100
00151200	552001	Oper Supp- Gas, Oil, & Lub	600
00151200	552002	Oper Supp- Tools & Small Equip	-
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	1,800
Total Operating Expenditures			11,984

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151200	564000	Machinery & Equipment	-
	Total Capital Outlay		-
TOTAL COUNTY ADMINISTRATOR			371,130
<u>CLERK TO BOARD</u>			
00151201	523000	Life & Health Insurance	77,846
00151201	541000	Communications Services	7,932
00151201	591000	Clerk to Board- Operations	577,398
00151201	591001	Clerk to Board- Stipend	2,584
	Total Clerk to Board Expenditures		665,760
TOTAL CLERK TO BOARD			665,760
<u>PROPERTY APPRAISER</u>			
00151300	523000	Life & Health Insurance	64,385
00151300	541000	Communications Services	2,948
00151300	591000	Property Appraiser- Operations	538,460
00151300	591001	Property Appraiser- Stipend	-
	Total Property Appraiser Expenditures		605,793
TOTAL PROPERTY APPRAISER			605,793
<u>TAX COLLECTOR</u>			
00151301	523000	Life & Health Insurance	102,816
00151301	541000	Communications Services	5,799
00151301	591000	Tax Collector- Operations	488,912
00151301	591001	Tax Collector- Stipend	-
00151301	591002	Tax Collector- TDC Admin Fee	59,000
	Total Tax Collector Expenditures		656,527
TOTAL TAX COLLECTOR			656,527

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u>			
00151302	512000	Regular Salaries & Wages	72,672
00151302	521000	FICA Taxes (Soc Sec Match)	4,506
00151302	521001	FICA Taxes (Medicare Match)	1,054
00151302	522000	Retirement Contributions	5,756
00151302	523000	Life & Health Insurance	7,484
Total Personal Services Expenditures			91,472
00151302	531000	Professional Services	200
00151302	534000	Other Services	700
00151302	540000	Travel & Per Diem	5,025
00151302	541000	Communications Services	1,340
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	50
00151302	546002	Repair & Maint- Equipment	-
00151302	548000	Promotional Activities	-
00151302	549000	Other Current Charges & Obliga	-
00151302	549001	Other Non-Promo Advertising	-
00151302	551000	Office Supplies	1,650
00151302	552000	Operating Supplies	4,200
00151302	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151302	552002	Oper Supp- Tools & Small Equip	-
00151302	554000	Books, Pub, Subs & Memberships	650
00151302	555000	Training	2,700
Total Operating Expenditures			17,690
00151302	564000	Machinery & Equipment	1,500
Total Capital Outlay			1,500
TOTAL RISK MGMT./HUMAN RESOURCE DEPT			110,662

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>INSURANCE DEPARTMENT</u>			
00151303	524000	Workers' Compensation	249,595
00151303	525000	Unemployment Compensation	19,800
Total Personal Services Expenditures			269,395
00151303	545000	Insurance	345,000
Total Operating Expenditures			345,000
TOTAL INSURANCE DEPARTMENT			614,395
<u>VALUE ADJUSTMENT BOARD</u>			
00151304	531000	Professional Services	2,225
00151304	549001	Other Non-Promo Advertising	400
00151304	551000	Office Supplies	50
Total Operating Expenditures			2,675
TOTAL VALUE ADJUSTMENT BOARD			2,675
<u>AUDIT SERVICES</u>			
00151305	532000	Accounting & Auditing	70,000
Total Operating Expenditures			70,000
TOTAL AUDIT SERVICES			70,000
<u>COUNTY ATTORNEY</u>			
00151400	523000	Life & Health Insurance	10,200
00151400	531000	Professional Services	120,300
00151400	531000	Professional Services-Administration	102,255
00151400	540000	Travel & Per Diem	3,061
00151400	554000	Books, Pub, Subs & Memberships	125
00151400	555000	Training	1,330
Total Operating Expenditures			237,271
TOTAL COUNTY ATTORNEY			237,271

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>GIS SERVICES DEPARTMENT</u>			
00151501	531000	Professional Services	-
00151501	534000	Other Services	6,062
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	612
00151501	542000	Freight & Postage Service	100
00151501	544000	Rentals & Leases	-
00151501	546002	Repair & Maint- Equipment	-
00151501	549000	Other Current Charges & Obliga	-
00151501	549001	Other Non-Promo Advertising	-
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	9,285
00151501	552001	Oper Supp- Gas, Oil, & Lub	-
00151501	552002	Oper Supp- Tools & Small Equip	-
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
Total Operating Expenditures			23,609
00151501	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GIS SERVICES DEPARTMENT			23,609
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>			
00151600	512000	Regular Salaries & Wages	118,229
00151600	521000	FICA Taxes (Soc Sec Match)	7,331
00151600	521001	FICA Taxes (Medicare Match)	1,715
00151600	522000	Retirement Contributions	12,832
00151600	523000	Life & Health Insurance	20,968
Total Personal Services Expenditures			161,075

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151600	531000	Professional Services	-
00151600	534000	Other Services	1,000
00151600	540000	Travel & Per Diem	6,000
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	-
00151600	546002	Repair & Maint- Equipment	1,000
00151600	549000	Other Current Charges & Obliga	-
00151600	549001	Other Non-Promo Advertising	500
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Expenses	5,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	-
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	500
00151600	555000	Training	4,000
Total Operating Expenditures			29,000
00151600	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL INFORMATION TECHNOLOGY DEPT			191,075
<u>SUPERVISOR OF ELECTIONS</u>			
00151900	523000	Life & Health Insurance	10,484
00151900	541000	Communications Services	2,948
00151900	591000	Superv of Election- Operations	292,513
00151900	591002	Superv of Elect- Election Cost	31,400
Total Superv. of Elections Expenditures			337,345
00151900	564000	Machinery & Equipment	20,195
Total Capital Outlay			20,195
TOTAL SUPERVISOR OF ELECTIONS			357,540

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COUNTY COURTHOUSE COMPLEX</u>			
00151901	531000	Professional Services	-
00151901	534000	Other Services	19,542
00151901	543000	Utility Service	194,000
00151901	544000	Rentals & Leases	-
00151901	546001	Repair & Maint- Build & Grnd	11,958
00151901	546002	Repair & Maint- Equipment	-
00151901	546003	Repair & Maint- Radio Tower	59,524
00151901	552000	Operating Supplies	7,500
00151901	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			292,524
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL COUNTY COURTHOUSE COMPLEX			317,524
<u>COUNTY SERVICES</u>			
00151902	531000	Professional Services	-
00151902	534000	Other Services	30,400
00151902	540000	Travel & Per Diem	-
00151902	541000	Communications Services	1,400
00151902	544000	Rentals & Leases	-
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			34,600
TOTAL COUNTY SERVICES			34,600

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SHERIFF</u>			
00152100	523000	Life & Health Insurance	327,854
00152100	541000	Communications Services	9,442
00152100	591000	Sheriff- Operations	2,513,397
00152100	591000	Sheriff- Operations (Vehicles)	111,992
00152100	591000	Sheriff- Operations (CAD/RMS/PSJPD)	17,882
00152100	591001	Sheriff- Stipend	15,502
00152100	591002	Sheriff- Beach Patrol	60,500
00152100	591003	Sheriff- Law Enforce Services	33,600
00152100	591004	Sheriff- Police Education	2,476
Total Operating Expenditures			3,092,645
TOTAL SHERIFF			3,092,645
<u>FIRE COORDINATOR</u>			
00152200	512000	Regular Salaries & Wages	31,000
00152200	521000	FICA Taxes (Soc Sec Match)	1,922
00152200	521001	FICA Taxes (Medicare Match)	450
00152200	522000	Retirement Contributions	6,656
00152200	523000	Life & Health Insurance	284
00152200	524000	Workers' Compensation	2,036
Total Personal Services Expenditures			42,348
00152200	531000	Professional Services	500
00152200	534000	Other Services	200
00152200	540000	Travel & Per Diem	1,000
00152200	541000	Communications Services	900
00152200	542000	Freight & Postage Service	70
00152200	544000	Rentals & Leases	70
00152200	546002	Repair & Maint- Equipment	600
00152200	549000	Other Current Charges & Obliga	-
00152200	549001	Other Non-Promo Advertising	-
00152200	551000	Office Supplies	300
00152200	552000	Operating Supplies	1,800

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ORG	OBJECT	DESCRIPTION	Adopted Budget
00152200	552001	Oper Supp- Gas, Oil, & Lub	800
00152200	552002	Oper Supp- Tools & Small Equip	400
00152200	554000	Books, Pub, Subs & Memberships	800
00152200	555000	Training	1,000
Total Operating Expenditures			8,440
00152200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL FIRE COORDINATOR			50,788
<u>FIRE CONTROL SERVICES</u>			
00152201	534000	Other Services	21,095
Total Operating Expenditures			21,095
TOTAL FIRE CONTROL SERVICES			21,095
<u>COUNTY JAIL</u>			
00152300	512000	Regular Salaries & Wages	698,574
00152300	512001	Salaries- Term Pay Annual Leav	15,930
00152300	514000	Overtime	34,840
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	46,556
00152300	521001	FICA Taxes (Medicare Match)	10,896
00152300	522000	Retirement Contributions	159,475
00152300	523000	Life & Health Insurance	137,383
Total Personal Services Expenditures			1,105,094
00152300	531000	Professional Services	24,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	143,000
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,000
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	11,000
00152300	546001	Repair & Maint- Build & Grnd	4,000
00152300	546002	Repair & Maint- Equipment	2,000

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ORG	OBJECT	DESCRIPTION	Adopted Budget
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	-
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	26,541
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	2,000
00152300	552004	Oper Supp- Inmate Food	86,118
00152300	552005	Oper Supp- Inmate Rx/OTC	25,000
00152300	554000	Books, Pub, Subs & Memberships	-
00152300	555000	Training	2,000
Total Operating Expenditures			419,869
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL COUNTY JAIL			1,534,963
<u>COUNTY PROBATION</u>			
00152301	512000	Regular Salaries & Wages	32,416
00152301	512001	Salaries- Term Pay Annual Leav	1,289
00152301	521000	FICA Taxes (Soc Sec Match)	2,091
00152301	521001	FICA Taxes (Medicare Match)	489
00152301	522000	Retirement Contributions	5,125
00152301	523000	Life & Health Insurance	4,865
Total Personal Services Expenditures			46,275
00152301	542000	Freight & Postage Service	100
00152301	551000	Office Supplies	1,678
00152301	552000	Operating Supplies	-
Total Operating Expenditures			1,778
TOTAL COUNTY PROBATION			48,053

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BUILDING & PLANNING DEPARTMENT</u>			
00152401	512000	Regular Salaries & Wages	235,099
00152401	521000	FICA Taxes (Soc Sec Match)	14,579
00152401	521001	FICA Taxes (Medicare Match)	3,412
00152401	522000	Retirement Contributions	27,503
00152401	523000	Life & Health Insurance	28,761
Total Personal Services Expenditures			309,354
00152401	531000	Professional Services	1,500
00152401	534000	Other Services	9,400
00152401	540000	Travel & Per Diem	5,500
00152401	541000	Communications Services	3,900
00152401	542000	Freight & Postage Service	750
00152401	544000	Rentals & Leases	3,000
00152401	546002	Repair & Maint- Equipment	1,500
00152401	549000	Other Current Charges & Obliga	-
00152401	549001	Other Non-Promo Advertising	3,200
00152401	551000	Office Supplies	3,000
00152401	552000	Operating Supplies	7,000
00152401	552001	Oper Supp- Gas, Oil, & Lub	6,500
00152401	552002	Oper Supp- Tools & Small Equip	1,200
00152401	554000	Books, Pub, Subs & Memberships	1,200
00152401	555000	Training	4,000
Total Operating Expenditures			51,650
00152401	564000	Machinery & Equipment	1,400
Total Capital Outlay			1,400
TOTAL BUILDING DEPARTMENT			362,404

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
EMERGENCY MANAGEMENT - LOCAL MATCH			
00152500	512000	Regular Salaries & Wages	74,306
00152500	512001	Salaries- Term Pay Annual Leav	1,765
00152500	521000	FICA Taxes (Soc Sec Match)	4,718
00152500	521001	FICA Taxes (Medicare Match)	1,104
00152500	522000	Retirement Contributions	5,930
00152500	523000	Life & Health Insurance	14,368
00152500	524000	Workers' Compensation	909
Total Personal Services Expenditures			103,100
00152500	531000	Professional Services	-
00152500	534000	Other Services	3,000
00152500	540000	Travel & Per Diem	9,800
00152500	541000	Communications Services	5,000
00152500	542000	Freight & Postage Service	200
00152500	544000	Rentals & Leases	200
00152500	546002	Repair & Maint- Equipment	8,000
00152500	547000	Printing & Binding	350
00152500	549000	Other Current Charges & Obliga	-
00152500	549001	Other Non-Promo Advertising	50
00152500	551000	Office Supplies	5,000
00152500	552000	Operating Supplies	15,965
00152500	552001	Oper Supp- Gas, Oil, & Lub	5,000
00152500	552002	Oper Supp- Tools & Small Equip	5,000
00152500	554000	Books, Pub, Subs & Memberships	850
00152500	555000	Training	1,675
Total Operating Expenditures			60,090
00152500	562000	Buildings	12,000
00152500	564000	Machinery & Equipment	7,633
Total Capital Outlay			19,633
TOTAL EMERGENCY MGMT. - LOCAL MATCH			182,823

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u>			
00152501	546003	Repair & Maint- Radio Tower	11,784
00152501	552000	Operating Supplies	100
Total Operating Expenditures			11,884
TOTAL RADIO COMM. \$12.50 SURCHARGE			11,884
<u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u>			
00152502	534000	Other Services	200
00152502	541000	Communications Services	860
00152502	543000	Utility Service	3,300
00152502	546001	Repair & Maint- Build & Grnd	3,100
00152502	552000	Operating Expenses	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	-
00152502	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			7,660
TOTAL HONEYVILLE COMM. EMERGENCY CENTER			7,660
<u>EMERGENCY MEDICAL SERVICES (EMS) DEPT</u>			
00152600	512000	Regular Salaries & Wages	427,281
00152600	513000	Other Salaries & Wages	103,490
00152600	514000	Overtime	398,580
00152600	514001	Overtime (no retirement)	-
00152600	521000	FICA Taxes (Soc Sec Match)	57,625
00152600	521001	FICA Taxes (Medicare Match)	13,484
00152600	522000	Retirement Contributions	189,391
00152600	523000	Life & Health Insurance	64,292
Total Personal Services Expenditures			1,254,143
00152600	531000	Professional Services	12,000
00152600	534000	Other Services	55,025
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	5,800
00152600	542000	Freight & Postage Service	300
00152600	544000	Rentals & Leases	2,000
00152600	546001	Repair & Maint- Build & Grnd	3,000

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ORG	OBJECT	DESCRIPTION	Adopted Budget
00152600	546002	Repair & Maint- Equipment	16,000
00152600	549000	Other Current Charges & Obliga	3,000
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	36,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	31,000
00152600	552002	Oper Supp- Tools & Small Equip	11,000
00152600	554000	Books, Pub, Subs & Memberships	500
00152600	555000	Training	3,975
Total Operating Expenditures			180,450
00152600	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL EMERGENCY MEDICAL SERV DEPT (EMS)			1,434,593
<u>SEARCH & RESCUE - WEWAHITCHKA</u>			
00152601	531000	Professional Services	386
00152601	546002	Repair & Maint- Equipment	3,000
00152601	549000	Other Current Charges & Obliga	100
00152601	552000	Operating Supplies	5,300
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,521
Total Operating Expenditures			11,307
TOTAL SEARCH & RESCUE - WEWAHITCHKA			11,307
<u>MEDICAL EXAMINER</u>			
00152700	531000	Professional Services	38,461
00152700	534000	Other Services	5,000
Total Operating Expenditures			43,461
TOTAL MEDICAL EXAMINER			43,461

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>AGRICULTURE AGENT EXTENSION SERVICE</u>			
00153700	512000	Regular Salaries & Wages	79,380
00153700	521000	FICA Taxes (Soc Sec Match)	4,922
00153700	521001	FICA Taxes (Medicare Match)	1,152
00153700	522000	Retirement Contributions	6,202
00153700	523000	Life & Health Insurance	7,768
Total Personal Services Expenditures			99,424
00153700	531000	Professional Services	-
00153700	534000	Other Services	-
00153700	540000	Travel & Per Diem	4,000
00153700	541000	Communications Services	3,000
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	2,100
00153700	546002	Repair & Maint- Equipment	-
00153700	547000	Printing & Binding	-
00153700	548000	Promotional Activities	976
00153700	549000	Other Current Charges & Obliga	-
00153700	549001	Other Non-Promo Advertising	-
00153700	551000	Office Supplies	2,700
00153700	552000	Operating Supplies	2,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	3,500
00153700	552002	Oper Supp- Tools & Small Equip	2,000
00153700	554000	Books, Pub, Subs & Memberships	800
00153700	555000	Training	-
Total Operating Expenditures			21,576
00153700	564000	Machinery & Equipment	-
Total Capital Outlay			-
00153700	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
Total Grants and Aids			5,000
TOTAL AGRICULTURE AGENT EXTENSION SERVICE			126,000

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>CONSERVATION & RESOURCE MGMT</u>			
00153701	534000	Other Services	11,477
		Total Operating Expenditures	11,477
		TOTAL CONSERVATION & RESOURCE MGMT	11,477
<u>BEACH MAINTENANCE</u>			
00153702	546001	Repair & Maint- Build & Grnd	15,000
00153702	546002	Repair & Maint- Equipment	15,000
00153702	552000	Operating Supplies	10,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153702	552002	Oper Supp- Tools & Small Equip	5,000
		Total Operating Expenditures	47,000
00153702	564000	Machinery & Equipment	66,947
		Total Capital Outlay	66,947
		TOTAL BEACH MAINTENANCE	113,947
<u>OTHER TRANSPORTATION SERVICES</u>			
00154900	582001	Aids Private- GC Transportation	18,475
		Total Grants and Aids	18,475
		TOTAL OTHER TRANSPORTATION SERVICES	18,475
<u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u>			
00155200	581000	Aids to Government Agencies	167,340
		Total Grants and Aids	167,340
		TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY	167,340

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>ECONOMIC DEVELOPMENT COUNCIL</u>			
00155201	512000	Regular Salaries & Wages	122,122
00155201	521000	FICA Taxes (Soc Sec Match)	7,573
00155201	521001	FICA Taxes (Medicare Match)	1,773
00155201	522000	Retirement Contributions	22,533
00155201	523000	Life & Health Insurance	19,710
Total Personal Services Expenditures			173,711
00155201	531000	Professional Services	5,000
00155201	534000	Other Services	6,500
00155201	540000	Travel & Per Diem	9,000
00155201	541000	Communications Services	1,500
00155201	542000	Freight & Postage Service	500
00155201	544000	Rentals & Leases	2,000
00155201	546002	Repair & Maint- Equipment	-
00155201	547000	Printing & Binding	-
00155201	548000	Promotional Activities	1,500
00155201	548001	Advertising Programs	2,000
00155201	549000	Other Current Charges & Obliga	-
00155201	549001	Other Non-Promo Advertising	2,000
00155201	551000	Office Supplies	1,500
00155201	552000	Operating Supplies	2,000
00155201	552001	Oper Supp- Gas, Oil, & Lub	1,000
00155201	552002	Oper Supp- Tools & Small Equip	-
00155201	554000	Books, Pub, Subs & Memberships	500
00155201	555000	Training	2,500
Total Operating Expenditures			37,500
00155201	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL ECONOMIC DEVELOPMENT COUNCIL			211,211

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>VETERANS' SERVICE OFFICE</u>			
00155300	512000	Regular Salaries & Wages	35,408
00155300	521000	FICA Taxes (Soc Sec Match)	2,196
00155300	521001	FICA Taxes (Medicare Match)	514
00155300	522000	Retirement Contributions	2,666
00155300	523000	Life & Health Insurance	208
Total Personal Services Expenditures			40,992
00155300	531000	Professional Services	-
00155300	534000	Other Services	600
00155300	540000	Travel & Per Diem	3,500
00155300	541000	Communications Services	600
00155300	542000	Freight & Postage Service	1,000
00155300	544000	Rentals & Leases	1,300
00155300	546002	Repair & Maint- Equipment	600
00155300	549000	Other Current Charges & Obliga	850
00155300	549001	Other Non-Promo Advertising	-
00155300	551000	Office Supplies	1,500
00155300	552000	Operating Expenses	650
00155300	552001	Oper Supp- Gas, Oil, & Lub	-
00155300	552002	Oper Supp- Tools & Small Equip	-
00155300	554000	Books, Pub, Subs & Memberships	220
00155300	555000	Training	400
Total Operating Expenditures			11,220
00155300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL VETERANS' SERVICE OFFICE			52,212
<u>ANIMAL CONTROL</u>			
00156200	512000	Regular Salaries & Wages	36,424
00156200	521000	FICA Taxes (Soc Sec Match)	2,259
00156200	521001	FICA Taxes (Medicare Match)	529
00156200	522000	Retirement Contributions	2,885
00156200	523000	Life & Health Insurance	7,484
Total Personal Services Expenditures			49,581

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ORG	OBJECT	DESCRIPTION	Adopted Budget
00156200	531000	Professional Services	-
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	800
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	200
00156200	546002	Repair & Maint- Equipment	700
00156200	549000	Other Current Charges & Obliga	1,800
00156200	549001	Other Non-Promo Advertising	-
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	2,000
00156200	552001	Oper Supp- Gas, Oil, & Lub	8,000
00156200	552002	Oper Supp- Tools & Small Equip	-
00156200	554000	Books, Pub, Subs & Memberships	1,000
00156200	555000	Training	2,000
Total Operating Expenditures			18,205
00156200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL ANIMAL CONTROL			67,786
<u>HUMANE SOCIETY</u>			
00156201	582000	Aids to Private Organizations	48,600
Total Grants and Aids			48,600
TOTAL HUMANE SOCIETY			48,600

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ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>HEALTH DEPARTMENT</u>			
00156202	546001	Repair & Maint- Build & Grnd	4,000
00156202	546002	Repair & Maint- Equipment	445
00156202	552000	Operating Supplies	1,000
Total Operating Expenditures			5,445
00156202	562001	Buildings from Donated Funds	23,461
Total Capital Outlay			23,461
00156202	581000	Aids to Government Agencies	44,177
Total Grants and Aids			44,177
TOTAL GULF CO. HEALTH DEPARTMENT			73,083
<u>INDIGENT HEALTH CARE- LOCAL REQUIREMENTS</u>			
00156203	531001	Prof Services- HCRA	53,812
Total Operating Expenditures			53,812
00156203	581001	Aid Govt- State Medicaid	250,000
Total Grants and Aids			250,000
TOTAL INDIGENT HEALTH CARE- LOCAL REQUIRE			303,812
<u>MENTAL HEALTH SERVICES</u>			
00156300	531001	Prof Services- Baker Act	20,000
Total Operating Expenditures			20,000
00156300	582001	Aid Private Org- Gulf ARC	6,999
Total Grants and Aids			6,999
TOTAL MENTAL HEALTH SERVICES			26,999

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PUBLIC ASSISTANCE SERVICES</u>			
00156400	546003	Repair & Maint- Commodity Prg	200
00156400	552001	Oper Supp- Gas (Commodity Prg)	200
00156400	552004	Oper Supp- Commodity Prg	18,978
Total Operating Expenditures			19,378
00156400	582001	Aid Private Org- Senior Citizen	43,735
Total Grants and Aids			43,735
TOTAL PUBLIC ASSISTANCE SERVICES			63,113
<u>LIBRARIES - PUBLIC</u>			
00157100	581000	Aids to Government Agencies	102,720
Total Operating Expenditures			102,720
TOTAL LIBRARIES - PUBLIC			102,720
<u>PARK & RECREATION FACILITIES</u>			
00157200	531000	Professional Services	10,000
00157200	534000	Other Services	9,614
00157200	544000	Rentals & Leases	650
00157200	546001	Repair & Maint- Build & Grnd	58,000
00157200	546002	Repair & Maint- Equipment	-
00157200	549000	Other Current Charges & Obliga	-
00157200	549001	Other Non-Promo Advertising	-
00157200	552000	Operating Supplies	987
00157200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			79,251
00157200	564000	Machinery & Equipment	-
Total Capital Outlay			-
00157200	581000	Aids to Government Agencies	-
Total Grants and Aids			-
TOTAL PARK & RECREATION FACILITIES			79,251

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>DEAD LAKES PARKS & RECREATION</u>			
00157201	531000	Professional Services	-
00157201	534000	Other Services	-
00157201	543000	Utility Service	17,000
00157201	544000	Rentals & Leases	300
00157201	546001	Repair & Maint- Build & Grnd	15,000
00157201	546002	Repair & Maint- Equipment	1,000
00157201	552000	Operating Supplies	15,000
	Total Operating Expenditures		48,300
00157201	562000	Buildings	12,257
00157201	564000	Machinery & Equipment	-
	Total Capital Outlay		12,257
	TOTAL DEAD LAKES PARKS & RECREATION		60,557
<u>FL BOATING IMPROVEMENT PROGRAM</u>			
00157900	546001	Repair & Maint- Build & Grnd	25,000
	Total Operating Expenditures		25,000
00157900	563000	Infrastructure	70,000
	Total Capital Outlay		70,000
	TOTAL FL BOATING IMPROVEMENT PROGRAM		95,000
<u>COURT ADMINISTRATION LOCAL FUNDING</u>			
00160100	541000	Communications Services	800
00160100	544000	Rentals & Leases	1,750
	Total Operating Expenditures		2,550
	TOTAL COURT ADMINISTRATION LOCAL FUNDING		2,550

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>STATE ATTORNEY ADMINISTRATION LOCAL FUNDING</u>			
00160200	533000	Court Reporter Services	375
00160200	541000	Communications Services	2,500
00160200	544000	Rentals & Leases	2,225
00160200	546002	Repair & Maint- Equipment	1,475
Total Operating Expenditures			6,575
TOTAL STATE ATTORNEY ADMIN LOCAL FUNDING			6,575
<u>PUBLIC DEFENDER ADMINISTRATION LOCAL FUNDING</u>			
00160300	541000	Communications Services	960
Total Operating Expenditures			960
TOTAL PUBLIC DEFENDER ADMIN LOCAL FUNDING			960
<u>COURTHOUSE FACILITIES ADVANCED GRANT</u>			
00171200	562000	Buildings	12,154
00171200	564000	Machinery & Equipment	-
Total Capital Outlay			12,154
TOTAL COURTHOUSE FACILITIES			12,154
<u>COURTHOUSE FACILITIES ARTICLE V TRUST FUND</u>			
00171201	564000	Machinery & Equipment	10,186
Total Capital Outlay			10,186
TOTAL ARTICLE V COURTHOUSE FAC TRUST FUND			10,186

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COURT TECHNOLOGY / INFO SYSTEMS-COURT ADMINISTRATION</u>			
00171300	534000	Other Services	2,000
00171300	544000	Rentals & Leases	-
00171300	546002	Repair & Maint- Equipment	7,450
00171300	552000	Operating Supplies	5,280
00171300	552002	Oper Supp- Tools & Small Equip	4,800
	Total Operating Expenditures		19,530
00171300	564000	Machinery & Equipment	4,000
	Total Capital Outlay		4,000
	TOTAL COURT TECH / IT - COURT ADMIN		23,530
<u>COURT TECHNOLOGY / INFO SYSTEMS-STATE ATTORNEY</u>			
00171301	534000	Other Services	1,256
00171301	541000	Communications Services	17,500
00171301	544000	Rentals & Leases	-
00171301	546002	Repair & Maint- Equipment	700
00171301	552000	Operating Supplies	2,000
00171301	552002	Oper Supp- Tools & Small Equip	-
	Total Operating Expenditures		21,456
00171301	564000	Machinery & Equipment	3,900
	Total Capital Outlay		3,900
	TOTAL COURT TECH / IT - STATE ATTORNEY		25,356

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COURT TECHNOLOGY / INFO SYSTEMS-PUBLIC DEFENDER</u>			
00171302	534000	Other Services	2,345
00171302	544000	Rentals & Leases	1,500
00171302	546002	Repair & Maint- Equipment	600
00171302	552000	Operating Supplies	1,875
00171302	552002	Oper Supp- Tools & Small Equip	700
	Total Operating Expenditures		7,020
00171302	564000	Machinery & Equipment	1,400
	Total Capital Outlay		1,400
	TOTAL COURT TECH / IT - PUBLIC DEFENDER		8,420

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
00234200	342900	Commissary Commissions	9,000
00234200	342901	Commission Inmate Telephone	12,000
00234800	348921	Court Cost- Court Innovation	4,000
00234800	348922	Court Cost- Legal Aid	4,000
00234800	348923	Court Cost- Law Library	4,000
00234800	348924	Court Cost- Juvenile Alter Prg	4,000
00234800	348930	State Court Facility Surcharge	2,800
00234800	348992	Court Collections- Domestic Violence Fund	2,900
00234800	348993	Court Collections- Crime Prevention Fund	6,500
00236100	361100	Interest- Domestic Violence TF	10
Total Non-Ad Valorem Revenue			49,210
00239700	397000	F&F Revenue Less 5%	(2,461)
00239800	398000	F&F CCF Restricted	362,405
TOTAL REVENUES			409,154
EXPENDITURES:			
Crime Prevention Program			47,035
Inmate Welfare			200,000
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,359
Domestic Violence Trust Fund			22,317
Teen Court			3,800
State Court Facilities			2,800
Law Library			3,800
Legal Aid			3,800
Court Innovations			112,313
TOTAL EXPENDITURES			409,154
Transfer Out			
00258100	591000	F&F Inter-Fund Transfer Out	-
TOTAL FINE & FORFEITURE FUND			409,154

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>CRIME PREVENTION PROGRAM</u>			
00252100	552000	Operating Supplies	47,035
		Total Operating Expenditures	47,035
		TOTAL CRIME PREVENTION PROGRAM	47,035
<u>INMATE WELFARE - DETENTION & CORRECTION</u>			
00252300	552000	Operating Supplies	200,000
		Total Operating Expenditures	200,000
		TOTAL INMATE WELFARE - DETENT & CORRECT	200,000
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>			
00252301	582000	Aid To Priv.Organization	7,930
		Total Grants and Aids	7,930
		TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST	7,930
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>			
00252302	582000	Aid To Priv.Organization	5,359
		Total Grants and Aids	5,359
		TOTAL DRUG/SUBSTANCE ABUSE EDUCATION	5,359
<u>DOMESTIC VIOLENCE TRUST FUND</u>			
00256900	555000	Training & Education	22,317
		Total Operating Expenditures	22,317
		TOTAL DOMESTIC VIOLENCE TRUST FUND	22,317

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TEEN COURT</u>			
00268900	534000	Other Services	3,800
		Total Operating Expenditures	3,800
	TOTAL TEEN COURT		3,800
<u>STATE COURT FACILITIES</u>			
00271200	552000	Operating Supplies	2,800
		Total Operating Expenditures	2,800
	TOTAL STATE COURT FACILITIES		2,800
<u>LAW LIBRARY</u>			
00271400	566000	Books, Pub & Library Materials	3,800
		Total Capital Outlay	3,800
	TOTAL LAW LIBRARY		3,800
<u>LEGAL AID</u>			
00271500	582000	Aids to Private Organizations	3,800
		Total Grants and Aids	3,800
	TOTAL LEGAL AID		3,800
<u>COURT INNOVATIONS</u>			
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
		Total Operating Expenditures	5,000
00271900	564000	Machinery & Equipment	107,313
		Total Capital Outlay	107,313
	TOTAL CT INNOVATIONS		112,313

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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	66,970
		Total Non-Ad Valorem Revenue	66,970
10239700	397000	2R&B Revenue Less 5%	(3,349)
10239800	398000	2R&B Cash Carried Forward	486,000
		TOTAL REVENUES	549,621
EXPENDITURES:			
10254100	553000	Road Materials & Supplies	458,991
		Total Operating Expenditures	458,991
10258100	591000	2R&B Inter-Fund Transfer Out	90,630
		Total Other Financing Uses	90,630
		TOTAL SECONDARY ROAD & BRIDGE FUND	549,621

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10333400	334610	Mosquito Control State Aid	31,540
10336100	361100	Interest	150
Total Non-Ad Valorem Revenue			31,690
10339800	398000	MC Cash Carried Forward	100,090
TOTAL REVENUES			131,780
EXPENDITURES:			
Mosquito Control State Aid			131,780
TOTAL EXPENDITURES			131,780
TOTAL MOSQUITO CONTROL FUND			131,780

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>MOSQUITO CONTROL STATE AID</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	3,000
10356200	541000	Communications Services	-
10356200	542000	Freight & Postage Service	-
10356200	546001	Repair & Maint- Build & Grnd	-
10356200	546002	Repair & Maint- Equipment	500
10356200	549000	Other Current Charges & Obliga	-
10356200	549001	Other Non-Promo Advertising	-
10356200	551000	Office Supplies	-
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			21,500
10356200	562000	Buildings	80,280
10356200	564000	Machinery & Equipment	30,000
Total Capital Outlay			110,280
TOTAL MOSQUITO CONTROL STATE AID			131,780

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10432900	329000	Driveway & Culvert Permit	4,000
10433500	335140	Mobile Home License Tax	1,600
10433500	335490	Constitutional Fuel Tax	-
10433500	335492	PW Fuel Tax Refunds & Credits	5,000
10436500	365000	Sale Surplus Material & Scrap	-
Total Non-Ad Valorem Revenue			<u>10,600</u>
SUB-TOTAL REVENUES			<u>10,600</u>
10439700	397000	PW Revenue Less 5%	(530)
10438100	381000	PW Inter-Fund Transfer In (Fund 001)	3,586,536
10438100	381000	PW Inter-Fund Transfer In (Fund 102)	90,630
10439800	398000	PW Cash Carried Forward	-
			<u>-</u>
TOTAL REVENUES			<u><u>3,687,236</u></u>
EXPENDITURES			
PW Finance & Administration			497,320
PW Facilities Maintenance			432,524
PW Fleet Maintenance			436,643
PW Detention & Correction			475,370
PW Solid Waste			139,892
PW Stormwater Management			42,859
PW Road & Street			1,227,240
PW Mosquito Control			370,379
PW Courthouse Facilities			65,009
TOTAL EXPENDITURES			<u>3,687,236</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV			<u><u>3,687,236</u></u>

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FINANCE & ADMINISTRATION</u>			
10451300	512000	Regular Salaries & Wages	314,512
10451300	512001	Salaries- Term Pay Annual Leav	7,681
10451300	521000	FICA Taxes (Soc Sec Match)	19,978
10451300	521001	FICA Taxes (Medicare Match)	4,674
10451300	522000	Retirement Contributions	51,094
10451300	523000	Life & Health Insurance	47,462
Total Personal Services Expenditures			445,401
10451300	531000	Professional Services	100
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546001	Repair & Maint- Build & Grnd	300
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	3,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,000
10451300	552002	Oper Supp- Tools & Small Equip	-
10451300	554000	Books, Pub, Subs & Memberships	-
10451300	555000	Training	-
Total Operating Expenditures			31,800
10451300	562000	Buildings	-
10451300	562000	Buildings (BLDG)	18,317
10451300	564000	Machinery & Equipment	1,802
Total Capital Outlay			20,119
TOTAL PW FINANCE & ADMINISTRATION			497,320

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FACILITY MAINTENANCE</u>			
10451900	512000	Regular Salaries & Wages	196,375
10451900	512001	Salaries- Term Pay Annual Leav	5,852
10451900	521000	FICA Taxes (Soc Sec Match)	12,539
10451900	521001	FICA Taxes (Medicare Match)	2,935
10451900	522000	Retirement Contributions	16,018
10451900	523000	Life & Health Insurance	41,936
Total Personal Services Expenditures			275,655
10451900	531000	Professional Services	-
10451900	534000	Other Services	3,300
10451900	540000	Travel & Per Diem	-
10451900	541000	Communications Services	2,300
10451900	543000	Utility Service	97,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	18,169
10451900	546002	Repair & Maint- Equipment	13,500
10451900	546003	Repair & Maint- Parts	1,000
10451900	549000	Other Current Charges & Obliga	150
10451900	549001	Other Non-Promo Advertising	-
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	6,100
10451900	552001	Oper Supp- Gas, Oil, & Lub	3,750
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
10451900	554000	Books, Pub, Subs & Memberships	-
10451900	555000	Training	-
Total Operating Expenditures			150,369
10451900	564000	Machinery & Equipment	6,500
Total Capital Outlay			6,500
TOTAL PW FACILITY MAINTENANCE			432,524

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FLEET MAINTENANCE</u>			
10451901	512000	Regular Salaries & Wages	194,749
10451901	521000	FICA Taxes (Soc Sec Match)	12,076
10451901	521001	FICA Taxes (Medicare Match)	2,826
10451901	522000	Retirement Contributions	18,616
10451901	523000	Life & Health Insurance	35,936
Total Personal Services Expenditures			264,203
10451901	531000	Professional Services	300
10451901	534000	Other Services	4,400
10451901	540000	Travel & Per Diem	-
10451901	541000	Communications Services	700
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	700
10451901	546002	Repair & Maint- Equipment	75,500
10451901	546003	Repair & Maint- Parts	40,590
10451901	549000	Other Current Charges & Obliga	100
10451901	549001	Other Non-Promo Advertising	-
10451901	551000	Office Supplies	150
10451901	552000	Operating Supplies	7,300
10451901	552001	Oper Supp- Gas, Oil, & Lub	16,000
10451901	552002	Oper Supp- Tools & Small Equip	5,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
10451901	555000	Training	-
Total Operating Expenditures			156,440
10451901	564000	Machinery & Equipment	16,000
Total Capital Outlay			16,000
TOTAL PW FLEET MAINTENANCE			436,643

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW DETENTION & CORRECTION</u>			
10452300	512000	Regular Salaries & Wages	265,411
10452300	521000	FICA Taxes (Soc Sec Match)	16,458
10452300	521001	FICA Taxes (Medicare Match)	3,852
10452300	522000	Retirement Contributions	22,766
10452300	523000	Life & Health Insurance	32,053
Total Personal Services Expenditures			340,540
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	540000	Travel & Per Diem	-
10452300	541000	Communications Services	2,150
10452300	544000	Rentals & Leases	1,000
10452300	546001	Repair & Maint- Build & Grnd	1,000
10452300	546002	Repair & Maint- Equipment	22,000
10452300	546003	Repair & Maint- Parts	13,180
10452300	549000	Other Current Charges & Obliga	1,000
10452300	549001	Other Non-Promo Advertising	-
10452300	552000	Operating Supplies	24,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	41,100
10452300	552002	Oper Supp- Tools & Small Equip	14,200
10452300	554000	Books, Pub, Subs & Memberships	-
10452300	555000	Training	-
Total Operating Expenditures			120,830
10452300	564000	Machinery & Equipment	14,000
Total Capital Outlay			14,000
TOTAL PW DETENTION & CORRECTION			475,370

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW SOLID WASTE</u>			
10453400	531000	Professional Services	128,292
10453400	534000	Other Services	100
10453400	540000	Travel & Per Diem	-
10453400	541000	Communications Services	175
10453400	544000	Rentals & Leases	-
10453400	546001	Repair & Maint- Build & Grnd	6,000
10453400	546002	Repair & Maint- Equipment	600
10453400	549000	Other Current Charges & Obliga	375
10453400	549001	Other Non-Promo Advertising	300
10453400	551000	Office Supplies	200
10453400	552000	Operating Supplies	2,100
10453400	552001	Oper Supp- Gas, Oil, & Lub	1,000
10453400	552002	Oper Supp- Tools & Small Equip	-
10453400	553000	Road Materials & Supplies	750
10453400	554000	Books, Pub, Subs & Memberships	-
10453400	555000	Training	-
Total Operating Expenditures			139,892
10453400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW SOLID WASTE			139,892
<u>PW STORMWATER MANAGEMENT</u>			
10453800	512000	Regular Salaries & Wages	30,828
10453800	512001	Salaries- Term Pay Annual Leav	750
10453800	521000	FICA Taxes (Soc Sec Match)	1,958
10453800	521001	FICA Taxes (Medicare Match)	459
10453800	522000	Retirement Contributions	2,501
10453800	523000	Life & Health Insurance	6,363
Total Personal Services Expenditures			42,859
TOTAL PW STORMWATER MANAGEMENT			42,859

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW ROAD & STREET FACILITIES</u>			
10454100	512000	Regular Salaries & Wages	565,624
10454100	514000	Overtime	-
10454100	521000	FICA Taxes (Soc Sec Match)	35,076
10454100	521001	FICA Taxes (Medicare Match)	8,208
10454100	522000	Retirement Contributions	47,787
10454100	523000	Life & Health Insurance	109,860
Total Personal Services Expenditures			766,555
10454100	531000	Professional Services	104,156
10454100	534000	Other Services	108,449
10454100	540000	Travel & Per Diem	-
10454100	541000	Communications Services	100
10454100	543000	Utility Service	4,850
10454100	544000	Rentals & Leases	7,000
10454100	546002	Repair & Maint- Equipment	100
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	-
10454100	551000	Office Supplies	-
10454100	552000	Operating Supplies	2,000
10454100	552001	Oper Supp- Gas, Oil, & Lub	193,280
10454100	552002	Oper Supp- Tools & Small Equip	1,500
10454100	553000	Road Materials & Supplies	39,000
10454100	554000	Books, Pub, Subs & Memberships	-
10454100	555000	Training	-
Total Operating Expenditures			460,685
10454100	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW ROAD & STREET FACILITIES			1,227,240

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW MOSQUITO CONTROL</u>			
10456200	512000	Regular Salaries & Wages	171,504
10456200	512001	Salaries- Term Pay Annual Leav	4,421
10456200	521000	FICA Taxes (Soc Sec Match)	10,909
10456200	521001	FICA Taxes (Medicare Match)	2,552
10456200	522000	Retirement Contributions	19,820
10456200	523000	Life & Health Insurance	24,331
Total Personal Services Expenditures			233,537
10456200	531000	Professional Services	500
10456200	534000	Other Services	150
10456200	540000	Travel & Per Diem	8,852
10456200	541000	Communications Services	4,200
10456200	542000	Freight & Postage Service	785
10456200	543000	Utility Service	1,500
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	350
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	2,550
10456200	549000	Other Current Charges & Obliga	300
10456200	549001	Other Non-Promo Advertising	300
10456200	551000	Office Supplies	2,560
10456200	552000	Operating Supplies	4,454
10456200	552001	Oper Supp- Gas, Oil, & Lub	24,697
10456200	552002	Oper Supp- Tools & Small Equip	1,750
10456200	552003	Oper Supp- Chemical/Insecticid	74,994
10456200	554000	Books, Pub, Subs & Memberships	700
10456200	555000	Training	2,550
Total Operating Expenditures			136,842
10456200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW MOSQUITO CONTROL			370,379

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW COURTHOUSE FACILITIES</u>			
10471200	531000	Professional Services	-
10471200	534000	Other Services	4,325
10471200	540000	Travel & Per Diem	-
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	8,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	21,459
10471200	546002	Repair & Maint- Equipment	8,300
10471200	549000	Other Current Charges & Obliga	75
10471200	549001	Other Non-Promo Advertising	-
10471200	551000	Office Supplies	-
10471200	552000	Operating Supplies	17,900
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
10471200	554000	Books, Pub, Subs & Memberships	-
10471200	555000	Training	-
Total Operating Expenditures			65,009
10471200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW COURTHOUSE FACILITY			65,009

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10631100	311000	Ad Valorem Taxes	528,183
Total Ad Valorem Revenue			528,183
10639700	397000	SJFC Revenue Less 5%	(26,409)
10636600	366000	Contribut & Donations- Beaches	-
10639800	398000	SJFC CCF- SJF Control District	102,508
10639800	398001	SJFC CCF- Beaches	60,274
10639800	398002	SJFC CCF- Highland View	190,184
10639800	398003	SJFC CCF- White City	75,184
10639800	398004	SJFC CCF- South Gulf	76,097
Total Balance Brt. Forward			504,247
TOTAL REVENUES			1,006,021
EXPENDITURES:			
St. Joe Fire Control District			175
Beaches Fire Department			168,687
Highland View Fire Department			262,460
White City Fire Department			147,460
South Gulf County Fire Department			184,510
TOTAL EXPENDITURES			763,292
TRANSFER OUT			
10658100	591000	SJFC Inter-Fund Transfer Out	39,866
			39,866
RESERVES			
10699800	599000	SJFC Resv- Cash Carry Forward	60,040
10699800	599001	SJFC Resv- CCF Communication	142,823
			202,863
TOTAL ST. JOE FIRE CTRL DISTR FUND			1,006,021

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>ST. JOE FIRE CONTROL DISTRICT</u>			
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
	Total Operating Expenditures		175
10652200	564000	Machinery & Equipment	-
	Total Capital Outlay		-
	TOTAL ST JOE FIRE CONTROL DISTRICT		175
<u>BEACHES FIRE DEPARTMENT</u>			
10652201	524000	Workers' Compensation	2,400
	Total Personal Services Expenditures		2,400
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	-
10652201	540000	Travel & Per Diem	-
10652201	541000	Communications Services	3,200
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	6,600
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549001	Other Non-Promo Advertising	-
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	25,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	1,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
	Total Operating Expenditures		80,600

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
10652201	562000	Buildings	-
10652201	564000	Machinery & Equipment	85,687
	Total Capital Outlay		85,687
TOTAL BEACHES FIRE DEPARTMENT			168,687
HIGHLAND VIEW FIRE DEPARTMENT			
10652202	524000	Workers' Compensation	1,000
	Total Personal Services Expenditures		1,000
10652202	531000	Professional Services	600
10652202	534000	Other Services	-
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	1,100
10652202	542000	Freight & Postage Service	-
10652202	543000	Utility Service	3,500
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	6,000
10652202	549000	Other Current Charges & Obliga	-
10652202	549001	Other Non-Promo Advertising	-
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	9,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	900
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	100
	Total Operating Expenditures		28,200
10652202	562000	Buildings	-
10652202	564000	Machinery & Equipment	233,260
	Total Capital Outlay		233,260
TOTAL HIGHLAND VIEW FIRE DEPARTMENT			262,460

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
WHITE CITY FIRE DEPARTMENT			
10652203	524000	Workers' Compensation	680
Total Personal Services Expenditures			680
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,000
10652203	540000	Travel & Per Diem	-
10652203	541000	Communications Services	3,000
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	4,000
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	1,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
10652203	552002	Oper Supp- Tools & Small Equip	-
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
Total Operating Expenditures			29,250
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	117,530
Total Capital Outlay			117,530
TOTAL WHITE CITY FIRE DEPARTMENT			147,460

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SO. GULF COUNTY FIRE DEPARTMENT</u>			
10652204	524000	Workers' Compensation	2,500
Total Personal Services Expenditures			2,500
10652204	531000	Professional Services	2,500
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	3,000
10652204	541000	Communications Services	5,500
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	9,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	50
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	20,000
10652204	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652204	552002	Oper Supp- Tools & Small Equip	4,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
Total Operating Expenditures			87,450
10652204	562000	Buildings	70,000
10652204	564000	Machinery & Equipment	24,560
Total Capital Outlay			94,560
TOTAL SO. GULF COUNTY FIRE DEPARTMENT			184,510

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10731100	311000	Ad Valorem Taxes	58,087
Total Ad Valorem Revenue			58,087
10733400	331200	Local Govt Fire Service Grant (LGFS)	400,000
10739700	397000	TFC Revenue Less 5%	(2,904)
10739800	398000	TFC CCF- Stone Mill Creek	13,348
10739800	398001	TFC CCF- Wetappo	3,474
10739800	398002	TFC CCF- Dalkeith	98,348
Total Balance Brt. Forward			115,170
TOTAL REVENUES			570,353
EXPENDITURES:			
Tupelo Fire Control District			4,055
Stone Mill Creek Fire Department			431,987
Wetappo Fire Department			11,228
Dalkeith Fire Department			116,987
TOTAL EXPENDITURES			564,257
TRANSFER OUT			
10758100	591000	TFC Inter-Fund Transfer Out	6,096
			6,096
TOTAL TUPELO FIRE CONTOL DISTRICT FUND			570,353

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TUPELO FIRE CONTROL DISTRICT</u>			
10752200	541000	Communications Services	1,940
10752200	549000	Other Current Charges & Obliga	175
10752200	555000	Training	1,940
Total Operating Expenditures			4,055
TOTAL TUPELO FIRE CONTROL DISTRICT			4,055
<u>STONE MILL CREEK FIRE DEPARTMENT</u>			
10752201	524000	Workers' Compensation	900
Total Personal Services Expenditures			900
10752201	531000	Professional Services	1,300
10752201	534000	Other Services	-
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	3,000
10752201	542000	Freight & Postage Service	-
10752201	543000	Utility Service	1,600
10752201	544000	Rentals & Leases	300
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	7,000
10752201	549000	Other Current Charges & Obliga	-
10752201	549001	Other Non-Promo Advertising	-
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	5,000
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	3,500
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	1,500
Total Operating Expenditures			25,950
10752201	562000	Buildings (LGFS)	400,000
10752201	564000	Machinery & Equipment	5,137
Total Capital Outlay			405,137
TOTAL STONE MILL CREEK FIRE DEPARTMENT			431,987

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
WETAPPO FIRE DEPARTMENT			
10752202	524000	Workers' Compensation	600
Total Personal Services Expenditures			600
10752202	531000	Professional Services	210
10752202	534000	Other Services	-
10752202	540000	Travel & Per Diem	-
10752202	541000	Communications Services	400
10752202	542000	Freight & Postage Service	-
10752202	543000	Utility Service	1,300
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	2,000
10752202	549000	Other Current Charges & Obliga	-
10752202	549001	Other Non-Promo Advertising	-
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	1,000
10752202	552001	Oper Supp- Gas, Oil, & Lub	700
10752202	552002	Oper Supp- Tools & Small Equip	-
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	-
Total Operating Expenditures			6,210
10752202	562000	Buildings	-
10752202	564000	Machinery & Equipment	4,418
Total Capital Outlay			4,418
TOTAL WETAPPO FIRE DEPARTMENT			11,228

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>DALKEITH FIRE DEPARTMENT</u>			
10752203	524000	Workers' Compensation	500
Total Personal Services Expenditures			500
10752203	531000	Professional Services	210
10752203	534000	Other Services	-
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	542000	Freight & Postage Service	-
10752203	543000	Utility Service	2,000
10752203	544000	Rentals & Leases	-
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	549000	Other Current Charges & Obliga	50
10752203	549001	Other Non-Promo Advertising	-
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	100
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	-
Total Operating Expenditures			10,210
10752203	562000	Buildings	-
10752203	564000	Machinery & Equipment	106,277
Total Capital Outlay			106,277
TOTAL DALKEITH FIRE DEPARTMENT			116,987

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10831100	311000	Ad Valorem Taxes	28,345
Total Ad Valorem Revenue			28,345
10839700	397000	OSFC Revenue Less 5%	(1,417)
10839800	398000	OSFC Cash Carried Forward	28,012
TOTAL REVENUES			54,940
EXPENDITURES:			
Overstreet Fire Department			40,892
TOTAL EXPENDITURES			40,892
TRANSFER OUT			
10858100	591000	OSFC Inter-Fund Transfer Out	3,048
			3,048
RESERVES			
10899800	599000	OSFC Resv- Cash Carry Forward	11,000
			11,000
TOTAL OVERSTREET FIRE CTRL DISTR FUND			54,940

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>OVERSTREET FIRE DEPARTMENT</u>			
10852200	524000	Workers' Compensation	600
Total Personal Services Expenditures			600
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	1,200
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	2,100
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	6,000
10852200	549000	Other Current Charges & Obliga	200
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	3,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	800
10852200	552002	Oper Supp- Tools & Small Equip	-
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	-
Total Operating Expenditures			16,100
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	24,192
Total Capital Outlay			24,192
TOTAL OVERSTREET FIRE DEPARTMENT			40,892

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10931100	311000	Ad Valorem Taxes	19,221
		Total Ad Valorem Revenue	<u>19,221</u>
10939700	397000	HCFC Revenue Less 5%	(961)
10939800	398000	HCFC Cash Carried Forward	4,992
10939800	398001	HCFC CCF-Donated Funds	-
		Total Balance Brt. Forward	<u>4,992</u>
		TOTAL REVENUES	<u><u>23,252</u></u>
EXPENDITURES:			
		Howard Creek Fire Department	21,474
		TOTAL EXPENDITURES	<u>21,474</u>
		TRANSFER OUT	
10958100	591000	HCFC Inter-Fund Transfer Out	1,778
			<u>1,778</u>
		RESERVES	
10999800	599000	HCFC Resv- Cash Carry Forward	-
10999800	599001	HCFC Resv- CCF Donated Funds	-
			<u>-</u>
		TOTAL HOWARD CREEK FIRE CTRL DISTR FUND	<u><u>23,252</u></u>

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	Adopted Budget
HOWARD CREEK FIRE DEPARTMENT			
10952200	524000	Workers' Compensation	800
Total Personal Services Expenditures			800
10952200	531000	Professional Services	200
10952200	534000	Other Services	-
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	800
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	2,000
10952200	544000	Rentals & Leases	-
10952200	546001	Repair & Maint- Build & Grnd	2,500
10952200	546002	Repair & Maint- Equipment	1,500
10952200	549000	Other Current Charges & Obliga	200
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,100
10952200	552002	Oper Supp- Tools & Small Equip	4,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	-
Total Operating Expenditures			14,000
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	6,674
Total Capital Outlay			6,674
TOTAL HOWARD CREEK FIRE DEPARTMENT			21,474

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EMS GRANT FUND #111

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11133400	334200	EMS Public Safety State Grants	1,000
11133400	334200	EMS Matching Grant - State (EMS-M)	-
11136100	361100	Interest	-
11136100	361100	Interest on State Matching Grt (EMS-M)	-
Total Non-Ad Valorem Revenue			<u>1,000</u>
TOTAL REVENUES			<u><u>1,000</u></u>
EXPENDITURES:			
11152600	555000	Training	1,000
Total Operating Expenditures			<u>1,000</u>
11152600	564000	Machinery & Equipment (EMS-M)	-
Total Capital Outlay			<u>-</u>
TOTAL EMS GRANT FUND			<u><u>1,000</u></u>

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SHIP FUND #112

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11233400	334500	SHIP Local Housing Assistance (SHIP)	350,000
11236100	361100	Interest (SHIP)	400
11236900	369900	SHIP Program Income (SHIP)	-
Total Non-Ad Valorem Revenue			<u>350,400</u>
11239700	397000	SHIP Revenue Less 5%	(20)
TOTAL REVENUES			<u><u>350,380</u></u>
EXPENDITURES:			
SHIP Local Housing Assistance Grant (SHIP)			350,380
TOTAL EXPENDITURES			<u>350,380</u>
TRANSFER OUT			
11258100	591000	SHIP Inter-Fund Trans Out	-
			<u>-</u>
TOTAL SHIP FUND			<u><u>350,380</u></u>

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SHIP FUND #112

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SHIP LOCAL HOUSING ASSISTANCE GRANT (SHIP)</u>			
11255400	512000	Regular Salaries & Wages	24,761
11255400	521000	FICA Taxes (Soc Sec Match)	1,536
11255400	521001	FICA Taxes (Medicare Match)	360
11255400	522000	Retirement Contributions	1,861
11255400	523000	Life & Health Insurance	86
11255400	524000	Workers' Compensation	320
Total Personal Services Expenditures			28,924
11255400	531000	Professional Services	-
11255400	532000	Accounting & Auditing	2,000
11255400	534000	Other Services	2,814
11255400	540000	Travel & Per Diem	1,300
11255400	542000	Freight & Postage Service	-
11255400	549000	Other Current Charges & Obliga	-
11255400	549001	Other Non-Promo Advertising	-
11255400	551000	Office Supplies	-
11255400	552000	Operating Supplies	-
11255400	554000	Books, Pub, Subs & Memberships	-
11255400	555000	Training	-
Total Operating Expenditures			6,114
11255400	582000	Aids to Private Organizations	87,500
11255400	583000	Other Grants & Aids	227,842
Total Grants and Aids			315,342
TOTAL SHIP LOCAL HOUSING ASSIST GRANT			350,380

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11433100	331200	Emergency Preparedness Grant (EMPG)	54,817
11433100	331200	Hazard Mitigation Grant Prgm (HMGP)	-
11433400	334200	Emergency Mgt Prepared Asst Grt (EMPA)	105,806
11433400	334340	Small Co Solid Waste Grant (SCSW)	90,909
11433400	334490	County Incentive Grant Program (CIGP)	600,000
11433400	334490	Small County Outreach Program (SCOP)	3,200,000
11433400	334490	Small Co Road Assistance Prgm (SCRAP)	-
11433400	334490	Transport Regional Incent Prgm (TRIP)	200,000
11433400	334500	FL Dept of Econ Opportunity Gr (FDEO)	-
11433400	334700	State Aid to Libraries Grant (BOOKS)	56,506
11433400	334700	FL Recreation Develop Asst Prg (FRDAP)	-
11433400	334700	FL Boating Improvement Prg Grt (FBIP)	-
Total Non-Ad Valorem Revenue			4,308,038
TOTAL REVENUES			4,308,038
EXPENDITURES:			
Emergency Management - State Grant (EMPA)			105,806
Emergency Management - Federal Grant (EMPG)			54,817
Hazard Mitigation Grant (HMGP)			-
Small County Solid Waste Grant (SCSW)			90,909
County Incentive Grant Program (CIGP)			600,000
Small County Outreach Program (SCOP)			3,200,000
Transportation Region. Incent. Prgm (TRIP)			200,000
Small County Road Assist Prog (SCRAP)			-
FL Dept of Econ Opportunity Gr (FDEO)			-
State Aid To Libraries (BOOKS)			56,506
FL Recreation Develop Asst Prg (FRDAP)			-
FL Boating Improvement Prg Grt (FBIP)			-
TOTAL GENERAL GRANTS FUND			4,308,038

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>EMERG MGMT PREPARED ASSIST GRANT - STATE (EMPA)</u>			
11452500	512000	Regular Salaries & Wages	69,776
11452500	512001	Salaries- Term Pay Annual Leav	4,026
11452500	521000	FICA Taxes (Soc Sec Match)	4,576
11452500	521001	FICA Taxes (Medicare Match)	1,071
11452500	522000	Retirement Contributions	9,787
11452500	523000	Life & Health Insurance	10,484
11452500	524000	Workers' Compensation	1,823
Total Personal Services Expenditures			101,543
11452500	531000	Professional Services	-
11452500	534000	Other Services	-
11452500	540000	Travel & Per Diem	-
11452500	541000	Communications Services	-
11452500	542000	Freight & Postage Service	-
11452500	544000	Rentals & Leases	-
11452500	546002	Repair & Maint- Equipment	-
11452500	549000	Other Current Charges & Obliga	-
11452500	549001	Other Non-Promo Advertising	-
11452500	551000	Office Supplies	-
11452500	552000	Operating Supplies	4,263
11452500	552001	Oper Supp- Gas, Oil, & Lub	-
11452500	552002	Oper Supp- Tools & Small Equip	-
11452500	554000	Books, Pub, Subs & Memberships	-
11452500	555000	Training	-
Total Operating Expenditures			4,263
11452500	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL EMERGENCY MGMT GRANT - EMPA			105,806

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>EMERGENCY PREPAREDNESS GRANT - FEDERAL (EMPG)</u>			
11452500	512000	Regular Salaries & Wages	46,362
11452500	512001	Salaries- Term Pay Annual Leav	-
11452500	521000	FICA Taxes (Soc Sec Match)	2,875
11452500	521001	FICA Taxes (Medicare Match)	673
11452500	522000	Retirement Contributions	3,482
11452500	523000	Life & Health Insurance	159
11452500	524000	Workers' Compensation	729
Total Personal Services Expenditures			54,280
11452500	531000	Professional Services	-
11452500	534000	Other Services	-
11452500	540000	Travel & Per Diem	-
11452500	541000	Communications Services	-
11452500	542000	Freight & Postage Service	-
11452500	544000	Rentals & Leases	-
11452500	546002	Repair & Maint- Equipment	-
11452500	549000	Other Current Charges & Obliga	-
11452500	549001	Other Non-Promo Advertising	-
11452500	551000	Office Supplies	-
11452500	552000	Operating Supplies	537
11452500	552001	Oper Supp- Gas, Oil, & Lub	-
11452500	552002	Oper Supp- Tools & Small Equip	-
11452500	554000	Books, Pub, Subs & Memberships	-
11452500	555000	Training	-
Total Operating Expenditures			537
11452500	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL EMERGENCY MGMT GRANT - EMPG			54,817

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>HAZARD MITIGATION GRANT PRGM - FEDERAL (HMPG)</u>			
11452501	531000	Professional Services	-
11452501	546001	Repair & Maint- Build & Grnd	-
Total Operating Expenditures			-
11452501	563000	Infrastructure	-
11452501	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL HAZARD MITIGATION GRANT - HMGP			-
<u>SMALL COUNTY SOLID WASTE GRANT - STATE (SCSW)</u>			
11453400	564000	Machinery & Equipment	90,909
Total Capital Outlay			90,909
TOTAL SOLID WASTE GRANT- SCSW			90,909
<u>COUNTY INCENTIVE GRANT PROGRAM - STATE (CIGP)</u>			
11454100	563000	Infrastructure (Old Bay City Rd P3)	600,000
Total Capital Outlay			600,000
TOTAL TRANSPORTATION GRANT - CIGP			600,000
<u>SMALL CO OUTREACH PROGRAM GRANT - STATE (SCOP)</u>			
11454100	563000	Infrastructure (CR386)	2,000,000
11454100	563000	Infrastructure (CR5)	1,000,000
11454100	563000	Infrastructure (Lake Grove Rd)	200,000
Total Capital Outlay			3,200,000
TOTAL TRANSPORTATION GRANT - SCOP			3,200,000
<u>SMALL CO ROAD ASSIST PROGRAM GRANT - STATE (SCRAP)</u>			
11454100	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL TRANSPORTATION GRANT - SCRAP			-

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TRANSPORT REGION INCENT PROG GRANT - STATE (TRIP)</u>			
11454100	531000	Professional Services (Beach Project)	200,000
11454100	546001	Repair & Maint- Build & Grnd	-
Total Operating Expenditures			200,000
11454100	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL TRANSPORTATION GRANT - TRIP			200,000
<u>ECON DEV FL DEPT ECON OPPORT GRANT - STATE (FDEO)</u>			
11455200	531000	Professional Services	-
11455200	548000	Promotional Activities	-
Total Operating Expenditures			-
TOTAL FL DEPT ECON OPP GRANT - FDEO			-
<u>STATE AID TO LIBRARIES GRANT - STATE (BOOKS)</u>			
11457100	581000	Aids to Government Agencies	56,506
Total Grants and Aids			56,506
TOTAL LIBRARY GRANT - BOOKS			56,506
<u>FL RECREATION DEVELOP ASSIT PRGM (FRDAP)</u>			
11457200	563000	Infrastructure (Honeyville Park P3)	-
11457200	563000	Infrastructure (Dead Lakes Park P2)	-
Total Capital Outlay			-
TOTAL FRDAP GRANTS - FRDAP			-

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>FL BOATING IMPROVEMENT PROGRAM GRANT (FBIP)</u>			
11457900	531000	Professional Services	-
11457900	546001	Repair & Maint- Build & Grnd	-
	Total Operating Expenditures		-
11457900	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL FL BOATING IMPROVE GRANT - FBIP		-

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11539800	398000	Balance Brt. Forward:Cash	10,172
TOTAL REVENUES			10,172
EXPENDITURES:			
11599800	599000	RCDBG Resv- Cash Carry Fwd	10,172
Total Reserves			10,172
TOTAL CDBG FUND			10,172

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11736100	361100	Interest	100
Total Non-Ad Valorem Revenue			100
11739700	397000	IP Revenue Less 5%	(5)
11739800	398000	IP Cash Carried Forward	98,000
TOTAL REVENUES			98,095
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	546001	Repair & Maint- Build & Grnd	8,095
11755200	553000	Road Materials & Supplies	40,000
Total Operating Expenditures			98,095
TOTAL INDUSTRIAL PARK FUND			98,095

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BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11933100	331390	Restore Act Beach Restoration (RES02)	2,800,000
Total Non-Ad Valorem Revenue			2,800,000
11939800	398000	BP/RA CCF Unrestricted	150,000
			150,000
TOTAL REVENUES			2,950,000
EXPENDITURES:			
BP/Restore Act Local Funding (Non-Grant)			105,000
RES01- Beach Restoration Grant (RES02)			2,800,000
TOTAL EXPENDITURES			2,905,000
TRANSFER OUT			
11958100	591000	BP/RA Inter-Fund Trans Out	-
			-
RESERVES			
11999700	599000	BP/RA Resv- Unrestricted	15,000
11999800	599000	BP/RA Resv- CCF Unrestricted	30,000
			45,000
TOTAL BP / RESTORE ACT FUND			2,950,000

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BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BP & RESTORE ACT LOCAL FUNDING (UNRESTRICTED)</u>			
<u>BP/RA Finance & Administration</u>			
11951300	531000	Professional Services	50,000
11951300	532000	Accounting & Auditing	5,000
11951300	534000	Other Services	35,000
11951300	547000	Printing & Binding	5,000
11951300	555000	Training	10,000
Total Operating Expenditures			105,000
TOTAL BP / RA LOCAL FUNDING (Non-Grant)			105,000
<u>RESTORE ACT- BEACH RESTORATION GRANT (RES02)</u>			
11953700	531000	Professional Services	2,800,000
Total Operating Expenditures			2,800,000
TOTAL RA BEACH RESTORATION GRANT (RES02)			2,800,000

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BEACH RENOURISHMENT PROJECT #121

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12136100	361100	Interest- CBA Proceeds (CBA)	2,000
12136100	361100	Interest- MSTU Proceeds (MSTU)	2,000
		Total Non-Ad Valorem Revenue	<u>4,000</u>
12139700	397000	BRP Revenue Less 5%	(200)
12138400	384000	Debt Proceeds- CBA Bond (CBA)	-
12138400	384000	Debt Proceeds- MSTU Bond (MSTU)	-
		Total Debt Proceed Revenue	<u>-</u>
12138100	381000	Interfund Transfers In	-
12139800	398000	BRP CBA Cash Carried Forward (CBA)	3,831,650
12139800	398000	BRP MSTU Cash Carried Forward (MSTU)	2,953,247
			<u>6,784,897</u>
		TOTAL REVENUES	<u><u>6,788,697</u></u>
EXPENDITURES:			
		BRP Beach Renourishment Project (CBA)	3,833,550
		BRP Beach Renourishment Project (MSTU)	2,955,147
		TOTAL EXPENDITURES	<u>6,788,697</u>
TRANSFER OUT			
12158100	591000	CBA Inter-Fund Transfer Out (CBA)	-
12158100	591000	MSTU Inter-Fund Transfer Out (MSTU)	-
			<u>-</u>
		TOTAL BEACH RENOUR. PROJECT	<u><u>6,788,697</u></u>

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BEACH RENOURISHMENT PROJECT #121

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BEACH RENOURISHMENT PROJECT (CBA)</u>			
<u>BRP Debt Service Payment (CBA)</u>			
12151700	573000	Other Debt Service Costs	-
	Total Debt Service		-
<u>BRP Beach Renourishment Project (CBA)</u>			
12153700	531000	Professional Services	3,833,550
	Total Operating Expenditures		3,833,550
	TOTAL BEACH RENOURISHMENT PROJECT (CBA)		3,833,550
<u>BEACH RENOURISHMENT PROJECT (MSTU)</u>			
<u>BRP Debt Service Payment (MSTU)</u>			
12151700	573000	Other Debt Service Costs	-
	Total Debt Service		-
<u>BRP Beach Renourishment Project (MSTU)</u>			
12153700	531000	Professional Services	2,955,147
	Total Operating Expenditures		2,955,147
	TOTAL BEACH RENOURISHMENT PROJECT (MSTU)		2,955,147

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HOSPITAL FUND #124

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12431200	312600	Small County Surtax	1,034,040
12436100	361100	Interest	1,000
Total Non-Ad Valorem Revenue			1,035,040
12439700	397000	HF Revenue Less 5%	(51,752)
12439800	398000	HF Cash Carried Fwd Interlocal	2,047,500
			2,047,500
TOTAL REVENUES			3,030,788
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	915,434
Total Operating Expenditures			915,434
12458100	591000	HF Inter-Fund Transfer Out	150,000
Total Other Financing Uses			150,000
12499800	599000	Cash Reserved for MOU	1,965,354
Total Reserves			1,965,354
TOTAL HOSPITAL FUND			3,030,788

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12533400	334200	E911 Rural County Grant	-
Total Non-Ad Valorem Revenue			-
12539800	398000	911 Grant Cash Carried Fwd	-
TOTAL REVENUES			-
EXPENDITURES:			
12552500	534000	Other Services	-
12552500	541000	Communications Services	-
12552500	546002	Repair & Maint- Equipment	-
Total Operating Expenditures			-
12552500	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL WIRELESS 911 FUND			-

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EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12633500	335220	Enhanced 911 Fee	130,000
12636100	361100	Interest	400
Total Non-Ad Valorem Revenue			130,400
12639700	397000	E911 Revenue Less 5%	(6,520)
12639800	398000	E911 Cash Carried Forward	267,000
TOTAL REVENUES			390,880
EXPENDITURES:			
E911 Services			390,880
TOTAL EXPENDITURES			390,880
TRANSFER OUT			
12658100	591000	E911 Inter-Fund Trans Out	-
			-
TOTAL EMERGENCY 911 FUND			390,880

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EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>E911 SERVICES</u>			
12652500	512000	Regular Salaries & Wages	57,878
12652500	512001	Salaries- Term Pay Annual Leav	1,747
12652500	521000	FICA Taxes (Soc Sec Match)	3,697
12652500	521001	FICA Taxes (Medicare Match)	865
12652500	522000	Retirement Contributions	4,628
12652500	523000	Life & Health Insurance	3,759
12652500	524000	Workers' Compensation	1,474
Total Personal Services Expenditures			74,048
12652500	531000	Professional Services	-
12652500	534000	Other Services	27,000
12652500	540000	Travel & Per Diem	5,000
12652500	541000	Communications Services	2,000
12652500	542000	Freight & Postage Service	100
12652500	544000	Rentals & Leases	100
12652500	546002	Repair & Maint- Equipment	6,132
12652500	549000	Other Current Charges & Obliga	500
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	500
12652500	552000	Operating Supplies	4,000
12652500	552001	Oper Supp- Gas, Oil, & Lub	1,000
12652500	552002	Oper Supp- Tools & Small Equip	-
12652500	554000	Books, Pub, Subs & Memberships	1,500
12652500	555000	Training	2,000
Total Operating Expenditures			49,832
12652500	564000	Machinery & Equipment	267,000
Total Capital Outlay			267,000
TOTAL E911 SERVICES			390,880

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DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12739800	398000	DF Cash Carried Forward	299,000
			<u>299,000</u>
TOTAL REVENUES			<u><u>299,000</u></u>
EXPENDITURES:			
<u>DF Emergency Management</u>			
12752500	514002	Overtime (Disaster)	234,000
12752500	521000	FICA Taxes (Soc Sec Match)	15,000
12752500	521001	FICA Taxes (Medicare Match)	5,000
12752500	522000	Retirement Contributions	45,000
Total Personal Services Expenditures			<u><u>299,000</u></u>
TOTAL DISASTER FUND			<u><u>299,000</u></u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12831200	312100	TDC Tax- Tourist Development	1,080,000
12831200	312101	TDC Tax- Beach Restoration	360,000
12831200	312102	TDC Tax- Sport, Parks & Rec	360,000
12834500	345900	TDC Promotional Services	25,000
12836100	361100	TDC Interest Earnings	1,200
Total Non-Ad Valorem Revenue			<u>1,826,200</u>
12839700	397000	TDC Revenue Less 5%	(91,310)
12839800	398000	TDC CCF Tourist Development	886,000
12839800	398001	TDC CCF Beach Restoration	210,000
12839800	398002	TDC CCF Sports, Parks & Rec	445,000
Total Balance Brt. Forward			<u>1,541,000</u>
TOTAL REVENUES			<u><u>3,275,890</u></u>
EXPENDITURES:			
TDC Tourist Development			1,355,934
TDC Beach Restoration			211,728
TDC Sports Complex, Parks & Recreation			551,728
Total Expenditures			<u>2,119,390</u>
TRANSFER OUT			
12858100	591000	TDC Inter-Fund Trans Out (BOND)	180,000
			<u>180,000</u>
RESERVES			
12899700	599000	TDC Resv- Tourist Development	193,500
12899700	599001	TDC Resv- Beach Restoration	50,000
12899700	599002	TDC Resv- Sports, Park & Rec	78,500
12899800	599000	TDC Resv- CCF Tourist Developm	387,000
12899800	599001	TDC Resv- CCF Beach Restoratio	110,500
12899800	599002	TDC Resv- CCF Sport, Park & Rec	157,000
Total Reserves			<u>976,500</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND			<u><u>3,275,890</u></u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TDC BEACH RESTORATION</u>			
12853700	512000	Regular Salaries & Wages	-
12853700	512001	Salaries- Term Pay Annual Leav	-
12853700	513000	Other Salaries & Wages	-
12853700	521000	FICA Taxes (Soc Sec Match)	-
12853700	521001	FICA Taxes (Medicare Match)	-
12853700	522000	Retirement Contributions	-
12853700	523000	Life & Health Insurance	-
12853700	524000	Workers' Compensation	-
Total Personal Services Expenditures			-
12853700	531000	Professional Services	165,600
12853700	532000	Accounting & Auditing	-
12853700	534000	Other Services	15,000
12853700	540000	Travel & Per Diem	-
12853700	541000	Communications Services	-
12853700	542000	Freight & Postage Service	-
12853700	543000	Utility Service	6,000
12853700	544000	Rentals & Leases	-
12853700	546001	Repair & Maint- Build & Grnd	-
12853700	546002	Repair & Maint- Equipment	-
12853700	547000	Printing & Binding	-
12853700	548000	Promotional Activities	-
12853700	548001	Advertising Programs	23,000
12853700	549000	Other Current Charges & Obliga	-
12853700	549001	Other Non-Promo Advertising	-
12853700	551000	Office Supplies	-
12853700	552000	Operating Supplies	2,128
12853700	552001	Oper Supp- Gas, Oil, & Lub	-
12853700	552002	Oper Supp- Tools & Small Equip	-
12853700	554000	Books, Pub, Subs & Memberships	-
12853700	555000	Training	-
Total Operating Expenditures			211,728

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
12853700	563000	Infrastructure	-
12853700	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL TDC BEACH RESTORATION			211,728
<u>TDC TOURIST DEVELOPMENT</u>			
12855200	512000	Regular Salaries & Wages	240,464
12855200	512001	Salaries- Term Pay Annual Leav	7,281
12855200	513000	Other Salaries & Wages	35,000
12855200	521000	FICA Taxes (Soc Sec Match)	17,534
12855200	521001	FICA Taxes (Medicare Match)	4,174
12855200	522000	Retirement Contributions	19,624
12855200	523000	Life & Health Insurance	50,904
12855200	524000	Workers' Compensation	4,689
Total Personal Services Expenditures			379,670
12855200	531000	Professional Services	27,400
12855200	532000	Accounting & Auditing	8,000
12855200	534000	Other Services	100,600
12855200	540000	Travel & Per Diem	18,000
12855200	541000	Communications Services	12,000
12855200	542000	Freight & Postage Service	17,000
12855200	543000	Utility Service	15,000
12855200	544000	Rentals & Leases	3,500
12855200	545000	Insurance	7,100
12855200	546001	Repair & Maint- Build & Grnd	10,000
12855200	546002	Repair & Maint- Equipment	10,000
12855200	546003	Repair & Maint- Parks	25,000
12855200	547000	Printing & Binding	80,000
12855200	548000	Promotional Activities	50,000
12855200	548001	Advertising Programs	200,000
12855200	548002	Promotional Sponsorships	75,000
12855200	549000	Other Current Charges & Obliga	500
12855200	549001	Other Non-Promo Advertising	5,000
12855200	551000	Office Supplies	10,000

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
12855200	552000	Operating Supplies	30,000
12855200	552001	Oper Supp- Gas, Oil, & Lub	16,500
12855200	552002	Oper Supp- Tools & Small Equip	4,500
12855200	554000	Books, Pub, Subs & Memberships	6,000
12855200	555000	Training	2,500
Total Operating Expenditures			733,600
12855200	563000	Infrastructure	22,664
12855200	564000	Machinery & Equipment	100,000
Total Capital Outlay			122,664
12855200	581000	Aids to Government Agencies	20,000
12855200	583000	Other Grants & Aids	100,000
Total Grants and Aids			120,000
TOTAL TDC TOURIST DEVELOPMENT			1,355,934
<u>TDC SPORTS COMPLEX, PARKS & RECREATION</u>			
12857200	512000	Regular Salaries & Wages	58,240
12857200	512001	Salaries- Term Pay Annual Leav	-
12857200	513000	Other Salaries & Wages	-
12857200	521000	FICA Taxes (Soc Sec Match)	3,611
12857200	521001	FICA Taxes (Medicare Match)	845
12857200	522000	Retirement Contributions	4,613
12857200	523000	Life & Health Insurance	7,484
12857200	524000	Workers' Compensation	2,959
Total Personal Services Expenditures			77,752
12857200	531000	Professional Services	-
12857200	532000	Accounting & Auditing	-
12857200	534000	Other Services	30,000
12857200	540000	Travel & Per Diem	-
12857200	541000	Communications Services	-
12857200	542000	Freight & Postage Service	-
12857200	543000	Utility Service	-
12857200	546001	Repair & Maint- Build & Grnd	-
12857200	546002	Repair & Maint- Equipment	-

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
12857200	546003	Repair & Maint- Parks	-
12857200	547000	Printing & Binding	-
12857200	548000	Promotional Activities	-
12857200	548001	Advertising Programs	30,000
12857200	549001	Other Non-Promo Advertising	-
12857200	551000	Office Supplies	-
12857200	552000	Operating Supplies	-
12857200	552001	Oper Supp- Gas, Oil, & Lub	-
12857200	552002	Oper Supp- Tools & Small Equip	-
12857200	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			60,000
12857200	563000	Infrastructure	403,976
12857200	564000	Machinery & Equipment	-
Total Capital Outlay			403,976
12857200	581000	Aids to Government Agencies	10,000
Total Grants and Aids			10,000
TOTAL TDC SPORTS COMP, PARKS & REC			551,728

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PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20331200	312410	First Local Option Fuel Tax	376,858
20333500	335490	Constitutional Fuel Tax	712,764
20333500	335491	County Fuel Tax	314,596
20336100	361100	Interest	800
Total Non-Ad Valorem Revenue			<u>1,405,018</u>
20339700	397000	PI Revenue Less 5%	(70,251)
20339800	398000	PI Cash Carried Forward	<u>1,160,000</u>
			<u>1,160,000</u>
TOTAL REVENUES			<u><u>2,494,767</u></u>
EXPENDITURES:			
20351700	571000	Principal	740,000
20351700	572000	Interest	584,559
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			<u>1,334,559</u>
20399800	599000	PI Resv- CCF Debt Service	<u>1,160,208</u>
Total Reserves			<u>1,160,208</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>2,494,767</u></u>

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20431100	311000	Ad Valorem Taxes	439,832
		Total Ad Valorem Revenue	439,832
20436100	361100	Interest	495
		Total Non-Ad Valorem Revenue	495
		SUB-TOTAL REVENUES	440,327
20439700	397000	MSTU Revenue Less 5%	(22,016)
20438100	381000	MSTU Inter-Fund Transfer In	-
20439800	398000	MSTU Cash Carried Forward	342,221
20439800	398001	MSTU CCF Bond Reserve Requirement	341,917
			684,138
		TOTAL REVENUES	1,102,449
EXPENDITURES:			
20451700	571000	Principal	315,000
20451700	572000	Interest	84,738
20451700	573000	Other Debt Service Costs	5,000
		Total Debt Service	404,738
20499800	599000	MSTU Resv- CCF Debt Service	355,794
20499800	599001	MSTU Resv- CCF Bond Reserve	341,917
		Total Reserves	697,711
		TOTAL MSTU FUND	1,102,449

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20538100	381000	NAVDS Inter-Fund Transfer In	555,212
20539800	398000	NAVDS Cash Carried Forward	302,222
			302,222
TOTAL REVENUES			857,434
EXPENDITURES:			
20551700	571000	Principal	375,000
20551700	572000	Interest	65,581
20551700	573000	Other Debt Service Costs	5,000
	Total Debt Service		445,581
20599800	599000	NAVDS Resv- CCF Debt Service	411,853
	Total Reserves		411,853
TOTAL NON-AD VALOREM DEBT SERV FUND			857,434

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			-
30139700	397000	Less 5%	-
30138100	381000	Interfund Transfers In	480,000
30139800	398000	CP Cash Carried Forward	360,854
			360,854
TOTAL REVENUES			840,854
EXPENDITURES:			
Board of County Commissioners - General Government			-
County Administration - General Government			-
Public Works Department - General Government			25,000
Public Works Department - Public Safety			179,500
Building Department - Public Safety			-
Emergency Management Department- Public Safety			131,832
E911 Services Department- Public Safety			104,022
Emergency Medical Services Department- Public Safety			49,815
Public Works Department - Transportation			60,500
TOTAL EXPENDITURES			550,669
RESERVES			
30199700	599000	Reserve For Capital Outlay	290,185
Total Reserves			290,185
TOTAL CAPITAL PROJECT FUND			840,854

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>Board of County Commissioners</u>			
30151100	564000	Machinery & Equipment	-
Total Board of Co. Commissioners			-
<u>County Administration</u>			
30151200	564000	Machinery & Equipment	-
Total County Administration			-
<u>Public Works Department - Facility Maint.</u>			
30151900	562000	Extension Building (New Roof)	25,000
Total Public Works Dept - Facility Maint			25,000
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mowers (12)	48,000
30152300	564000	Work Crew Vans (2)	124,500
30152300	564000	Work Crew Trailers (4)	7,000
Total Public Works Dept - Detention & Corrections			179,500
<u>Building Department</u>			
30152400	564000	Machinery & Equipment	-
Total Building Department			-
<u>Emergency Management Department</u>			
30152500	562000	EOC Expansion	131,832
Total Emergency Management Department			131,832
<u>E911 Services Department</u>			
30152501	564000	E911 Equipment	104,022
Total E911 Services Department			104,022

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>Emergency Medical Services Department</u>			
30152600	564000	Ambulance & Cot Equip (1 - 25% match)	49,815
Total EMS Department			49,815
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Truck (1)	35,000
30154100	564000	Fleet Truck (1)	25,500
Total Public Works Department - Road & Street			60,500

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES (BOND ISSUE PROCEEDS):			
30239800	398000	C&A Cash Carried Forward	1,455,000
			<u>1,455,000</u>
TOTAL REVENUES			<u><u>1,455,000</u></u>
EXPENDITURES:			
30254100	563000	Infrastructure	1,455,000
		Total Capital Outlay	<u>1,455,000</u>
TOTAL CONSTRUCTION & ACQUISITION FUND			<u><u>1,455,000</u></u>

**Gulf County Board of County Commissioners
2017-2018 Fiscal Year
Adopted Final Budget**

OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES (BOND ISSUE PROCEEDS):			
40139800	398000	OGWS Cash Carried Forward	26,092
			<u>26,092</u>
TOTAL REVENUES			<u><u>26,092</u></u>
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	19,356
40153600	559000	Depreciation	6,736
	Total Operating Expenditures		<u><u>26,092</u></u>
40153600	563000	Infrastructure	-
	Total Capital Outlay		<u><u>-</u></u>
TOTAL CONSTRUCTION & ACQUISITION FUND			<u><u>26,092</u></u>



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Florida Administrative Code
Effective 11/12


Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,522,313,572	(1)	
2.	Current year taxable value of personal property for operating purposes	\$	96,351,929	(2)	
3.	Current year taxable value of centrally assessed property for operating purposes	\$	534,434	(3)	
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,619,199,935	(4)	
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	37,592,427	(5)	
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,581,607,508	(6)	
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,479,206,937	(7)	
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :		
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	7.2442	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	10,715,671	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	155,348	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	10,560,323	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	23,099,759	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,558,507,749	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.7759	per \$1000	(16)
17.	Current year proposed operating millage rate	7.2442	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	11,729,808	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 11,131,744	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			7.1426 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 11,565,297	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 12,363,644	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			7.6357 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			6.90 %	(27)
First public budget hearing		Date : 9/12/2017	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

Instructions on page 3



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DR-420
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Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,029,301,689	(1)
2.	Current year taxable value of personal property for operating purposes	\$	26,930,147	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	133,175	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,056,365,011	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	32,666,548	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,023,698,463	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	946,090,686	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	473,045	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	473,045	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,023,698,463	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4621	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	528,183	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/12/2017	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 95,747,453	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 20,426,846	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 116,174,299	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 1,520,570	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 114,653,729	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 108,699,115	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 54,350	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 54,350	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 114,653,729	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4740	per \$1000 (16)
17.	Current year proposed operating millage rate	0.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 58,087	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/12/2017	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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CERTIFICATION OF TAXABLE VALUE

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DR-420
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Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 45,654,246	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 11,035,988	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 56,690,234	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 248,123	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 56,442,111	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 52,073,522	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 26,037	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 26,037	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 56,442,111	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4613	per \$1000 (16)
17.	Current year proposed operating millage rate	0.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 28,345	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			 STOP HERE - SIGN AND SUBMIT		
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/12/2017	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	30,746,749	(1)
2.	Current year taxable value of personal property for operating purposes	\$	7,694,502	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	38,441,251	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	445,457	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	37,995,794	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	35,977,858	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	17,989	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	17,989	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	37,995,794	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4734	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	19,221	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/12/2017	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : Port St. Joe Redevelopment Area (PSJRDA)	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	36,485,001	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	24,315,536	(3)
4.	Prior year Final taxable value in the tax increment area	\$	34,742,611	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	22,573,146	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/28/2017 4:28 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	23,099,759	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	155,348	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

SIGN HERE	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	


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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year :	2017	County :	GULF
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
Community Redevelopment Area : PSJRDA Expansion		Base Year : 2010	

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	23,012,982	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	-3,172,153	(3)
4.	Prior year Final taxable value in the tax increment area	\$	23,469,981	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	-2,715,154	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		0.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

SIGN HERE	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
City, State, Zip : Port St. Joe, FL 32456		Phone Number :	Fax Number :	
		(850)229-6112	(850)229-6174	



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front
Levy Description : Gulfside Beachfront Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	175,330,224	(1)
2.	Current year taxable value of personal property for operating purposes	\$	15,569	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	175,345,793	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.2542	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior
Levy Description : Gulfside Interior Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	141,608,664	(1)
2.	Current year taxable value of personal property for operating purposes	\$	22,170	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	141,630,834	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.0869	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside
Levy Description : Bayside Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	61,502,561	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	61,502,561	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2017 4:28 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.0727	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/3/2017 4:09 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



Reset Form

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2017		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	6.7759 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2016 , Form DR-420MM, Line 13	11.1996 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	7.2442 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,479,206,937	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 16,566,526	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 155,348	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 16,411,178	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,558,507,749	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	10.5301 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	10.5301 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0311	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	10.8576 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	11.9434 per \$1,000	(14)
15.	Current year adopted millage rate	7.2442 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	10.8576 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,619,199,935	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 11,729,808	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 17,580,625	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 633,836	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 12,363,644	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 1,521,882	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 19,102,507	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2017		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : ST JOSEPH FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4621	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2016 , Form DR-420MM, Line 13	1.3679	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 946,090,686	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,294,157	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,294,157	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,023,698,463	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.2642	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	1.2642	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0311	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.3035	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.4339	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	1.3035	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,056,365,011	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 528,183	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,376,972	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

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For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2017		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4740	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2016 , Form DR-420MM, Line 13	0.6685	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 108,699,115	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 72,665	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 72,665	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 114,653,729	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6338	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6338	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0311	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6535	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7189	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6535	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 116,174,299	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 58,087	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 75,920	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

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For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2017		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : OVERSTREET FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4613	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2016 , Form DR-420MM, Line 13	0.8425	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 52,073,522	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 43,872	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 43,872	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 56,442,111	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.7773	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.7773	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0311	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.8015	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.8817	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.8015	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 56,690,234	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 28,345	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 45,437	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

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R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2017		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : HOWARD CREEK FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4734 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2016 , Form DR-420MM, Line 13	0.6275 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 35,977,858	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 22,576	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 22,576	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 37,995,794	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.5942 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.5942 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0311	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6127 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.6740 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6127 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 38,441,251	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 19,221	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 23,553	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
21. Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>		\$	(21)
22. Total current year adopted taxes <i>(Line 19 plus Line 21).</i>		\$	(22)
Total Maximum Taxes			
23. Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>		\$	(23)
24. Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>		\$	(24)
Total Maximum Versus Total Taxes Levied			
25. Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)		<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

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Resolution Adopting Final Millage Rates

Resolution No. 2017- 40

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 28, 2017, adopted Fiscal Year 2017-2018 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

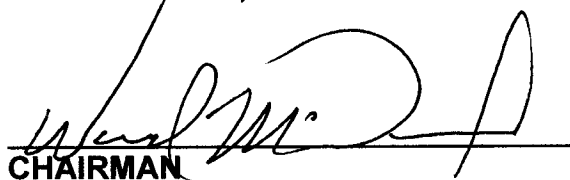
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as \$ 1,619,199,935.

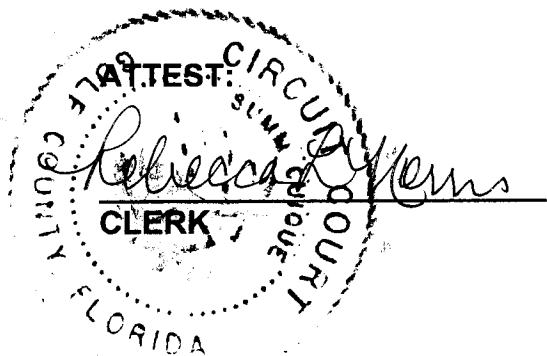
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The FY2017-2018 countywide operating millage rate is 7.2442 mills. The FY2017-2018 aggregate millage rate of 7.6357 is greater than the aggregate rolled-back rate of 7.1426 mills by 6.90%.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 28th Day of September, 2017 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:34 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


CHAIRMAN



Resolution Adopting Final Budget

Resolution No. 2017- 41

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 28, 2017, held a public hearing as required by Florida Statute 200.065; and

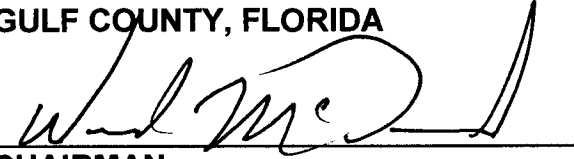
WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2017-2018 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2017-2018 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

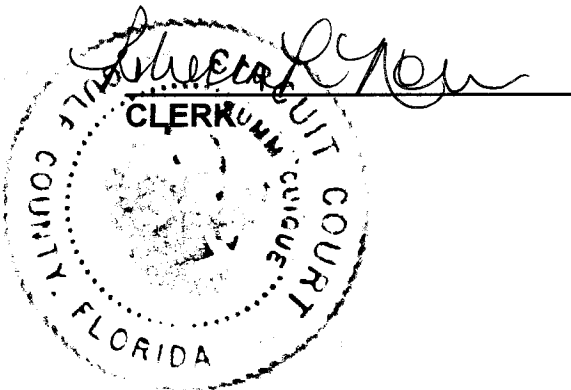
DULY ADOPTED at a public hearing this 28th Day of September, 2017 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:36 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



CHAIRMAN

ATTEST:



Resolution Adopting Final Millage Rates

Resolution No. 2017- 42

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 28, 2017, adopted Fiscal Year 2017-2018 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

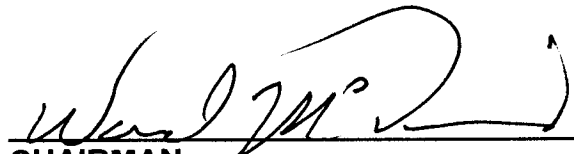
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as: St. Joseph Fire Control District \$1,056,365,011; Tupelo Fire Control District \$116,174,299; Overstreet Fire Control District \$56,690,234; Howard Creek Fire Control District \$38,441,251.

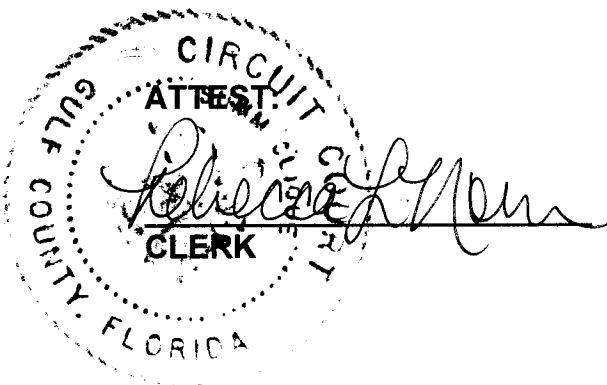
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The FY2017-2018 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 28th Day of September, 2017 by 4
Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:38 PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


CHAIRMAN



Resolution Adopting Final Budget

Resolution No. 2017- 43

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 28, 2017, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2017-2018 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.


NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2017-2018 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.


DULY ADOPTED at a public hearing this 28th Day of September, 2017 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".

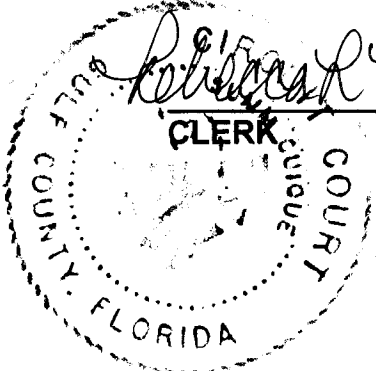
Time Adopted 5:39 PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


CHAIRMAN

ATTEST:


CLERK



Resolution Adopting Final Millage Rates

Resolution No. 2017- 44

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 28, 2017, adopted Fiscal Year 2017-2018 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

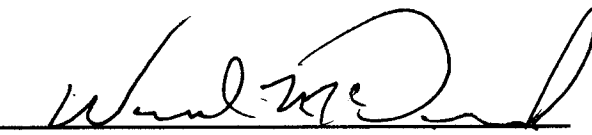
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as: MSTU-Gulfside Beachfront Debt \$175,345,793; MSTU-Gulfside Interior Debt \$141,630,834; MSTU-Bayside Debt \$61,502,561.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

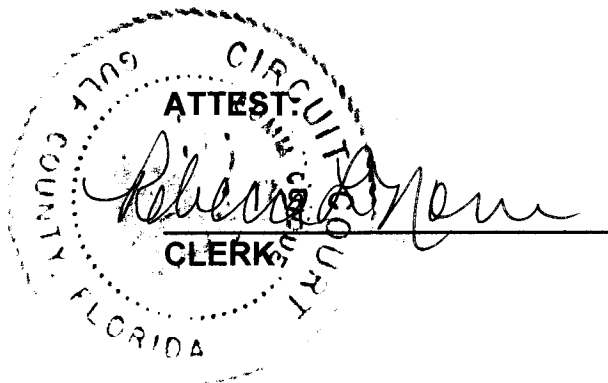
1. The voted debt service millage rate are:
MSTU-Gulfside Beachfront Debt 1.2542 mills
MSTU-Gulfside Interior Debt 1.0869 mills
MSTU-Bayside Debt 1.0727 mills
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 28th Day of September, 2017 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:41 PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



CHAIRMAN



Resolution Adopting Final Budget

Resolution No. 2017- **45**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 28, 2017, held a public hearing as required by Florida Statute 200.065; and

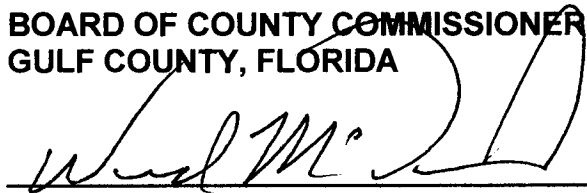
WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2017-2018 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

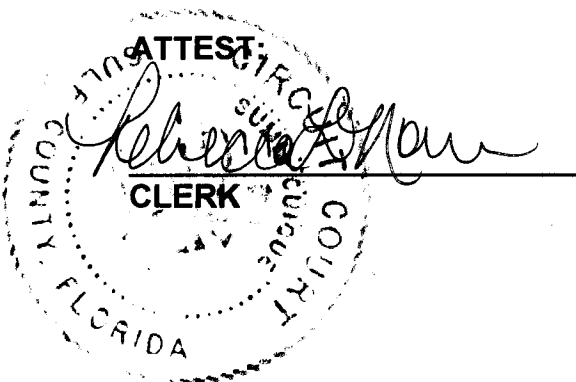
1. The Fiscal Year 2017-2018 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 28th Day of September, 2017 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:42 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



CHAIRMAN





VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Vacant - District 1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		4	0	1
FINAL VOTE TOTALS :				

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		10/14/2017 10:36 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174	

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Vacant - District 1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		4	0	1

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.				
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 10/14/2017 10:36 PM			
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer				
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148				
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174			

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<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

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R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Vacant - District 1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		4	0	1

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Vacant - District 1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		4	0	1
FINAL VOTE TOTALS :				

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2017	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Vacant - District 1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		4	0	1
FINAL VOTE TOTALS :				

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/14/2017 10:36 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

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<http://dor.myflorida.com/dor/property/trim>

NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>11,280,967</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>(6,125)</u>
C. Actual property tax levy.....	\$ <u>11,287,092</u>

This year's proposed tax levy.....\$ 12,363,644

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 28, 2017

5:01 P.M., E. T.

at

Meeting room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2017-69

Publish Monday September 25, 2017

BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2017-2018

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000						
Ad Valorem: General Fund	7.2442	11,729,808	-	-	-	-	11,729,808
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	528,183	528,183
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	58,087	58,087
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	28,345	28,345
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	19,221	19,221
Ad Valorem: Gulfside Beachfront (voted debt)	1.2542	-	219,919	-	-	-	219,919
Ad Valorem: Gulfside Interior (voted debt)	1.0869	-	153,939	-	-	-	153,939
Ad Valorem: Bayside (voted debt)	1.0727	-	65,974	-	-	-	65,974
Local Option, Use & Fuel Taxes	688,122	2,901,010	376,858	-	-	-	3,965,990
Other General Taxes	91,392	-	-	-	-	-	91,392
Permits, Fees & Special Assessments	386,000	-	-	-	-	-	386,000
Intergovernmental Revenue	2,550,726	7,620,578	1,027,360	-	-	400,000	11,598,664
Charges for Services	1,462,964	74,200	-	-	-	-	1,537,164
Judgments and Fines	8,900	-	-	-	-	-	8,900
Miscellaneous Revenue	-	7,260	1,295	-	-	-	8,555
TOTAL SOURCES	16,917,912	10,603,048	1,845,345	-	-	1,033,836	30,400,141
Less 5%	(845,896)	(155,617)	(92,267)	-	-	(31,691)	(1,125,471)
Transfers In	291,418	-	555,212	480,000	-	-	1,326,630
Cash Balances Brought Forward	6,805,382	12,165,064	2,146,360	1,725,854	26,092	652,421	23,521,173
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 23,168,816	\$ 22,612,495	\$ 4,454,650	\$ 2,205,854	\$ 26,092	\$ 1,654,566	\$ 54,122,473
EXPENDITURES							
General Government	6,574,834	105,000	-	-	-	-	6,679,834
Public Safety	7,044,270	863,827	-	-	-	312,180	8,220,277
Physical Environment	364,373	9,800,425	-	-	26,092	-	10,190,890
Transportation	1,234,152	658,991	-	-	-	-	1,893,143
Economic Environment	424,461	1,681,745	-	-	-	-	2,106,206
Human Services	926,143	959,251	-	-	-	-	1,885,394
Culture and Recreation	255,271	203,584	-	-	-	-	458,855
Court-Related	123,100	15,400	-	-	-	-	138,500
Capital Outlay	340,019	4,906,616	-	1,915,669	-	1,077,735	8,240,039
Debt Service	-	-	2,184,878	-	-	-	2,184,878
TOTAL EXPENDITURES	17,286,623	19,194,839	2,184,878	1,915,669	26,092	1,389,915	41,998,016
Transfers Out	855,212	420,630	-	-	-	50,788	1,326,630
Reserves	5,026,981	2,997,026	2,269,772	290,185	-	213,863	10,797,827
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 23,168,816	\$ 22,612,495	\$ 4,454,650	\$ 2,205,854	\$ 26,092	\$ 1,654,566	\$ 54,122,473
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.							

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