

GULF COUNTY CLERK OF COURT
ADOPTED BUDGET
2013-2014
CLERK OPERATING ACCOUNT

ORG	OBJ	PROJECT	ACCOUNT	DESCRIPTION	TYPE	PROJECTION	REQUEST
90031	65001	RECORDING	900 -000-331-65001	Child Support Fed Reimb - Ind	R	2014	(45,000.00)
90041	10000	RECORDING	900 -000-341-10000	Recording of Legal Instr.	R	2014	(63,000.00)
90041	40000	RECORDING	900 -000-341-40000	Cert.,Copies,Rcd.Search	R	2014	(4,000.00)
90041	40001	RECORDING	900 -000-341-40001	Transit Fees: Online Service	R	2014	(50.00)
90041	40002	RECORDING	900 -000-341-40002	ML Cert., Copies, Searches	R	2014	(700.00)
90041	75600	RECORDING	900 -000-341-75600	Marriages Licenses	R	2014	(6,200.00)
90041	75800	RECORDING	900 -000-341-75800	Tax Deed Sales	R	2014	(2,500.00)
90041	90001	RECORDING	900 -000-341-90001	PASSPORT PHOTO	R	2014	(1,000.00)
90041	90002	RECORDING	900 -000-341-90002	Passports	R	2014	(4,000.00)
90041	90004	RECORDING	900 -000-341-90004	MARRIAGE CEREMONY	R	2014	(810.00)
90041	90006	RECORDING	900 -000-341-90006	Notary Fee- \$5	R	2014	(700.00)
90041	90100	RECORDING	900 -000-341-90100	.5% Documentary Stamps	R	2014	(1,700.00)
90041	90102	RECORDING	900 -000-341-90102	1.5% DOC Stamps Deeds	R	2014	(3,500.00)
90041	90300	RECORDING	900 -000-341-90300	.5% Intangible Tax	R	2014	(800.00)
90049	00001	RECORDING	900 -000-349-00001	Public Records Request	R	2014	(300.00)
90061	11000	RECORDING	900 -000-361-11000	Interest Earned NOW & Payroll	R	2014	(11,000.00)
90061	11002	RECORDING	901 -000-361-11002	Interest on Clerk Fee Acct	R	2014	(35.00)
90061	11003	RECORDING	900 -000-361-11003	Interest Earned on J & W	R	2014	(4.00)
90061	12000	RECORDING	900 -000-361-12000	Interest on BCC Invstmts	R	2014	(2,000.00)
51313	11000	RECORDING	900 -513-513-11000	Executive Salaries	E	2014	9,753.00
51313	12000	RECORDING	900 -513-513-12000	Salaries	E	2014	99,470.00
51313	21000	RECORDING	900 -513-513-21000	FICA	E	2014	6,772.00
51313	21500	RECORDING	900 -513-513-21500	Medicare	E	2014	1,584.00
51313	22000	RECORDING	900 -513-513-22000	Retirement	E	2014	12,155.00
51313	31000	RECORDING	900 -513-513-31000	Professional Services	E	2014	694.00
51313	34000	RECORDING	900 -513-513-34000	Other Contractual Services	E	2014	453.00
51313	40000	RECORDING	900 -513-513-40000	Travel and Per Diem	E	2014	500.00
51313	42100	RECORDING	900 -513-513-42100	Postage	E	2014	1,300.00
51313	44000	RECORDING	900 -513-513-44000	Rentals and Leases	E	2014	460.00
51313	46200	RECORDING	900 -513-513-46200	Maintenance: Equipment	E	2014	5,095.00
51313	51000	RECORDING	900 -513-513-51000	Office Supplies	E	2014	2,710.00
51313	52000	RECORDING	900 -513-513-52000	Operating Expenses	E	2014	5,033.00
51313	54000	RECORDING	900 -513-513-54000	Books Publ Subs&Mem	E	2014	7.00
51313	54200	RECORDING	900 -513-513-54200	Dues	E	2014	315.00
51313	55000	RECORDING	900 -513-513-55000	Training & Education	E	2014	300.00
51313	70000	RECORDING	900 -513-513-70000	Debt Service	E	2014	698.00
		RECORDING Total					-

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90081	38100	CLERK TO BOARD	900 -000-381-38100	Approp. From B.C.C.	R	2014	(426,829.00)
91212	11000	CLERK TO BOARD	900 -212-512-11000	Salary: Clerk	E	2014	43,900.00
91212	12000	CLERK TO BOARD	900 -212-512-12000	Salaries: Deputies	E	2014	225,096.00
91212	21000	CLERK TO BOARD	900 -212-512-21000	F.I.C.A.	E	2014	16,679.00
91212	21500	CLERK TO BOARD	900 -212-512-21500	Medicare	E	2014	3,900.00
91212	22000	CLERK TO BOARD	900 -212-512-22000	Retirement	E	2014	35,627.00
91212	31000	CLERK TO BOARD	900 -212-512-31000	Professional Services	E	2014	1,500.00
91212	34000	CLERK TO BOARD	900 -212-512-34000	Other Contractual Services	E	2014	7,500.00
91212	40000	CLERK TO BOARD	900 -212-512-40000	Travel & Per Diem	E	2014	5,000.00
91212	41000	CLERK TO BOARD	900 -212-512-41000	Communications	E	2014	7,500.00
91212	42100	CLERK TO BOARD	900 -212-512-42100	Postage	E	2014	5,000.00
91212	44000	CLERK TO BOARD	900 -212-512-44000	Rentals & Leases	E	2014	3,000.00
91212	46200	CLERK TO BOARD	900 -212-512-46200	Maintenance: Equipment	E	2014	12,000.00
91212	49000	CLERK TO BOARD	900 -212-512-49000	Other Curr.Chrgs & Oblig.	E	2014	50.00
91212	49200	CLERK TO BOARD	900 -212-512-49200	Legal Advertising	E	2014	150.00
91212	51000	CLERK TO BOARD	900 -212-512-51000	Office Supplies	E	2014	6,000.00
91212	52000	CLERK TO BOARD	900 -212-512-52000	Operating Expenses	E	2014	32,000.00
91212	54000	CLERK TO BOARD	900 -212-512-54000	Books Publ Subs&Mem	E	2014	600.00
91212	54200	CLERK TO BOARD	900 -212-512-54200	Dues	E	2014	1,500.00
91212	55000	CLERK TO BOARD	900 -212-512-55000	Training & Education	E	2014	750.00
91212	64000	CLERK TO BOARD	900 -212-512-64000	New Equipment	E	2014	10,000.00
91212	64001	CLERK TO BOARD	900 -212-512-64001	Equipment >\$5000	E	2014	7,477.00
91212	70000	CLERK TO BOARD	900 -212-512-70000	Debt Service	E	2014	1,600.00
CLERK TO BOARD Total							-

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90031	69001	COURTS	900 -000-331-69001	Title IV-D Filing Fee Reimb.	R	2014	(30,000.00)
90035	80000	COURTS	900 -000-335-80000	State Rev Sharing-Court-JAC	R	2014	(19,751.00)
90035	81001	COURTS	900 -000-335-81001	CCOC-Article V Cost Relief	R	2014	(201,385.00)
90048	11000	COURTS	900 -000-348-11000 -	MM Filing Fee	R	2014	(200.00)
90048	12000	COURTS	900 -000-348-12000 -	MM Service Charge	R	2014	(1,000.00)
90048	13000	COURTS	900 -000-348-13000 -	MM Court Cost	R	2014	(3,000.00)
90048	22000	COURTS	900 -000-348-22000 -	CF Service Charge	R	2014	(2,000.00)
90048	23000	COURTS	900 -000-348-23000 -	CF Court Cost	R	2014	(6,000.00)
90048	31000	COURTS	900 -000-348-31000 -	CC Filing Fee	R	2014	(38,000.00)
90048	32000	COURTS	900 -000-348-32000 -	CC Service Charge	R	2014	(6,000.00)
90048	41000	COURTS	900 -000-348-41000 -	CA Filing Fee	R	2014	(42,000.00)
90048	42000	COURTS	900 -000-348-42000 -	CA Service Charge	R	2014	(8,000.00)
90048	42300	COURTS	900 -000-348-42300 -	Registry of Court:Circ.Civil	R	2014	(21,000.00)
90048	48000	COURTS	900 -000-348-48000 -	Support Fees - IV Cases	R	2014	(3,000.00)
90048	52000	COURTS	900 -000-348-52000 -	TR Service Charge	R	2014	(4,000.00)
90048	53000	COURTS	900 -000-348-53000 -	TR Court Cost	R	2014	(18,230.00)
90048	62000	COURTS	900 -000-348-62000 -	CJ Service Charge	R	2014	(10.00)
90048	71000	COURTS	900 -000-348-71000 -	CP Filing Fees	R	2014	(17,000.00)
90048	72000	COURTS	900 -000-348-72000 -	CP Service Charges	R	2014	(200.00)
90051	10000	COURTS	900 -000-351-10000 -	MM Fines	R	2014	(11,000.00)
90051	20000	COURTS	900 -000-351-20000 -	CF Fines	R	2014	(15,000.00)
90051	50000	COURTS	900 -000-351-50000 -	TR Fines	R	2014	(37,000.00)
90081	00000	COURTS	900 -000-381-00000	Transfer In 10% Fine for Cts	R	2014	(8,314.00)
23114	12000	COURTS	900 -231-614-12000	Salaries	E	2014	50,951.00
23114	21000	COURTS	900 -231-614-21000	FICA	E	2014	3,159.00
23114	21500	COURTS	900 -231-614-21500	Medicare	E	2014	739.00
23114	22000	COURTS	900 -231-614-22000	Retirement	E	2014	6,481.00
23114	23000	COURTS	900 -231-614-23000	Health Insurance	E	2014	9,043.00
23114	24000	COURTS	900 -231-614-24000	Workers' Compensation Insur	E	2014	92.00
23114	31000	COURTS	900 -231-614-31000	Professional Services	E	2014	287.00

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23114	40000	COURTS	900 -231-614-40000	Travel and Per Diem	E	2014	415.00
23114	42100	COURTS	900 -231-614-42100	Postage	E	2014	301.00
23114	46200	COURTS	900 -231-614-46200	Maintenance: Equipment	E	2014	156.00
23114	51000	COURTS	900 -231-614-51000	Office Supplies	E	2014	490.00
23114	52000	COURTS	900 -231-614-52000	Operating Expenses	E	2014	1,158.00
23114	54000	COURTS	900 -231-614-54000	Books Publ Subs&Mem	E	2014	3.00
23114	54200	COURTS	900 -231-614-54200	Dues	E	2014	126.00
23114	55000	COURTS	900 -212-512-55000	Training & Education	E	2014	83.00
23114	70000	COURTS	900 -231-614-70000	Debt Service	E	2014	289.00
23134	12000	COURTS	900 -231-634-12000	Salaries	E	2014	32,213.00
23134	12000	COURTS	900 -231-634-12000-FORE	Salaries-Foreclosure	E	2014	17,207.00
23134	21000	COURTS	900 -231-634-21000	FICA	E	2014	1,997.00
23134	21000	COURTS	900 -231-634-21000-FORE	FICA-Foreclosure	E	2014	1,067.00
23134	21500	COURTS	900 -231-634-21500	Medicare	E	2014	467.00
23134	21500	COURTS	900 -231-634-21500-FORE	Medicare-Foreclosure	E	2014	250.00
23134	22000	COURTS	900 -231-634-22000	Retirement	E	2014	2,239.00
23134	22000	COURTS	900 -231-634-22000-FORE	Retirement-Foreclosure	E	2014	1,196.00
23134	23000	COURTS	900 -231-634-23000	Health Insurance	E	2014	7,890.00
23134	24000	COURTS	900 -231-634-24000	Workers' Compensation Ins	E	2014	58.00
23134	24000	COURTS	900 -231-634-24000-FORE	Workers' Compensation Ins-Foreclosure	E	2014	31.00
23134	31000	COURTS	900 -231-634-31000	Professional Services	E	2014	316.00
23134	40000	COURTS	900 -231-634-40000	Travel and Per Diem	E	2014	457.00
23134	42100	COURTS	900 -231-634-42100	Postage	E	2014	345.00
23134	46200	COURTS	900 -231-634-46200	Maintenance: Equipment	E	2014	172.00
23134	51000	COURTS	900 -231-634-51000	Office Supplies	E	2014	539.00
23134	52000	COURTS	900 -231-634-52000	Operating Expenses	E	2014	1,274.00
23134	54000	COURTS	900 -231-634-54000	Books Publ Subs&Mem	E	2014	3.00
23134	54200	COURTS	900 -231-634-54200	Dues	E	2014	139.00
23134	55000	COURTS	901 -231-634-55000	Training & Education	E	2014	91.00
23134	70000	COURTS	900 -231-634-70000	Debt Service	E	2014	318.00

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23154	12000	COURTS	900 -231-654-12000	Salaries	E	2014	44,613.00
23154	21000	COURTS	900 -231-654-21000	FICA	E	2014	2,766.00
23154	21500	COURTS	900 -231-654-21500	Medicare	E	2014	647.00
23154	22000	COURTS	900 -231-654-22000	Retirement	E	2014	2,934.00
23154	23000	COURTS	900 -231-654-23000	Health Insurance	E	2014	2,325.00
23154	24000	COURTS	900 -231-654-24000	Workers' Compensation Ins.	E	2014	80.00
23154	31000	COURTS	900 -231-654-31000	Professional Services	E	2014	359.00
23154	34000	COURTS	900 -231-654-34000	Other Contractual Services	E	2014	900.00
23154	40000	COURTS	901 -231-654-40000	Travel and Per Diem	E	2014	519.00
23154	42100	COURTS	900 -231-654-42100	Postage	E	2014	303.00
23154	46200	COURTS	900 -231-654-46200	Maintenance: Equipment	E	2014	195.00
23154	51000	COURTS	900 -231-654-51000	Office Supplies	E	2014	613.00
23154	52000	COURTS	900 -231-654-52000	Operating Expenses	E	2014	1,448.00
23154	54000	COURTS	900 -231-654-54000	Books Publ Subs&Mem	E	2014	3.00
23154	54200	COURTS	900 -231-654-54200	Dues	E	2014	158.00
23154	55000	COURTS	901 -231-654-55000	Training & Education	E	2014	104.00
23154	70000	COURTS	900 -231-654-70000	Debt Service	E	2014	361.00
23174	12000	COURTS	900 -231-674-12000	Salaries	E	2014	9,472.00
23174	21000	COURTS	900 -231-674-21000	FICA	E	2014	587.00
23174	21500	COURTS	900 -231-674-21500	Medicare	E	2014	137.00
23174	22000	COURTS	900 -231-674-22000	Retirement	E	2014	658.00
23174	23000	COURTS	900 -231-674-23000	Health Insurance	E	2014	2,970.00
23174	24000	COURTS	900 -231-674-24000	Workers' Compensation Ins	E	2014	17.00
23174	31000	COURTS	900 -231-674-31000	Professional Services	E	2014	86.00
23174	40000	COURTS	900 -231-674-40000	Travel and Per Diem	E	2014	125.00
23174	42100	COURTS	900 -231-674-42100	Postage	E	2014	62.00
23174	46200	COURTS	900 -231-674-46200	Maintenance: Equipment	E	2014	47.00
23174	51000	COURTS	900 -231-674-51000	Office Supplies	E	2014	147.00
23174	52000	COURTS	900 -231-674-52000	Operating Expenses	E	2014	348.00
23174	54000	COURTS	900 -231-674-54000	Books Publ Subs&Mem	E	2014	1.00
23174	54200	COURTS	900 -231-674-54200	Dues	E	2014	38.00

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23174	55000	COURTS	901 -231-674-55000	Training & Education	E	2014	25.00
23174	70000	COURTS	900 -231-674-70000	Debt Services	E	2014	87.00
23194	12000	COURTS	900 -231-694-12000	Salaries	E	2014	13,126.00
23194	21000	COURTS	900 -231-694-21000	FICA	E	2014	814.00
23194	21500	COURTS	900 -231-694-21500	Medicare	E	2014	190.00
23194	22000	COURTS	900 -231-694-22000	Retirement	E	2014	912.00
23194	23000	COURTS	900 -231-694-23000	Health Insurance	E	2014	5,940.00
23194	24000	COURTS	900 -231-694-24000	Workers' Compensation Ins	E	2014	23.00
23194	31000	COURTS	900 -231-694-31000	Professional Services	E	2014	172.00
23194	40000	COURTS	900 -231-694-40000	Travel and Per Diem	E	2014	249.00
23194	42100	COURTS	900 -231-694-42100	Postage	E	2014	5.00
23194	46200	COURTS	900 -231-694-46200	Maintenance: Equipment	E	2014	94.00
23194	51000	COURTS	900 -231-694-51000	Office Supplies	E	2014	294.00
23194	52000	COURTS	900 -231-694-52000	Operating Expenses	E	2014	695.00
23194	54000	COURTS	900 -231-694-54000	Books Publ Subs&Mem	E	2014	2.00
23194	54200	COURTS	900 -231-694-54200	Dues	E	2014	76.00
23194	55000	COURTS	901 -231-694-55000	Training & Education	E	2014	50.00
23194	70000	COURTS	900 -231-694-70000	Debt Services	E	2014	173.00
23624	12000	COURTS	900 -236-724-12000	Salaries	E	2014	16,501.00
23624	21000	COURTS	900 -236-724-21000	FICA	E	2014	1,023.00
23624	21500	COURTS	900 -236-724-21500	Medicare	E	2014	239.00
23624	22000	COURTS	900 -236-724-22000	Retirement	E	2014	1,147.00
23624	23000	COURTS	900 -236-724-23000	Health Insurance	E	2014	3,600.00
23624	24000	COURTS	900 -236-724-24000	Workers' Compensation Ins	E	2014	30.00
23624	31000	COURTS	900 -236-724-31000	Professional Services	E	2014	144.00
23624	40000	COURTS	900 -236-724-40000	Travel and Per Diem	E	2014	208.00
23624	42100	COURTS	900 -236-724-42100	Postage	E	2014	406.00
23624	46200	COURTS	900 -236-724-46200	Maintenance: Equipment	E	2014	78.00
23624	51000	COURTS	900 -236-724-51000	Office Supplies	E	2014	245.00
23624	52000	COURTS	900 -236-724-52000	Operating Expenses	E	2014	579.00
23624	54000	COURTS	900 -236-724-54000	Books Publ Subs&Mem	E	2014	1.00

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23624	54200	COURTS	900 -236-724-54200	Dues	E	2014	63.00
23624	55000	COURTS	901 -236-724-55000	Training & Education	E	2014	42.00
23624	70000	COURTS	900 -236-724-70000	Debt Service	E	2014	145.00
23644	12000	COURTS	900 -236-744-12000	Salaries	E	2014	13,126.00
23644	21000	COURTS	900 -236-744-21000	FICA	E	2014	814.00
23644	21500	COURTS	900 -236-744-21500	Medicare	E	2014	190.00
23644	22000	COURTS	900 -236-744-22000	Retirement	E	2014	912.00
23644	23000	COURTS	900 -236-744-23000	Health Insurance	E	2014	5,940.00
23644	24000	COURTS	900 -236-744-24000	Workers' Compensation Ins	E	2014	23.00
23644	31000	COURTS	900 -236-744-31000	Professional Services	E	2014	172.00
23644	40000	COURTS	900 -236-744-40000	Travel and Per Diem	E	2014	249.00
23644	42100	COURTS	900 -236-744-42100	Postage	E	2014	190.00
23644	46200	COURTS	900 -236-744-46200	Maintenance: Equipment	E	2014	94.00
23644	51000	COURTS	900 -236-744-51000	Office Supplies	E	2014	294.00
23644	52000	COURTS	900 -236-744-52000	Operating Expenses	E	2014	695.00
23644	54000	COURTS	900 -236-744-54000	Books Publ Subs&Mem	E	2014	2.00
23644	54200	COURTS	900 -236-744-54200	Dues	E	2014	76.00
23644	55000	COURTS	901 -236-744-55000	Training & Education	E	2014	50.00
23644	70000	COURTS	900 -236-744-70000	Debt Service	E	2014	173.00
23664	12000	COURTS	900 -236-764-12000	Salaries	E	2014	14,532.00
23664	21000	COURTS	900 -236-764-21000	FICA	E	2014	901.00
23664	21500	COURTS	900 -236-764-21500	Medicare	E	2014	211.00
23664	22000	COURTS	900 -236-764-22000	Retirement	E	2014	1,010.00
23664	23000	COURTS	900 -236-764-23000	Health Insurance	E	2014	4,455.00
23664	24000	COURTS	900 -236-764-24000	Workers' Compensation Ins	E	2014	26.00
23664	31000	COURTS	900 -236-764-31000	Professional Services	E	2014	230.00
23664	40000	COURTS	900 -236-764-40000	Travel and Per Diem	E	2014	332.00
23664	42100	COURTS	900 -236-764-42100	Postage	E	2014	100.00
23664	46200	COURTS	900 -236-764-46200	Maintenance: Equipment	E	2014	125.00
23664	51000	COURTS	900 -236-764-51000	Office Supplies	E	2014	392.00
23664	52000	COURTS	900 -236-764-52000	Operating Expenses	E	2014	927.00
23664	54000	COURTS	900 -236-764-54000	Books Publ Subs&Mem	E	2014	2.00
23664	54200	COURTS	900 -236-764-54200	Dues	E	2014	101.00
23664	55000	COURTS	901 -236-764-55000	Training & Education	E	2014	66.00
23664	70000	COURTS	900 -236-764-70000	Debt Service	E	2014	231.00

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60004	11000	COURTS	900 -600-604-11000	Executive Salaries	E	2014	43,890.00
60004	12000	COURTS	900 -600-604-12000	Salaries	E	2014	70,133.00
60004	21000	COURTS	900 -600-604-21000	FICA	E	2014	7,069.00
60004	21500	COURTS	900 -600-604-21500	Medicare	E	2014	1,653.00
60004	22000	COURTS	900 -600-604-22000	Retirement	E	2014	21,568.00
60004	23000	COURTS	900 -600-604-23000	Health Insurance	E	2014	19,002.00
60004	24000	COURTS	900 -600-604-24000	Workers' Compensation	E	2014	206.00
60004	31000	COURTS	900 -600-604-31000	Professional Services	E	2014	598.00
60004	40000	COURTS	900 -600-604-40000	Travel & Per Diem	E	2014	863.00
60004	46200	COURTS	900 -600-604-46200	Maintenance: Equipment	E	2014	324.00
60004	51000	COURTS	900 -600-604-51000	Office Supplies	E	2014	1,018.00
60004	52000	COURTS	900 -600-604-52000	Operating Expenses	E	2014	2,403.00
60004	54000	COURTS	900 -600-604-54000	Membership Dues	E	2014	5.00
60004	54200	COURTS	900 -600-604-54200	Dues	E	2014	262.00
60004	55000	COURTS	901 -600-604-55000	Training & Education	E	2014	172.00
60004	70000	COURTS	900 -600-604-70000	Debt Service	E	2014	600.00
60008	12000	COURTS	900 -600-608-12000	Salaries	E	2014	7,099.00
60008	21000	COURTS	900 -600-608-21000	FICA	E	2014	440.00
60008	21500	COURTS	900 -600-608-21500	Medicare	E	2014	103.00
60008	22000	COURTS	900 -600-608-22000	Retirement	E	2014	648.00
60008	23000	COURTS	900 -600-608-23000	Health Insurance	E	2014	1,785.00
60008	24000	COURTS	900 -600-608-24000	Workers' Compensation Ins	E	2014	13.00
60008	31000	COURTS	900 -600-608-31000	Professional Services	E	2014	57.00
60008	40000	COURTS	900 -600-608-40000	Travel & Per Diem	E	2014	83.00
60008	42100	COURTS	900 -600-608-42100	Postage	E	2014	550.00
60008	46200	COURTS	900 -600-608-46200	Maintenance: Equipment	E	2014	31.00
60008	49000	COURTS	900 -600-608-49000	Other Current Charges	E	2014	2,000.00
60008	51000	COURTS	900 -600-608-51000	Office Supplies	E	2014	98.00
60008	52000	COURTS	900 -600-608-52000	Operating Expenses	E	2014	232.00
60008	54000	COURTS	900 -600-608-54000	Books Publ Subs&Mem	E	2014	1.00
60008	54200	COURTS	900 -600-608-54200	Dues	E	2014	25.00
60008	55000	COURTS	901 -600-608-55000	Training & Education	E	2014	17.00
60008	70000	COURTS	900 -600-608-70000	Debt Service	E	2014	58.00
COURTS Total							-

GULF COUNTY CLERK OF COURTS
ADOPTED BUDGET
2013-2014
ADM ORDER FUND

ORG	OBJ	PROJECT	ACCOUNT	DESCRIPTION	TYPE	PROJECTION	REQUEST
91098	99000	ADM ORD	910 -000-398-99000	Balance Brt. Forward:Cash	R	2013	(150,668.00)
76064	12000	ADM ORD	910 -760-764-12000	Salaries	E	2013	12,025.00
76064	21000	ADM ORD	910 -760-764-21000	FICA	E	2013	746.00
76064	21500	ADM ORD	910 -760-764-21500	Medicare	E	2013	174.00
76064	22000	ADM ORD	910 -760-764-22000	Retirement	E	2013	836.00
76064	23000	ADM ORD	910 -760-764-23000	Life, Health, & Dental Ins	E	2013	2,415.00
76064	24000	ADM ORD	910 -760-764-24000	Insurance - Workers' Comp	E	2013	22.00
76064	64000	ADM ORD	910 -760-764-64000	New Equipment	E	2013	134,450.00
		ADM ORD Total					-

GULF COUNTY CLERK OF COURT
ADOPTED BUDGET
2013-2014
MODERNIZATION TRUST FUND

ORG	OBJ	PROJECT	ACCOUNT	DESCRIPTION	TYPE	PROJECTION	REQUEST
92051	80000	MOD TR	920 -000-351-80000	10% Fines	R	2014	(10,000.00)
92098	99000	MOD TR	920 -000-398-99000	Balance Brt. Forward:Cash	R	2014	(214,459.00)
920581	90000	MOD TR	920 -000-581-90000	Interfund Transfer Out 10% Fin	E	2014	8,314.00
92031	64001	MOD TR	920 -231-516-64001	Equipment >\$5000	E	2014	178,068.00
233716	64001	MOD TR	920 -233-716-64001	Equipment >\$5000	E	2014	27,500.00
92041	10000	MOD TR	920 -513-341-10000	Recording Fees - Pub Rec Mod	R	2014	(9,000.00)
92041	15000	MOD TR	920 -513-341-15000	Recording Fees - Clk Ct Tech	R	2014	(27,500.00)
600604	64001	MOD TR	920 -600-604-64001	Equipment >\$5000	E	2014	47,077.00
		MOD TR Total					-