

2018-2019

Adopted Budget

Gulf County Board of County Commissioners

Final Adopted Budget

Adopted at Final Public Hearing September 20th, 2018



Gulf County Board of County Commissioners
2018-2019 Fiscal Year
Final Adopted Budget

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Comparison of Values & Rates

Comparison of Property Values:

	2018 DR420 Values*	2017 DR420 Values*	Prop. Value Change	% Change
Countywide	1,738,134,172	1,619,199,935	118,934,237	6.84%
St. Joseph Fire District	1,162,041,273	1,056,365,011	105,676,262	9.09%
Tupelo Fire District	117,762,619	116,174,299	1,588,320	1.35%
Overstreet Fire District	54,502,357	56,690,234	(2,187,877)	-4.01%
Howard Creek Fire District	37,693,061	38,441,251	(748,190)	-1.98%
MSTU - Gulfside Beachfront	196,586,481	175,345,793	21,240,688	10.80%
MSTU - Gulfside Interior	159,394,380	141,630,834	17,763,546	11.14%
MSTU - Bayside	67,919,135	61,502,561	6,416,574	9.45%
Taxable Value in Tax Increment Area 1990 Base Year	38,251,610	36,485,001	1,766,609	4.62%
Taxable Value in Tax Increment Area 2010 Base Year	27,245,780	23,012,982	4,232,798	15.54%

Comparison of Millage Rates:

	Final 2018-2019	Final 2017-2018	Millage Change	% Change
Countywide	7.1000	7.2442	-0.1442	-2.03%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	1.1395	1.2542	-0.1147	-10.07%
MSTU - Gulfside Interior	0.9838	1.0869	-0.1031	-10.48%
MSTU - Bayside	0.9894	1.0727	-0.0833	-8.42%

** Prior year gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.*

**Gulf County Board of County Commissioners
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BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
001/104 General (includes Public Works net of transfer)	\$24,934,704	7.1000	7.1/1,000
002 Fine and Forfeiture	\$424,689	0.0000	0 / 0
102 Secondary Road and Bridge	\$463,200	0.0000	0 / 0
103 Mosquito Control: State Funds	\$169,190	0.0000	0 / 0
111 EMS County Grants	\$1,000	0.0000	0 / 0
112 State Housing Initiative Program	\$350,380	0.0000	0 / 0
114 General Grants	\$4,308,382	0.0000	0 / 0
115 Raffield's C.D.B.G.	\$20,172	0.0000	0 / 0
117 Industrial Park EDA	\$105,175	0.0000	0 / 0
119 BP & Restore Act	\$100,000	0.0000	0 / 0
121 Beach Renourishment Project	\$6,793,241	0.0000	0 / 0
123 County Development Fund	\$95,000	0.0000	0 / 0
124 Hospital	\$3,188,434	0.0000	0 / 0
125 Wireless 911 Grants	\$0	0.0000	0 / 0
126 E911 Services	\$273,880	0.0000	0 / 0
127 Disaster	\$290,000	0.0000	0 / 0
128 Tourist Development Trust	\$4,023,850	0.0000	0 / 0
203 Public Improvement (Debt Service)	\$2,549,960	0.0000	0 / 0
205 Non - Ad Valorem Debt Service	\$860,998	0.0000	0 / 0
301 Capital Projects	\$945,774	0.0000	0 / 0
302 Road Bond Construction and Acquisition	\$0	0.0000	0 / 0
401 Oak Grove Water System	\$26,092	0.0000	0 / 0
TOTAL COUNTY WIDE	\$49,924,121	7.1000	7.1/1,000
106 St. Joseph Fire Control	\$910,944	0.5000	.5000 / 1,000
107 Tupelo Fire Control	\$483,937	0.5000	.5000 / 1,000
108 Overstreet Fire Control	\$63,888	0.5000	.5000 / 1,000
109 Howard Creek Fire Control	\$34,905	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,493,674		
204 Gulfside Beachfront		1.1395	1.1395/1,000
204 Gulfside Interior		0.9838	0.9838/1,000
204 Bayside		0.9894	0.9894/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT	\$1,098,595		
TOTAL ADOPTED	\$52,516,390		

**ATTEST: ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

**Gulf County Board of County Commissioners
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MILLAGE AND TAXES

	Final 2017-2018	Final 2018-2019	Difference	Final 2017-2018	Final 2018-2019	Difference
General - Countywide	7.2442	7.1000	-0.1442	\$11,729,808	\$12,340,753	\$ 610,945
<u>Fire Districts:</u>						
St. Joseph	0.5000	0.5000	0.0000	\$ 528,183	\$ 581,021	\$ 52,838
Tupelo	0.5000	0.5000	0.0000	58,087	58,881	794
Overstreet	0.5000	0.5000	0.0000	28,345	27,251	(1,094)
Howard Creek	0.5000	0.5000	0.0000	19,221	18,847	(374)
				\$12,363,644	\$13,026,753	\$ 663,109
Countywide Valuation	2018-2019			\$1,738,134,172		
Countywide Valuation	2017-2018			\$1,619,199,935		
1 Mill	\$ 1,738,134					
1/2 Mill	869,067					
1/3 Mill	579,378					
1/4 Mill	434,534					
Current Year Aggregate Rolled-back Rate:						7.2303
Current Year Aggregate Millage Rate:						7.4947
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						3.66%
<u>Municipal Service Taxing Units: Voted Debt Service:</u>						
Gulfside Beachfront (50%)	1.2542	1.1395	(0.1147)	\$219,919	\$224,010	\$4,091
Gulfside Interior (35%)	1.0869	0.9838	(0.1031)	\$140,005	\$156,812	\$16,807
Bayside (15%)	1.0727	0.9894	(0.0833)	\$59,998	\$67,199	\$7,201
				\$419,922	\$448,021	\$28,099
TOTAL AD VALOREM TAXES				\$12,783,566	\$13,474,774	\$ 691,208

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REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 13,474,774
LOCAL OPTION, USE & FUEL TAXES	4,443,377
OTHER GENERAL TAXES	88,361
PERMITS, FEES & SPECIAL ASSESSMENTS	436,500
FEDERAL GRANTS	56,967
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100
STATE GRANTS	4,937,183
STATE SHARED REVENUES	4,077,831
STATE PAYMENTS IN LIEU OF TAXES	4,700
CHARGES FOR SERVICES	2,077,309
JUDGMENTS AND FINES	5,400
MISCELLANEOUS REVENUES	<u>108,935</u>
 SUBTOTAL	 29,712,437
 LESS 5%	 (1,236,014)
 INTERFUND TRANSFER	 1,358,428
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 22,681,539
 TOTAL ADOPTED	 <u>\$ 52,516,390</u>

**Gulf County Board of County Commissioners
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EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 9,544,537
PUBLIC SAFETY	11,471,633
PHYSICAL ENVIRONMENT	7,608,627
TRANSPORTATION	4,938,755
ECONOMIC ENVIRONMENT	2,466,270
HUMAN SERVICES	1,806,306
CULTURE/RECREATION	1,294,148
COURT RELATED EXPENDITURES	<u>331,189</u>
 SUBTOTAL	 39,461,465
 OTHER USES -TRANSFERS TO OTHER FUNDS	 1,358,428
 RESERVES (RESTRICTED & UNRESTRICTED)	 11,696,497
 TOTAL ADOPTED	 \$ <u><u>52,516,390</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

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REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	ST JOE	TUPELO	OVERSTR	HOWARD CR	COUNTY FIRE DISTRICTS	OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	12,340,753	-	581,021	58,881	27,251	18,847	-	-	448,021	-	-	\$ 13,474,774
LOCAL OPTION, USE & FUEL TAXES	804,846	-	-	-	-	-	-	3,263,379	375,152	-	-	\$ 4,443,377
OTHER GENERAL TAXES	88,361	-	-	-	-	-	-	-	-	-	-	\$ 88,361
PERMITS, FEES & SPECIAL ASSESS.	436,500	-	-	-	-	-	-	-	-	-	-	\$ 436,500
FEDERAL GRANTS	2,150	-	-	-	-	-	-	54,817	-	-	-	\$ 56,967
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100	-	-	-	-	-	-	-	-	-	-	\$ 1,100
STATE GRANTS	-	-	-	300,000	-	-	-	4,637,183	-	-	-	\$ 4,937,183
STATE SHARED REVENUES	2,902,772	-	-	-	-	-	-	130,000	1,045,059	-	-	\$ 4,077,831
STATE PAYMENTS IN LIEU OF TAXES	4,700	-	-	-	-	-	-	-	-	-	-	\$ 4,700
CHARGES FOR SERVICES	1,979,777	46,132	-	-	-	-	-	51,400	-	-	-	\$ 2,077,309
JUDGMENTS AND FINES	5,400	-	-	-	-	-	-	-	-	-	-	\$ 5,400
MISCELLANEOUS REVENUES	3,025	10	-	-	-	-	-	104,400	1,500	-	-	\$ 108,935
SUBTOTAL	18,569,384	46,142	581,021	358,881	27,251	18,847	8,241,179	1,869,732	-	-	-	29,712,437
LESS 5%	(928,469)	(2,308)	(29,051)	(2,944)	(1,363)	(942)	(177,460)	(93,477)	-	-	-	\$ (1,236,014)
INTERFUND TRANSFER	204,710	-	-	-	-	-	-	-	735,798	417,920	-	\$ 1,358,428
CASH CARRY FORWARD (NOTE) *	7,089,079	380,855	358,974	128,000	38,000	17,000	12,118,185	1,997,500	527,854	26,092	26,092	\$ 22,681,539
TOTAL BUDGET REVENUES	24,934,704	424,689	910,944	483,937	63,888	34,905	20,181,904	4,509,553	945,774	26,092	26,092	\$ 52,516,390

*NOTE - RESTRICTED AND UNRESTRICTED

Gulf County Board of County Commissioners
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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	7,187,845	-	-	-	-	-	86,500	2,174,772	95,420	-	\$ 9,544,537
PUBLIC SAFETY	7,978,009	271,864	707,602	475,064	47,828	26,009	1,525,503	-	439,754	-	\$ 11,471,633
PHYSICAL ENVIRONMENT	436,285	-	-	-	-	-	7,146,250	-	-	26,092	\$ 7,608,627
TRANSPORTATION	1,220,555	-	-	-	-	-	3,663,200	-	55,000	-	\$ 4,938,755
ECONOMIC ENVIRONMENT	495,433	-	-	-	-	-	1,970,837	-	-	-	\$ 2,466,270
HUMAN SERVICES	940,360	22,625	-	-	-	-	843,321	-	-	-	\$ 1,806,306
CULTURE/RECREATION	347,975	-	-	-	-	-	946,173	-	-	-	\$ 1,294,148
COURT RELATED EXPENDITURES	200,989	130,200	-	-	-	-	-	-	-	-	\$ 331,189
SUBTOTAL	18,807,451	424,689	707,602	475,064	47,828	26,009	16,181,784	2,174,772	590,174	26,092	39,461,465
OTHER USES (TRANSFERS)	953,718	-	42,948	6,565	3,282	1,915	350,000	-	-	-	\$ 1,358,428
RESERVES (NOTE) *	5,173,535	-	160,394	2,308	12,778	6,981	3,650,120	2,334,781	355,600	-	\$ 11,696,497
TOTAL BUDGET EXPENDITURES	24,934,704	424,689	910,944	483,937	63,888	34,905	20,181,904	4,509,553	945,774	26,092	\$ 52,516,390

*NOTE - RESTRICTED AND UNRESTRICTED

**ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2018-2019**

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
Ad Valorem: General Fund	12,340,753	-	-	-	-	-	12,340,753
Ad Valorem: St. Joseph Fire	-	-	-	-	-	581,021	581,021
Ad Valorem: Tupelo Fire	-	-	-	-	-	58,881	58,881
Ad Valorem: Overstreet Fire	-	-	-	-	-	27,251	27,251
Ad Valorem: Howard Creek Fire	-	-	-	-	-	18,847	18,847
Ad Valorem: Gulfside Beachfront (voted debt)	-	-	224,010	-	-	-	224,010
Ad Valorem: Gulfside Interior (voted debt)	-	-	156,812	-	-	-	156,812
Ad Valorem: Bayside (voted debt)	-	-	67,199	-	-	-	67,199
Local Option, Use & Fuel Taxes	804,846	3,263,379	375,152	-	-	-	4,443,377
Other General Taxes	88,361	-	-	-	-	-	88,361
Permits, Fees & Special Assessments	436,500	-	-	-	-	-	436,500
Intergovernmental Revenue	2,910,722	4,822,000	1,045,059	-	-	300,000	9,077,781
Charges for Services	1,979,777	97,532	-	-	-	-	2,077,309
Judgments and Fines	5,400	-	-	-	-	-	5,400
Miscellaneous Revenue	3,025	104,410	1,500	-	-	-	108,935
TOTAL SOURCES	18,569,384	8,287,321	1,869,732	-	-	986,000	29,712,437
Less 5%	(928,469)	(179,768)	(93,477)	-	-	(34,300)	(1,236,014)
Transfers In	204,710	-	735,798	417,920	-	-	1,358,428
Cash Balances Brought Forward	7,089,079	12,499,040	1,997,500	527,854	26,092	541,974	22,681,539
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 24,934,704	\$ 20,606,593	\$ 4,509,553	\$ 945,774	\$ 26,092	\$ 1,493,674	\$ 52,516,390
EXPENDITURES							
General Government	7,068,226	70,000	-	-	-	-	7,138,226
Public Safety	7,925,725	1,642,903	-	-	-	323,813	9,892,441
Physical Environment	386,285	7,055,341	-	-	26,092	-	7,467,718
Transportation	1,220,555	663,200	-	-	-	-	1,883,755
Economic Environment	493,933	1,803,937	-	-	-	-	2,297,870
Human Services	916,899	719,256	-	-	-	-	1,636,155
Culture and Recreation	262,275	293,650	-	-	-	-	555,925
Court-Related	185,245	13,144	-	-	-	-	198,389
Capital Outlay	348,308	4,345,042	-	590,174	-	932,690	6,216,214
Debt Service	-	-	2,174,772	-	-	-	2,174,772
TOTAL EXPENDITURES	18,807,451	16,606,473	2,174,772	590,174	26,092	1,256,503	39,461,465
Transfers Out	953,718	350,000	-	-	-	54,710	1,358,428
Reserves	5,173,535	3,650,120	2,334,781	355,600	-	182,461	11,696,497
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 24,934,704	\$ 20,606,593	\$ 4,509,553	\$ 945,774	\$ 26,092	\$ 1,493,674	\$ 52,516,390

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
00131100	311000	Ad Valorem Taxes	12,340,753
	Total Ad Valorem Revenue		12,340,753
00131200	312600	Small County Surtax	804,846
00131500	315000	Communications Service Taxes	88,361
00132200	322000	Building Permits	330,000
00132900	329000	Beach Driving Permits	70,000
00132900	329001	Planning & Zoning Fees	15,000
00132900	329002	Contractor Lic/Competency Card	500
00132900	329003	Land Clearing & HCP Permits	15,000
00133100	331650	Fed Child Sup Grt-Process Serv	2,000
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,100
00133500	335120	County Revenue Sharing Program	298,048
00133500	335130	Insurance License Tax	17,000
00133500	335150	Alcoholic Beverage Lic Tax	3,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	673,997
00133500	335181	1/2ct Sales Tax Fiscal Emergency	448,883
00133500	335182	1/2ct Sales Tax Supplemental	39,262
00133500	335183	1/2ct Sales Tax Fiscally Const	424,482
00133500	335190	FC Amendment 1 Offset	770,000
00133600	336000	State Payment in Lieu of Taxes	4,700
00134100	341160	Co Portion Court Tech Serv Chg	32,000
00134100	341510	Fees Remitted- Tax Collector	240,277
00134100	341520	Fees Remitted- Sheriff	13,000
00134100	341550	Fees Remitted- Superv of Elect	-
00134100	341560	Fees Remitted- Property Apprai	500
00134100	341800	Florida Boating Improvement Fee	14,000
00134200	342100	Law Enforcement Serv (WEWA/PSJ/GCSB)	469,600
00134200	342600	Ambulance Fees	1,030,000
00134200	342601	Ambulance Fee Contracts	36,000
00134200	342900	Other Public Safety Charge/Fee	-
00134300	343400	Garbage/Solid Waste Fees	16,000
00134400	344900	Other Transportation Charges	-
00134700	347200	Dead Lakes Camping Fees	44,000

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
00134700	347201	Dead Lakes Additional Services	1,000
00134700	347202	Park Facility Usage Fees	6,000
00134800	348880	Court Reimb- Probation Fees	32,000
00134800	348881	Court Reimb- Pre-Trial Release Fees	14,000
00134800	348991	Court Collections- Local Law Enforc Edu	1,200
00134900	349001	Public Records Request	200
00135100	351700	Radio Communication Program	4,000
00135400	354000	Fine- Local Ord. Violations	1,400
00136100	361101	Interest on Landfill Escrow	-
00136200	362000	Rents and Royalties	1
00136900	369300	Settlements	-
00136900	369301	Refund of Prior Year Expense	-
00136900	369900	Other Miscellaneous Revenue	1,003
Total Non-Ad Valorem Revenue			<u>6,179,010</u>
SUB-TOTAL REVENUES			<u>18,519,763</u>
00139700	397000	GF Revenue Less 5%	(925,988)
00138100	381000	GF Inter-Fund Transfer In	204,710
00139800	398000	GF Cash Carried Forward	4,580,056
00139800	398001	GF Cash Carried Fwd Restricted	<u>2,509,023</u>
			<u>7,089,079</u>
TOTAL REVENUES			<u><u>24,887,564</u></u>

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
EXPENDITURES			
		Board of County Commissioners	789,250
		County Administrator	479,995
		Clerk to Board	633,560
		Property Appraiser	703,605
		Tax Collector	688,645
		Risk Management/Human Resource Department	115,785
		Insurance Department	653,160
		Value Adjustment Board	2,675
		Audit Services	75,000
		Office of Management & Budget	193,885
		County Attorney	246,315
		Planning & Zoning Department	186,985
		GIS Services Department	60,775
		Information Technology Department	204,155
		Supervisor of Elections	381,580
		County Courthouse Complex	294,500
		County Services	34,600
		Sheriff	3,687,950
		Fire Coordinator	54,710
		Fire Control Services	21,095
		County Jail	1,600,345
		County Probation	49,400
		Building Department	353,090
		Emergency Management - Local Match	* 182,823
		Radio Communications \$12.50 Surcharge	12,124
		Honeyville Community Emergency Center	10,000
		Emergency Medical Services (EMS) Department	1,476,405
		Search & Rescue - Wewahitchka	* 11,307
		Medical Examiner	43,460
		Agriculture Agent Extension Service	128,605
		Conservation & Resource Mgmt	11,980
		Beach Maintenance	130,000
		Other Transportation Services	18,475
		PSJ Downtown Redevelopment Agency	* 183,078
		Economic Development Council	211,210
		Veterans' Service Office	101,145

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
		Animal Control	71,570
		Humane Society	48,600
		Gulf Co. Health Department	* 73,083
		Indigent Health Care Local Requirement	303,525
		Mental Health Services	* 26,999
		Public Assistance Services	* 63,113
		Libraries - Public	102,720
		Park & Recreation Facilities	85,255
		Dead Lakes Parks & Recreation	65,000
		FL Boating Improvement Program	95,000
		Court Admin Local Funding	5,110
		State Attorney Admin Local Funding	9,695
		Public Defender Admin Local Funding	2,030
		Courthouse Facilities Advance Grant	* 2,957
		Courthouse Facilities Article V Trust Fund	* 10,187
		Court Technology / Info Systems (CA, SA & PD)	56,000
		Total Expenditures	<u>15,052,516</u>
00158100	591000	GF Inter-Fund Transfer Out	4,661,513
		Total Other Financing Uses	<u>4,661,513</u>
00199700	599000	GF Resv- Contingencies	1,042,004
00199700	599001	GF Resv- Termination Pmts	100,000
00199800	599000	GF Resv- CCF Working Capital	2,230,000
00199800	599001	GF Resv- CCF Restricted Reserves	1,801,531
		Total Reserves	<u>5,173,535</u>
		TOTAL GENERAL FUND BUDGET	<u><u>24,887,564</u></u>

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>BOARD OF COUNTY COMMISSIONERS</u>			
00151100	511000	Executive Salaries	149,615
00151100	521000	FICA Taxes (Soc Sec Match)	9,280
00151100	521001	FICA Taxes (Medicare Match)	2,170
00151100	522000	Retirement Contributions	59,550
00151100	523000	Life & Health Insurance	32,020
	Total Personal Services Expenditures		252,635
00151100	531000	Professional Services	221,400
00151100	531000	Professional Services (CBRA)	90,000
00151100	534000	Other Services	30,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,800
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	59,240
00151100	541001	Communications Serv District 1	732
00151100	541002	Communications Serv District 2	732
00151100	541003	Communications Serv District 3	636
00151100	541004	Communications Serv District 4	636
00151100	541005	Communications Serv District 5	636
00151100	542000	Freight & Postage Service	10,648
00151100	544000	Rentals & Leases	1,985
00151100	546002	Repair & Maint- Equipment	10,000
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	10,000
00151100	549002	Other Charges - PY Rev Refund	1,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
00151100	552002	Oper Supp- Tools & Small Equip	1,000
00151100	554000	Books, Pub, Subs & Memberships	20,980
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	9,420
Total Operating Expenditures			536,615
TOTAL BOARD OF COUNTY COMMISSIONERS			789,250
<u>COUNTY ADMINISTRATOR</u>			
00151200	512000	Regular Salaries & Wages	296,260
00151200	512001	Salaries- Term Pay Annual Leav	29,785
00151200	512002	Salaries- Term Pay Sick Leave	15,000
00151200	521000	FICA Taxes (Soc Sec Match)	21,145
00151200	521001	FICA Taxes (Medicare Match)	4,948
00151200	522000	Retirement Contributions	55,575
00151200	523000	Life & Health Insurance	41,552
Total Personal Services Expenditures			464,265
00151200	531000	Professional Services	-
00151200	534000	Other Services	1,447
00151200	540000	Travel & Per Diem	6,375
00151200	541000	Communications Services	2,172
00151200	542000	Freight & Postage Service	-
00151200	544000	Rentals & Leases	-
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	549001	Other Non-Promo Advertising	-
00151200	551000	Office Supplies	100
00151200	552000	Operating Supplies	100
00151200	552001	Oper Supp- Gas, Oil, & Lub	1,500
00151200	552002	Oper Supp- Tools & Small Equip	-
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	2,856
Total Operating Expenditures			15,730
TOTAL COUNTY ADMINISTRATOR			479,995

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>CLERK TO BOARD</u>			
00151201	523000	Life & Health Insurance	69,842
00151201	541000	Communications Services	8,820
00151201	544000	Rentals & Leases	6,000
00151201	546001	Repair & Maint- Build & Grnd	-
00151201	591000	Clerk to Board- Operations	546,314
00151201	591001	Clerk to Board- Stipend	2,584
Total Clerk to Board Expenditures			633,560
00151201	564000	Machinery & Equipment	-
<u>PROPERTY APPRAISER</u>			
00151300	523000	Life & Health Insurance	74,872
00151300	541000	Communications Services	3,120
00151300	546001	Repair & Maint- Build & Grnd	-
00151300	591000	Property Appraiser- Operations	605,863
00151300	591001	Property Appraiser- Stipend	-
Total Property Appraiser Expenditures			683,855
00151300	564000	Machinery & Equipment	19,750
Total Capital Outlay			19,750
TOTAL PROPERTY APPRAISER			703,605
<u>TAX COLLECTOR</u>			
00151301	523000	Life & Health Insurance	93,127
00151301	534000	Other Services	-
00151301	546001	Repair & Maint- Build & Grnd	-
00151301	591000	Tax Collector- Operations	500,584
00151301	591001	Tax Collector- Stipend	2,584
00151301	591002	Tax Collector- TDC Admin Fee	66,000
Total Tax Collector Expenditures			668,895
00151301	564000	Machinery & Equipment	19,750
Total Capital Outlay			19,750
TOTAL TAX COLLECTOR			688,645

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u>			
00151302	512000	Regular Salaries & Wages	72,400
00151302	512001	Salaries- Term Pay Annual Leav	-
00151302	512002	Salaries- Term Pay Sick Leave	-
00151302	521000	FICA Taxes (Soc Sec Match)	4,490
00151302	521001	FICA Taxes (Medicare Match)	1,050
00151302	522000	Retirement Contributions	17,055
00151302	523000	Life & Health Insurance	285
Total Personal Services Expenditures			95,280
00151302	531000	Professional Services	1,200
00151302	534000	Other Services	265
00151302	540000	Travel & Per Diem	5,700
00151302	541000	Communications Services	925
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	100
00151302	546002	Repair & Maint- Equipment	300
00151302	547000	Printing & Binding	500
00151302	548000	Promotional Activities	-
00151302	549000	Other Current Charges & Obliga	-
00151302	549001	Other Non-Promo Advertising	200
00151302	551000	Office Supplies	1,650
00151302	552000	Operating Supplies	4,200
00151302	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151302	552002	Oper Supp- Tools & Small Equip	300
00151302	554000	Books, Pub, Subs & Memberships	590
00151302	555000	Training	2,400
Total Operating Expenditures			19,505
00151302	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL RISK MGMT./HUMAN RESOURCE DEPT			115,785

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>INSURANCE DEPARTMENT</u>			
00151303	524000	Workers' Compensation	249,595
00151303	525000	Unemployment Compensation	20,000
Total Personal Services Expenditures			269,595
00151303	545000	Insurance	383,565
Total Operating Expenditures			383,565
TOTAL INSURANCE DEPARTMENT			653,160
<u>VALUE ADJUSTMENT BOARD</u>			
00151304	531000	Professional Services	2,225
00151304	549001	Other Non-Promo Advertising	400
00151304	551000	Office Supplies	50
Total Operating Expenditures			2,675
TOTAL VALUE ADJUSTMENT BOARD			2,675
<u>AUDIT SERVICES</u>			
00151305	532000	Accounting & Auditing	75,000
Total Operating Expenditures			75,000
TOTAL AUDIT SERVICES			75,000
<u>OFFICE OF MANAGEMENT & BUDGET</u>			
00151307	512000	Regular Salaries & Wages	113,310
00151307	512001	Salaries- Term Pay Annual Leav	-
00151307	512002	Salaries- Term Pay Sick Leave	-
00151307	521000	FICA Taxes (Soc Sec Match)	7,027
00151307	521001	FICA Taxes (Medicare Match)	1,645
00151307	522000	Retirement Contributions	21,835
00151307	523000	Life & Health Insurance	20,968
Total Personal Services Expenditures			164,785

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
00151307	531000	Professional Services	200
00151307	534000	Other Services	1,000
00151307	540000	Travel & Per Diem	5,000
00151307	541000	Communications Services	2,000
00151307	542000	Freight & Postage Service	200
00151307	544000	Rentals & Leases	1,500
00151307	546002	Repair & Maint- Equipment	600
00151307	547000	Printing & Binding	1,000
00151307	549000	Other Current Charges & Obliga	-
00151307	549001	Other Non-Promo Advertising	3,500
00151307	551000	Office Supplies	4,000
00151307	552000	Operating Supplies	4,000
00151307	552001	Oper Supp- Gas, Oil, & Lub	500
00151307	552002	Oper Supp- Tools & Small Equip	2,000
00151307	554000	Books, Pub, Subs & Memberships	200
00151307	555000	Training	1,400
Total Operating Expenditures			27,100
00151307	564000	Machinery & Equipment	2,000
Total Capital Outlay			2,000
TOTAL OFFICE OF MANAGEMENT & BUDGET			193,885
<u>COUNTY ATTORNEY</u>			
00151400	523000	Life & Health Insurance	10,455
00151400	531000	Professional Services	123,910
00151400	531000	Professional Services-Administration	105,325
00151400	540000	Travel & Per Diem	5,000
00151400	554000	Books, Pub, Subs & Memberships	125
00151400	555000	Training	1,500
Total Operating Expenditures			246,315
TOTAL COUNTY ATTORNEY			246,315

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PLANNING & ZONING DEPARTMENT</u>			
00151500	512000	Regular Salaries & Wages	120,680
00151500	512001	Salaries- Term Pay Annual Leav	4,160
00151500	512002	Salaries- Term Pay Sick Leave	-
00151500	521000	FICA Taxes (Soc Sec Match)	7,740
00151500	521001	FICA Taxes (Medicare Match)	1,813
00151500	522000	Retirement Contributions	22,340
00151500	523000	Life & Health Insurance	6,662
	Total Personal Services Expenditures		163,395
00151500	531000	Professional Services	2,790
00151500	534000	Other Services	3,100
00151500	540000	Travel & Per Diem	1,500
00151500	541000	Communications Services	3,000
00151500	542000	Freight & Postage Service	1,200
00151500	544000	Rentals & Leases	1,700
00151500	546002	Repair & Maint- Equipment	1,000
00151500	549000	Other Current Charges & Obliga	-
00151500	549001	Other Non-Promo Advertising	3,000
00151500	551000	Office Supplies	500
00151500	552000	Operating Expenses	400
00151500	552001	Oper Supp- Gas, Oil, & Lub	2,300
00151500	552002	Oper Supp- Tools & Small Equip	500
00151500	554000	Books, Pub, Subs & Memberships	100
00151500	555000	Training	1,500
	Total Operating Expenditures		22,590
00151500	564000	Machinery & Equipment	1,000
	Total Capital Outlay		1,000
	TOTAL PLANNING & ZONING DEPARTMENT		186,985

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>GIS SERVICES DEPARTMENT</u>			
00151501	512000	Regular Salaries & Wages	32,105
00151501	512001	Salaries- Term Pay Annual Leav	-
00151501	512002	Salaries- Term Pay Sick Leave	-
00151501	521000	FICA Taxes (Soc Sec Match)	1,995
00151501	521001	FICA Taxes (Medicare Match)	466
00151501	522000	Retirement Contributions	2,585
00151501	523000	Life & Health Insurance	15
	Total Personal Services Expenditures		37,166
00151501	531000	Professional Services	-
00151501	534000	Other Services	6,062
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	612
00151501	542000	Freight & Postage Service	100
00151501	544000	Rentals & Leases	-
00151501	546002	Repair & Maint- Equipment	-
00151501	549000	Other Current Charges & Obliga	-
00151501	549001	Other Non-Promo Advertising	-
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	9,285
00151501	552001	Oper Supp- Gas, Oil, & Lub	-
00151501	552002	Oper Supp- Tools & Small Equip	-
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
	Total Operating Expenditures		23,609
00151501	564000	Machinery & Equipment	-
	Total Capital Outlay		-
	TOTAL GIS SERVICES DEPARTMENT		60,775

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
INFORMATION TECHNOLOGY DEPARTMENT			
00151600	512000	Regular Salaries & Wages	121,778
00151600	512001	Salaries- Term Pay Annual Leav	-
00151600	512002	Salaries- Term Pay Sick Leave	-
00151600	521000	FICA Taxes (Soc Sec Match)	7,551
00151600	521001	FICA Taxes (Medicare Match)	1,766
00151600	522000	Retirement Contributions	14,092
00151600	523000	Life & Health Insurance	20,968
	Total Personal Services Expenditures		166,155
00151600	531000	Professional Services	-
00151600	534000	Other Services	1,000
00151600	540000	Travel & Per Diem	6,000
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	5,000
00151600	546002	Repair & Maint- Equipment	1,000
00151600	549000	Other Current Charges & Obliga	-
00151600	549001	Other Non-Promo Advertising	500
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Expenses	6,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	2,000
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	500
00151600	555000	Training	4,000
	Total Operating Expenditures		37,000
00151600	564000	Machinery & Equipment	1,000
	Total Capital Outlay		1,000
	TOTAL INFORMATION TECHNOLOGY DEPT		204,155

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>SUPERVISOR OF ELECTIONS</u>			
00151900	523000	Life & Health Insurance	10,484
00151900	541000	Communications Services	3,122
00151900	546001	Repair & Maint- Build & Grnd	-
00151900	591000	Superv of Election- Operations	324,174
00151900	591000	Superv of Election- Operations (IT)	-
Total Superv. of Elections Expenditures			374,080
00151900	564000	Machinery & Equipment	7,500
Total Capital Outlay			7,500
TOTAL SUPERVISOR OF ELECTIONS			381,580
<u>COUNTY COURTHOUSE COMPLEX</u>			
00151901	531000	Professional Services	-
00151901	534000	Other Services	19,500
00151901	543000	Utility Service	231,600
00151901	544000	Rentals & Leases	-
00151901	546001	Repair & Maint- Build & Grnd	12,000
00151901	546002	Repair & Maint- Equipment	-
00151901	546003	Repair & Maint- Radio Tower	1,000
00151901	552000	Operating Supplies	5,400
00151901	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			269,500
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL COUNTY COURTHOUSE COMPLEX			294,500

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>COUNTY SERVICES</u>			
00151902	531000	Professional Services	-
00151902	534000	Other Services	30,400
00151902	540000	Travel & Per Diem	-
00151902	544000	Rentals & Leases	-
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			34,600
TOTAL COUNTY SERVICES			34,600
<u>SHERIFF</u>			
00152100	523000	Life & Health Insurance	355,815
00152100	534000	Other Services	-
00152100	543000	Utility Service	25,960
00152100	544000	Rentals & Leases	-
00152100	546001	Repair & Maint- Build & Grnd	7,640
00152100	549000	Other Current Charges & Obliga	100
00152100	591000	Sheriff- Operations	2,596,800
00152100	591000	Sheriff- Operations (Vehicles)	100,000
00152100	591000	Sheriff- Operations (CADS/RMS purchase)	15,850
00152100	591000	Sheriff- Operations (IT)	-
00152100	591002	Sheriff- Beach Patrol	60,500
00152100	591003	Sheriff- Law Enfor Serv (WEWA/PSJ/GCSB)	469,600
00152100	591004	Sheriff- Police Education	2,500
00152100	591005	Sheriff- Leave Payouts	25,000
Total Operating Expenditures			3,687,950
TOTAL SHERIFF			3,687,950

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>FIRE COORDINATOR</u>			
00152200	512000	Regular Salaries & Wages	33,210
00152200	512001	Salaries- Term Pay Annual Leav	-
00152200	512002	Salaries- Term Pay Sick Leave	-
00152200	521000	FICA Taxes (Soc Sec Match)	2,095
00152200	521001	FICA Taxes (Medicare Match)	500
00152200	522000	Retirement Contributions	7,800
00152200	523000	Life & Health Insurance	215
00152200	524000	Workers' Compensation	1,450
Total Personal Services Expenditures			45,270
00152200	531000	Professional Services	-
00152200	534000	Other Services	200
00152200	540000	Travel & Per Diem	2,100
00152200	541000	Communications Services	900
00152200	542000	Freight & Postage Service	70
00152200	544000	Rentals & Leases	70
00152200	546002	Repair & Maint- Equipment	600
00152200	549000	Other Current Charges & Obliga	-
00152200	549001	Other Non-Promo Advertising	-
00152200	551000	Office Supplies	300
00152200	552000	Operating Supplies	1,000
00152200	552001	Oper Supp- Gas, Oil, & Lub	1,000
00152200	552002	Oper Supp- Tools & Small Equip	500
00152200	554000	Books, Pub, Subs & Memberships	1,500
00152200	555000	Training	1,200
Total Operating Expenditures			9,440
00152200	564000	Machinery & Equipment	-
<u>FIRE CONTROL SERVICES</u>			
00152201	534000	Other Services	21,095
Total Operating Expenditures			21,095
TOTAL FIRE CONTROL SERVICES			21,095

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>COUNTY JAIL</u>			
00152300	512000	Regular Salaries & Wages	719,980
00152300	512001	Salaries- Term Pay Annual Leav	12,545
00152300	512002	Salaries- Term Pay Sick Leave	-
00152300	514000	Overtime	44,567
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	48,267
00152300	521001	FICA Taxes (Medicare Match)	11,289
00152300	522000	Retirement Contributions	174,790
00152300	523000	Life & Health Insurance	133,260
Total Personal Services Expenditures			1,146,138
00152300	531000	Professional Services	26,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	158,856
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,300
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	6,000
00152300	546001	Repair & Maint- Build & Grnd	4,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	26,541
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	2,200
00152300	552004	Oper Supp- Inmate Food	95,000
00152300	552005	Oper Supp- Inmate Rx/OTC	25,000
00152300	554000	Books, Pub, Subs & Memberships	100
00152300	555000	Training	2,000
Total Operating Expenditures			444,207
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL COUNTY JAIL			1,600,345

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>COUNTY PROBATION</u>			
00152301	512000	Regular Salaries & Wages	32,992
00152301	512001	Salaries- Term Pay Annual Leav	1,650
00152301	512002	Salaries- Term Pay Sick Leave	-
00152301	521000	FICA Taxes (Soc Sec Match)	2,148
00152301	521001	FICA Taxes (Medicare Match)	503
00152301	522000	Retirement Contributions	5,538
00152301	523000	Life & Health Insurance	4,491
Total Personal Services Expenditures			47,322
00152301	534000	Other Services	186
00152301	542000	Freight & Postage Service	400
00152301	551000	Office Supplies	1,492
00152301	552000	Operating Supplies	-
Total Operating Expenditures			2,078
TOTAL COUNTY PROBATION			49,400
<u>BUILDING DEPARTMENT</u>			
00152400	512000	Regular Salaries & Wages	213,435
00152400	512001	Salaries- Term Pay Annual Leav	-
00152400	512002	Salaries- Term Pay Sick Leave	-
00152400	521000	FICA Taxes (Soc Sec Match)	13,233
00152400	521001	FICA Taxes (Medicare Match)	3,095
00152400	522000	Retirement Contributions	27,640
00152400	523000	Life & Health Insurance	43,072
Total Personal Services Expenditures			300,475

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
00152400	531000	Professional Services	3,315
00152400	534000	Other Services	10,900
00152400	540000	Travel & Per Diem	3,000
00152400	541000	Communications Services	3,900
00152400	542000	Freight & Postage Service	1,200
00152400	544000	Rentals & Leases	3,000
00152400	546001	Repair & Maint- Build & Grnd	-
00152400	546002	Repair & Maint- Equipment	2,000
00152400	549000	Other Current Charges & Obliga	-
00152400	549001	Other Non-Promo Advertising	500
00152400	551000	Office Supplies	1,500
00152400	552000	Operating Supplies	6,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	8,500
00152400	552002	Oper Supp- Tools & Small Equip	1,200
00152400	554000	Books, Pub, Subs & Memberships	1,200
00152400	555000	Training	3,500
Total Operating Expenditures			50,215
00152400	564000	Machinery & Equipment	2,400
Total Capital Outlay			2,400
TOTAL BUILDING DEPARTMENT			353,090
<u>EMERGENCY MANAGEMENT - LOCAL MATCH</u>			
00152500	512000	Regular Salaries & Wages	56,510
00152500	512001	Salaries- Term Pay Annual Leav	1,215
00152500	512002	Salaries- Term Pay Sick Leave	-
00152500	514000	Overtime	-
00152500	521000	FICA Taxes (Soc Sec Match)	3,600
00152500	521001	FICA Taxes (Medicare Match)	850
00152500	522000	Retirement Contributions	4,850
00152500	523000	Life & Health Insurance	14,250
00152500	524000	Workers' Compensation	660
Total Personal Services Expenditures			81,935

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
00152500	531000	Professional Services	500
00152500	534000	Other Services	10,000
00152500	540000	Travel & Per Diem	10,000
00152500	541000	Communications Services	5,500
00152500	542000	Freight & Postage Service	150
00152500	544000	Rentals & Leases	150
00152500	546001	Repair & Maint- Build & Grnd	6,000
00152500	546002	Repair & Maint- Equipment	8,154
00152500	547000	Printing & Binding	350
00152500	549000	Other Current Charges & Obliga	200
00152500	549001	Other Non-Promo Advertising	1,000
00152500	551000	Office Supplies	5,000
00152500	552000	Operating Supplies	12,000
00152500	552001	Oper Supp- Gas, Oil, & Lub	5,000
00152500	552002	Oper Supp- Tools & Small Equip	8,000
00152500	554000	Books, Pub, Subs & Memberships	1,000
00152500	555000	Training	2,000
Total Operating Expenditures			75,004
00152500	562000	Buildings	13,884
00152500	564000	Machinery & Equipment	12,000
Total Capital Outlay			25,884
TOTAL EMERGENCY MGMT. - LOCAL MATCH			182,823
<u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u>			
00152501	541000	Communications Services	7,124
00152501	546003	Repair & Maint- Radio Tower	5,000
00152501	549001	Other Non-Promo Advertising	-
00152501	552000	Operating Supplies	-
Total Operating Expenditures			12,124
TOTAL RADIO COMM. \$12.50 SURCHARGE			12,124

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u>			
00152502	534000	Other Services	100
00152502	541000	Communications Services	700
00152502	543000	Utility Service	6,000
00152502	546001	Repair & Maint- Build & Grnd	3,000
00152502	552000	Operating Supplies	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	-
00152502	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			10,000
TOTAL HONEYVILLE COMM. EMERGENCY CENTER			10,000
<u>EMERGENCY MEDICAL SERVICES (EMS) DEPT</u>			
00152600	512000	Regular Salaries & Wages	436,815
00152600	512001	Salaries- Term Pay Annual Leav	-
00152600	512002	Salaries- Term Pay Sick Leave	-
00152600	513000	Other Salaries & Wages	134,120
00152600	514000	Overtime	286,690
00152600	514001	Overtime (no retirement)	99,010
00152600	521000	FICA Taxes (Soc Sec Match)	59,315
00152600	521001	FICA Taxes (Medicare Match)	13,875
00152600	522000	Retirement Contributions	177,540
00152600	523000	Life & Health Insurance	84,765
Total Personal Services Expenditures			1,292,130

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
00152600	531000	Professional Services	11,975
00152600	534000	Other Services	60,875
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	6,900
00152600	542000	Freight & Postage Service	300
00152600	544000	Rentals & Leases	2,000
00152600	546001	Repair & Maint- Build & Grnd	3,000
00152600	546002	Repair & Maint- Equipment	14,000
00152600	549000	Other Current Charges & Obliga	3,900
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	36,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	29,000
00152600	552002	Oper Supp- Tools & Small Equip	11,000
00152600	554000	Books, Pub, Subs & Memberships	500
00152600	555000	Training	3,975
Total Operating Expenditures			184,275
TOTAL EMERGENCY MEDICAL SERV DEPT (EMS)			1,476,405
<u>SEARCH & RESCUE - WEWAHITCHKA</u>			
00152601	531000	Professional Services	386
00152601	546002	Repair & Maint- Equipment	3,000
00152601	549000	Other Current Charges & Obliga	100
00152601	552000	Operating Supplies	5,300
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,521
Total Operating Expenditures			11,307
TOTAL SEARCH & RESCUE - WEWAHITCHKA			11,307
<u>MEDICAL EXAMINER</u>			
00152700	531000	Professional Services	38,460
00152700	534000	Other Services	5,000
Total Operating Expenditures			43,460
TOTAL MEDICAL EXAMINER			43,460

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>AGRICULTURE AGENT EXTENSION SERVICE</u>			
00153700	512000	Regular Salaries & Wages	81,350
00153700	512001	Salaries- Term Pay Annual Leav	-
00153700	512001	Salaries- Term Pay Sick Leave	-
00153700	521000	FICA Taxes (Soc Sec Match)	5,045
00153700	521001	FICA Taxes (Medicare Match)	1,182
00153700	522000	Retirement Contributions	6,684
00153700	523000	Life & Health Insurance	7,768
Total Personal Services Expenditures			102,029
00153700	531000	Professional Services	-
00153700	534000	Other Services	-
00153700	540000	Travel & Per Diem	4,000
00153700	541000	Communications Services	3,000
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	2,100
00153700	546001	Repair & Maint- Build & Grnd	-
00153700	546002	Repair & Maint- Equipment	-
00153700	547000	Printing & Binding	-
00153700	548000	Promotional Activities	976
00153700	549000	Other Current Charges & Obliga	-
00153700	549001	Other Non-Promo Advertising	-
00153700	551000	Office Supplies	2,700
00153700	552000	Operating Supplies	2,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	3,500
00153700	552002	Oper Supp- Tools & Small Equip	2,000
00153700	554000	Books, Pub, Subs & Memberships	800
00153700	555000	Training	-
Total Operating Expenditures			21,576
00153700	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
Total Grants and Aids			5,000
TOTAL AGRICULTURE AGENT EXTENSION SERVICE			128,605

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>CONSERVATION & RESOURCE MGMT</u>			
00153701	534000	Other Services	11,980
		Total Operating Expenditures	11,980
TOTAL CONSERVATION & RESOURCE MGMT			11,980
<u>BEACH MAINTENANCE</u>			
00153702	531000	Professional Services	23,000
00153702	534000	Other Services	15,000
00153702	546001	Repair & Maint- Build & Grnd	10,000
00153702	546002	Repair & Maint- Equipment	15,000
00153702	552000	Operating Supplies	10,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153702	552002	Oper Supp- Tools & Small Equip	5,000
		Total Operating Expenditures	80,000
00153702	564000	Machinery & Equipment	50,000
		Total Capital Outlay	50,000
TOTAL BEACH MAINTENANCE			130,000
<u>OTHER TRANSPORTATION SERVICES</u>			
00154900	582001	Aids Private- GC Transportation	18,475
		Total Grants and Aids	18,475
TOTAL OTHER TRANSPORTATION SERVICES			18,475
<u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u>			
00155200	581000	Aids to Government Agencies	183,078
		Total Grants and Aids	183,078
TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY			183,078

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>ECONOMIC DEVELOPMENT COUNCIL</u>			
00155201	512000	Regular Salaries & Wages	65,000
00155201	512001	Salaries- Term Pay Annual Leav	-
00155201	512001	Salaries- Term Pay Sick Leave	-
00155201	521000	FICA Taxes (Soc Sec Match)	4,000
00155201	521001	FICA Taxes (Medicare Match)	1,000
00155201	522000	Retirement Contributions	9,000
00155201	523000	Life & Health Insurance	21,000
Total Personal Services Expenditures			100,000
00155201	531000	Professional Services	5,000
00155201	534000	Other Services	79,500
00155201	540000	Travel & Per Diem	7,000
00155201	541000	Communications Services	1,500
00155201	542000	Freight & Postage Service	500
00155201	544000	Rentals & Leases	1,600
00155201	546002	Repair & Maint- Equipment	600
00155201	547000	Printing & Binding	710
00155201	548000	Promotional Activities	1,500
00155201	548001	Advertising Programs	2,000
00155201	549000	Other Current Charges & Obliga	-
00155201	549001	Other Non-Promo Advertising	2,000
00155201	551000	Office Supplies	1,500
00155201	552000	Operating Supplies	1,800
00155201	552001	Oper Supp- Gas, Oil, & Lub	1,000
00155201	552002	Oper Supp- Tools & Small Equip	500
00155201	554000	Books, Pub, Subs & Memberships	500
00155201	555000	Training	2,500
Total Operating Expenditures			109,710
00155201	564000	Machinery & Equipment	1,500
Total Capital Outlay			1,500
TOTAL ECONOMIC DEVELOPMENT COUNCIL			211,210

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>VETERANS' SERVICE OFFICE</u>			
00155300	512000	Regular Salaries & Wages	70,103
00155300	512001	Salaries- Term Pay Annual Leav	-
00155300	512001	Salaries- Term Pay Sick Leave	-
00155300	521000	FICA Taxes (Soc Sec Match)	4,347
00155300	521001	FICA Taxes (Medicare Match)	1,018
00155300	522000	Retirement Contributions	5,769
00155300	523000	Life & Health Insurance	7,998
Total Personal Services Expenditures			89,235
00155300	531000	Professional Services	-
00155300	534000	Other Services	680
00155300	540000	Travel & Per Diem	3,500
00155300	541000	Communications Services	1,320
00155300	542000	Freight & Postage Service	950
00155300	544000	Rentals & Leases	1,800
00155300	546002	Repair & Maint- Equipment	180
00155300	549000	Other Current Charges & Obliga	900
00155300	549001	Other Non-Promo Advertising	-
00155300	551000	Office Supplies	1,000
00155300	552000	Operating Expenses	650
00155300	552001	Oper Supp- Gas, Oil, & Lub	-
00155300	552002	Oper Supp- Tools & Small Equip	500
00155300	554000	Books, Pub, Subs & Memberships	110
00155300	555000	Training	320
Total Operating Expenditures			11,910
00155300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL VETERANS' SERVICE OFFICE			101,145

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>ANIMAL CONTROL</u>			
00156200	512000	Regular Salaries & Wages	39,544
00156200	512001	Salaries- Term Pay Annual Leav	-
00156200	512001	Salaries- Term Pay Sick Leave	-
00156200	521000	FICA Taxes (Soc Sec Match)	2,452
00156200	521001	FICA Taxes (Medicare Match)	575
00156200	522000	Retirement Contributions	3,310
00156200	523000	Life & Health Insurance	7,484
Total Personal Services Expenditures			53,365
00156200	531000	Professional Services	-
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	800
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	200
00156200	546002	Repair & Maint- Equipment	700
00156200	549000	Other Current Charges & Obliga	1,800
00156200	549001	Other Non-Promo Advertising	-
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	1,750
00156200	552001	Oper Supp- Gas, Oil, & Lub	7,500
00156200	552002	Oper Supp- Tools & Small Equip	1,000
00156200	554000	Books, Pub, Subs & Memberships	1,000
00156200	555000	Training	1,750
Total Operating Expenditures			18,205
00156200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL ANIMAL CONTROL			71,570
<u>HUMANE SOCIETY</u>			
00156201	582000	Aids to Private Organizations	48,600
Total Grants and Aids			48,600
TOTAL HUMANE SOCIETY			48,600

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>HEALTH DEPARTMENT</u>			
00156202	546001	Repair & Maint- Build & Grnd	4,000
00156202	546002	Repair & Maint- Equipment	445
00156202	552000	Operating Supplies	1,000
	Total Operating Expenditures		5,445
00156202	562001	Buildings from Donated Funds	23,461
	Total Capital Outlay		23,461
00156202	581000	Aids to Government Agencies	44,177
	Total Grants and Aids		44,177
	TOTAL GULF CO. HEALTH DEPARTMENT		73,083
<u>INDIGENT HEALTH CARE- LOCAL REQUIREMENTS</u>			
00156203	531001	Prof Services- HCRA	53,525
	Total Operating Expenditures		53,525
00156203	581001	Aid Govt- State Medicaid	250,000
	Total Grants and Aids		250,000
	TOTAL INDIGENT HEALTH CARE- LOCAL REQUIRE		303,525
<u>MENTAL HEALTH SERVICES</u>			
00156300	531001	Prof Services- Baker Act	20,000
	Total Operating Expenditures		20,000
00156300	582001	Aid Private Org- Gulf ARC	6,999
	Total Grants and Aids		6,999
	TOTAL MENTAL HEALTH SERVICES		26,999

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PUBLIC ASSISTANCE SERVICES</u>			
00156400	546003	Repair & Maint- Commodity Prg	200
00156400	552001	Oper Supp- Gas (Commodity Prg)	200
00156400	552004	Oper Supp- Commodity Prg	18,978
		Total Operating Expenditures	19,378
00156400	582001	Aid Private Org- Senior Citizen	43,735
		Total Grants and Aids	43,735
		TOTAL PUBLIC ASSISTANCE SERVICES	63,113
<u>LIBRARIES - PUBLIC</u>			
00157100	581000	Aids to Government Agencies	102,720
		Total Operating Expenditures	102,720
		TOTAL LIBRARIES - PUBLIC	102,720
<u>PARK & RECREATION FACILITIES</u>			
00157200	531000	Professional Services	10,000
00157200	534000	Other Services	5,105
00157200	544000	Rentals & Leases	5,150
00157200	546001	Repair & Maint- Build & Grnd	50,000
00157200	546002	Repair & Maint- Equipment	-
00157200	549000	Other Current Charges & Obliga	200
00157200	549001	Other Non-Promo Advertising	-
00157200	552000	Operating Supplies	12,300
00157200	552002	Oper Supp- Tools & Small Equip	2,500
		Total Operating Expenditures	85,255
00157200	564000	Machinery & Equipment	-
		Total Capital Outlay	-
00157200	581000	Aids to Government Agencies	-

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>DEAD LAKES PARKS & RECREATION</u>			
00157201	531000	Professional Services	1,000
00157201	534000	Other Services	6,000
00157201	543000	Utility Service	24,000
00157201	544000	Rentals & Leases	300
00157201	546001	Repair & Maint- Build & Grnd	10,000
00157201	546002	Repair & Maint- Equipment	1,000
00157201	552000	Operating Supplies	5,000
00157201	552002	Oper Supp- Tools & Small Equip	2,000
Total Operating Expenditures			49,300
00157201	562000	Buildings	-
00157201	563000	Infrastructure	10,700
00157201	564000	Machinery & Equipment	5,000
Total Capital Outlay			15,700
TOTAL DEAD LAKES PARKS & RECREATION			65,000
<u>FL BOATING IMPROVEMENT PROGRAM</u>			
00157900	546001	Repair & Maint- Build & Grnd	25,000
Total Operating Expenditures			25,000
00157900	563000	Infrastructure	70,000
Total Capital Outlay			70,000
TOTAL FL BOATING IMPROVEMENT PROGRAM			95,000
<u>COURT ADMINISTRATION LOCAL FUNDING</u>			
00160100	541000	Communications Services (VOIP)	3,360
00160100	544000	Rentals & Leases	1,750
Total Operating Expenditures			5,110
TOTAL COURT ADMINISTRATION LOCAL FUNDING			5,110

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>STATE ATTORNEY ADMINISTRATION LOCAL FUNDING</u>			
00160200	533000	Court Reporter Services	450
00160200	541000	Communications Services	1,116
00160200	541000	Communications Services (VOIP)	4,069
00160200	544000	Rentals & Leases	2,500
00160200	546002	Repair & Maint- Equipment	1,560
Total Operating Expenditures			9,695
TOTAL STATE ATTORNEY ADMIN LOCAL FUNDING			9,695
<u>PUBLIC DEFENDER ADMINISTRATION LOCAL FUNDING</u>			
00160300	541000	Communications Services	540
00160300	541000	Communications Services (VOIP)	1,490
Total Operating Expenditures			2,030
TOTAL PUBLIC DEFENDER ADMIN LOCAL FUNDING			2,030
<u>COURTHOUSE FACILITIES ADVANCED GRANT</u>			
00171200	562000	Buildings	-
00171200	564000	Machinery & Equipment	2,957
Total Capital Outlay			2,957
TOTAL COURTHOUSE FACILITIES			2,957
<u>COURTHOUSE FACILITIES ARTICLE V TRUST FUND</u>			
00171201	564000	Machinery & Equipment	10,187
Total Capital Outlay			10,187
TOTAL ARTICLE V COURTHOUSE FAC TRUST FUND			10,187

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>COURT TECHNOLOGY / INFO SYSTEMS-COURT ADMINISTRATION</u>			
00171300	534000	Other Services	5,000
00171300	544000	Rentals & Leases	-
00171300	546002	Repair & Maint- Equipment	15,450
00171300	552000	Operating Supplies	5,280
00171300	552002	Oper Supp- Tools & Small Equip	1,600
Total Operating Expenditures			27,330
TOTAL COURT TECH / IT - COURT ADMIN			27,330
<u>COURT TECHNOLOGY / INFO SYSTEMS-STATE ATTORNEY</u>			
00171301	534000	Other Services	1,289
00171301	541000	Communications Services	14,000
00171301	544000	Rentals & Leases	-
00171301	546002	Repair & Maint- Equipment	700
00171301	552000	Operating Supplies	3,000
00171301	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			18,989
00171301	564000	Machinery & Equipment	1,200
Total Capital Outlay			1,200
TOTAL COURT TECH / IT - STATE ATTORNEY			20,189
<u>COURT TECHNOLOGY / INFO SYSTEMS-PUBLIC DEFENDER</u>			
00171302	534000	Other Services	2,681
00171302	544000	Rentals & Leases	1,200
00171302	546002	Repair & Maint- Equipment	900
00171302	552000	Operating Supplies	1,600
00171302	552002	Oper Supp- Tools & Small Equip	700
Total Operating Expenditures			7,081
00171302	564000	Machinery & Equipment	1,400
Total Capital Outlay			1,400
TOTAL COURT TECH / IT - PUBLIC DEFENDER			8,481

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
00234200	342900	Commissary Commissions	12,000
00234200	342901	Commission Inmate Telephone	12,000
00234800	348921	Court Cost- Court Innovation	3,158
00234800	348922	Court Cost- Legal Aid	3,158
00234800	348923	Court Cost- Law Library	3,158
00234800	348924	Court Cost- Juvenile Alter Prg	3,158
00234800	348930	State Court Facility Surcharge	2,000
00234800	348992	Court Collections- Domestic Violence Fund	2,500
00234800	348993	Court Collections- Crime Prevention Fund	5,000
00236100	361100	Interest- Domestic Violence TF	10
Total Non-Ad Valorem Revenue			46,142
00239700	397000	F&F Revenue Less 5%	(2,308)
00239800	398000	F&F CCF Restricted	380,855
TOTAL REVENUES			424,689
EXPENDITURES:			
Crime Prevention Program			48,575
Inmate Welfare			210,000
Alcohol/Substance Abuse Trust			* 7,930
Drug/Substance Abuse Education			* 5,359
Domestic Violence Trust Fund			22,625
Teen Court			3,000
State Court Facilities			4,000
Law Library			3,000
Legal Aid			3,000
Court Innovations			117,200
Total Expenditures			424,689
00258100	591000	F&F Inter-Fund Transfer Out	-
Total Other Financing Uses			-
TOTAL FINE & FORFEITURE FUND			424,689

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>CRIME PREVENTION PROGRAM</u>			
00252100	552000	Operating Supplies	48,575
		Total Operating Expenditures	48,575
		TOTAL CRIME PREVENTION PROGRAM	48,575
<u>INMATE WELFARE - DETENTION & CORRECTION</u>			
00252300	552000	Operating Supplies	210,000
		Total Operating Expenditures	210,000
00252300	564000	Machinery & Equipment	-
		Total Capital Outlay	-
		TOTAL INMATE WELFARE - DETENT & CORRECT	210,000
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>			
00252301	582000	Aid To Priv.Organization	7,930
		Total Grants and Aids	7,930
		TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST	7,930
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>			
00252302	582000	Aid To Priv.Organization	5,359
		Total Grants and Aids	5,359
		TOTAL DRUG/SUBSTANCE ABUSE EDUCATION	5,359
<u>DOMESTIC VIOLENCE TRUST FUND</u>			
00256900	555000	Training & Education	22,625
		Total Operating Expenditures	22,625
		TOTAL DOMESTIC VIOLENCE TRUST FUND	22,625

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>TEEN COURT</u>			
00268900	534000	Other Services	3,000
Total Operating Expenditures			3,000
TOTAL TEEN COURT			3,000
<u>STATE COURT FACILITIES</u>			
00271200	546001	Repair & Maint- Build & Grnd	1,044
00271200	552000	Operating Supplies	100
Total Operating Expenditures			1,144
00271200	564000	Machinery & Equipment	2,856
Total Capital Outlay			2,856
TOTAL STATE COURT FACILITIES			4,000
<u>LAW LIBRARY</u>			
00271400	566000	Books, Pub & Library Materials	3,000
Total Capital Outlay			3,000
TOTAL LAW LIBRARY			3,000
<u>LEGAL AID</u>			
00271500	582000	Aids to Private Organizations	3,000
Total Grants and Aids			3,000
TOTAL LEGAL AID			3,000

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>COURT INNOVATIONS</u>			
00271900	534000	Other Services	1,000
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
00271900	554000	Books, Pub, Subs & Memberships	-
	Total Operating Expenditures		6,000
00271900	564000	Machinery & Equipment	111,200
	Total Capital Outlay		111,200
	TOTAL CT INNOVATIONS		117,200

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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	66,527
		Total Non-Ad Valorem Revenue	66,527
10239700	397000	2R&B Revenue Less 5%	(3,327)
10239800	398000	2R&B Cash Carried Forward	400,000
		TOTAL REVENUES	463,200
EXPENDITURES:			
10254100	553000	Road Materials & Supplies	463,200
		Total Operating Expenditures	463,200
10258100	591000	2R&B Inter-Fund Transfer Out	-
		Total Other Financing Uses	-
		TOTAL SECONDARY ROAD & BRIDGE FUND	463,200

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10333400	334610	Mosquito Control State Aid	32,468
10336100	361100	Interest	150
10336400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			<u>32,618</u>
10339800	398000	MC Cash Carried Forward	<u>136,572</u>
TOTAL REVENUES			<u><u>169,190</u></u>
EXPENDITURES:			
Mosquito Control State Aid			169,190
TOTAL EXPENDITURES			<u>169,190</u>
TOTAL MOSQUITO CONTROL FUND			<u><u>169,190</u></u>

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>MOSQUITO CONTROL STATE AID</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	4,000
10356200	541000	Communications Services	-
10356200	542000	Freight & Postage Service	-
10356200	543000	Utility Service	-
10356200	544000	Rentals & Leases	-
10356200	546001	Repair & Maint- Build & Grnd	-
10356200	546002	Repair & Maint- Equipment	500
10356200	547000	Printing & Binding	-
10356200	549000	Other Current Charges & Obliga	-
10356200	549001	Other Non-Promo Advertising	-
10356200	551000	Office Supplies	-
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			22,500
10356200	562000	Buildings	66,000
10356200	563000	Infrastructure	-
10356200	564000	Machinery & Equipment	80,690
Total Capital Outlay			146,690
TOTAL MOSQUITO CONTROL STATE AID			169,190

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10432900	329000	Driveway & Culvert Permit	6,000
10433500	335140	Mobile Home License Tax	1,600
10433500	335490	Constitutional Fuel Tax	-
10433500	335492	PW Fuel Tax Refunds & Credits	10,000
10434400	344900	Other Transportation Charges	30,000
10436500	365000	Sale Surplus Material & Scrap	2,021
10436900	369301	Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue			<u>49,621</u>
SUB-TOTAL REVENUES			<u>49,621</u>
10439700	397000	PW Revenue Less 5%	(2,481)
10438100	381000	PW Inter-Fund Transfer In	3,707,795
10439800	398000	PW Cash Carried Forward	-
			<u>-</u>
TOTAL REVENUES			<u><u>3,754,935</u></u>
EXPENDITURES			
PW Finance & Administration			589,250
PW Facilities Maintenance			417,255
PW Fleet Maintenance			436,870
PW Detention & Correction			475,300
PW Solid Waste			139,895
PW Stormwater Management			25,805
PW Road & Street			1,202,080
PW Mosquito Control			353,470
PW Courthouse Facilities			115,010
TOTAL EXPENDITURES			<u>3,754,935</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV			<u><u>3,754,935</u></u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PW FINANCE & ADMINISTRATION</u>			
10451300	512000	Regular Salaries & Wages	379,927
10451300	512001	Salaries- Term Pay Annual Leav	9,780
10451300	512002	Salaries- Term Pay Sick Leave	-
10451300	514000	Overtime	-
10451300	521000	FICA Taxes (Soc Sec Match)	24,163
10451300	521001	FICA Taxes (Medicare Match)	5,652
10451300	522000	Retirement Contributions	57,805
10451300	523000	Life & Health Insurance	59,904
Total Personal Services Expenditures			537,231
10451300	531000	Professional Services	100
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546001	Repair & Maint- Build & Grnd	300
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	3,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,000
10451300	552002	Oper Supp- Tools & Small Equip	100
10451300	554000	Books, Pub, Subs & Memberships	-
10451300	555000	Training	-
Total Operating Expenditures			31,900
10451300	562000	Buildings	-
10451300	562000	Buildings (BLDG)	18,317
10451300	564000	Machinery & Equipment	1,802
Total Capital Outlay			20,119
TOTAL PW FINANCE & ADMINISTRATION			589,250

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PW FACILITY MAINTENANCE</u>			
10451900	512000	Regular Salaries & Wages	188,460
10451900	512001	Salaries- Term Pay Annual Leav	2,550
10451900	512002	Salaries- Term Pay Sick Leave	-
10451900	514000	Overtime	-
10451900	521000	FICA Taxes (Soc Sec Match)	11,845
10451900	521001	FICA Taxes (Medicare Match)	2,770
10451900	522000	Retirement Contributions	15,975
10451900	523000	Life & Health Insurance	38,936
Total Personal Services Expenditures			260,536
10451900	531000	Professional Services	-
10451900	534000	Other Services	3,300
10451900	540000	Travel & Per Diem	-
10451900	541000	Communications Services	2,000
10451900	543000	Utility Service	97,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	18,169
10451900	546002	Repair & Maint- Equipment	13,500
10451900	546003	Repair & Maint- Parts	800
10451900	549000	Other Current Charges & Obliga	300
10451900	549001	Other Non-Promo Advertising	200
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	6,100
10451900	552001	Oper Supp- Gas, Oil, & Lub	3,750
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
10451900	554000	Books, Pub, Subs & Memberships	-
10451900	555000	Training	-
Total Operating Expenditures			150,219
10451900	564000	Machinery & Equipment	6,500
Total Capital Outlay			6,500
TOTAL PW FACILITY MAINTENANCE			417,255

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PW FLEET MAINTENANCE</u>			
10451901	512000	Regular Salaries & Wages	200,204
10451901	512001	Salaries- Term Pay Annual Leav	-
10451901	512002	Salaries- Term Pay Sick Leave	-
10451901	514000	Overtime	-
10451901	521000	FICA Taxes (Soc Sec Match)	12,414
10451901	521001	FICA Taxes (Medicare Match)	2,904
10451901	522000	Retirement Contributions	20,122
10451901	523000	Life & Health Insurance	28,736
Total Personal Services Expenditures			264,380
10451901	531000	Professional Services	300
10451901	534000	Other Services	4,400
10451901	540000	Travel & Per Diem	-
10451901	541000	Communications Services	700
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	700
10451901	546002	Repair & Maint- Equipment	75,500
10451901	546003	Repair & Maint- Parts	40,590
10451901	549000	Other Current Charges & Obliga	100
10451901	549001	Other Non-Promo Advertising	-
10451901	551000	Office Supplies	200
10451901	552000	Operating Supplies	7,300
10451901	552001	Oper Supp- Gas, Oil, & Lub	16,000
10451901	552002	Oper Supp- Tools & Small Equip	5,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
10451901	555000	Training	-
Total Operating Expenditures			156,490
10451901	564000	Machinery & Equipment	16,000
Total Capital Outlay			16,000
TOTAL PW FLEET MAINTENANCE			436,870

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
PW DETENTION & CORRECTION			
10452300	512000	Regular Salaries & Wages	268,952
10452300	512001	Salaries- Term Pay Annual Leav	-
10452300	512002	Salaries- Term Pay Sick Leave	-
10452300	514000	Overtime	-
10452300	521000	FICA Taxes (Soc Sec Match)	16,676
10452300	521001	FICA Taxes (Medicare Match)	3,900
10452300	522000	Retirement Contributions	21,892
10452300	523000	Life & Health Insurance	29,050
Total Personal Services Expenditures			340,470
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	540000	Travel & Per Diem	-
10452300	541000	Communications Services	2,150
10452300	544000	Rentals & Leases	1,000
10452300	546001	Repair & Maint- Build & Grnd	1,000
10452300	546002	Repair & Maint- Equipment	22,000
10452300	546003	Repair & Maint- Parts	13,180
10452300	549000	Other Current Charges & Obliga	1,000
10452300	549001	Other Non-Promo Advertising	-
10452300	552000	Operating Supplies	24,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	41,100
10452300	552002	Oper Supp- Tools & Small Equip	14,200
10452300	554000	Books, Pub, Subs & Memberships	-
10452300	555000	Training	-
Total Operating Expenditures			120,830
10452300	564000	Machinery & Equipment	14,000
Total Capital Outlay			14,000
TOTAL PW DETENTION & CORRECTION			475,300

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PW SOLID WASTE</u>			
10453400	531000	Professional Services	130,000
10453400	534000	Other Services	100
10453400	540000	Travel & Per Diem	-
10453400	541000	Communications Services	175
10453400	544000	Rentals & Leases	-
10453400	546001	Repair & Maint- Build & Grnd	4,295
10453400	546002	Repair & Maint- Equipment	600
10453400	549000	Other Current Charges & Obliga	375
10453400	549001	Other Non-Promo Advertising	300
10453400	551000	Office Supplies	200
10453400	552000	Operating Supplies	2,100
10453400	552001	Oper Supp- Gas, Oil, & Lub	1,000
10453400	552002	Oper Supp- Tools & Small Equip	-
10453400	553000	Road Materials & Supplies	750
10453400	554000	Books, Pub, Subs & Memberships	-
10453400	555000	Training	-
Total Operating Expenditures			139,895
10453400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW SOLID WASTE			139,895
<u>PW STORMWATER MANAGEMENT</u>			
10453800	512000	Regular Salaries & Wages	18,370
10453800	512001	Salaries- Term Pay Annual Leav	-
10453800	512002	Salaries- Term Pay Sick Leave	-
10453800	514000	Overtime	-
10453800	521000	FICA Taxes (Soc Sec Match)	1,139
10453800	521001	FICA Taxes (Medicare Match)	267
10453800	522000	Retirement Contributions	1,537
10453800	523000	Life & Health Insurance	4,492
Total Personal Services Expenditures			25,805
TOTAL PW STORMWATER MANAGEMENT			25,805

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
PW ROAD & STREET FACILITIES			
10454100	512000	Regular Salaries & Wages	537,324
10454100	512001	Salaries- Term Pay Annual Leav	-
10454100	512002	Salaries- Term Pay Sick Leave	-
10454100	514000	Overtime	-
10454100	521000	FICA Taxes (Soc Sec Match)	33,316
10454100	521001	FICA Taxes (Medicare Match)	7,792
10454100	522000	Retirement Contributions	47,387
10454100	523000	Life & Health Insurance	115,576
Total Personal Services Expenditures			741,395
10454100	531000	Professional Services	104,156
10454100	534000	Other Services	108,449
10454100	540000	Travel & Per Diem	-
10454100	541000	Communications Services	100
10454100	543000	Utility Service	4,850
10454100	544000	Rentals & Leases	7,000
10454100	546002	Repair & Maint- Equipment	100
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	-
10454100	551000	Office Supplies	-
10454100	552000	Operating Supplies	2,000
10454100	552001	Oper Supp- Gas, Oil, & Lub	193,280
10454100	552002	Oper Supp- Tools & Small Equip	1,500
10454100	553000	Road Materials & Supplies	39,000
10454100	554000	Books, Pub, Subs & Memberships	-
10454100	555000	Training	-
Total Operating Expenditures			460,685
10454100	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW ROAD & STREET FACILITIES			1,202,080

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PW MOSQUITO CONTROL</u>			
10456200	512000	Regular Salaries & Wages	156,540
10456200	512001	Salaries- Term Pay Annual Leav	3,360
10456200	512002	Salaries- Term Pay Sick Leave	-
10456200	514000	Overtime	-
10456200	521000	FICA Taxes (Soc Sec Match)	9,915
10456200	521001	FICA Taxes (Medicare Match)	2,320
10456200	522000	Retirement Contributions	23,229
10456200	523000	Life & Health Insurance	20,960
Total Personal Services Expenditures			216,324
10456200	531000	Professional Services	454
10456200	534000	Other Services	500
10456200	540000	Travel & Per Diem	8,852
10456200	541000	Communications Services	4,200
10456200	542000	Freight & Postage Service	785
10456200	543000	Utility Service	1,500
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	350
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	2,550
10456200	549000	Other Current Charges & Obliga	300
10456200	549001	Other Non-Promo Advertising	300
10456200	551000	Office Supplies	2,560
10456200	552000	Operating Supplies	4,454
10456200	552001	Oper Supp- Gas, Oil, & Lub	24,697
10456200	552002	Oper Supp- Tools & Small Equip	1,750
10456200	552003	Oper Supp- Chemical/Insecticid	74,994
10456200	554000	Books, Pub, Subs & Memberships	700
10456200	555000	Training	2,550
Total Operating Expenditures			137,146
10456200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW MOSQUITO CONTROL			353,470

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>PW COURTHOUSE FACILITIES</u>			
10471200	531000	Professional Services	-
10471200	534000	Other Services	54,325
10471200	540000	Travel & Per Diem	-
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	8,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	21,460
10471200	546002	Repair & Maint- Equipment	8,300
10471200	549000	Other Current Charges & Obliga	75
10471200	549001	Other Non-Promo Advertising	-
10471200	551000	Office Supplies	-
10471200	552000	Operating Supplies	17,900
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
10471200	554000	Books, Pub, Subs & Memberships	-
10471200	555000	Training	-
Total Operating Expenditures			115,010
10471200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW COURTHOUSE FACILITY			115,010

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10631100	311000	Ad Valorem Taxes	581,021
Total Ad Valorem Revenue			581,021
10639700	397000	SJFC Revenue Less 5%	(29,051)
10636600	366000	Contribut & Donations- Beaches	-
10639800	398000	SJFC CCF- SJF Control District	50,000
10639800	398001	SJFC CCF- Beaches	59
10639800	398002	SJFC CCF- Highland View	190,185
10639800	398003	SJFC CCF- White City	88,059
10639800	398004	SJFC CCF- South Gulf	30,671
Total Balance Brt. Forward			358,974
TOTAL REVENUES			910,944
EXPENDITURES:			
St. Joe Fire Control District			175
Beaches Fire Department			119,595
Highland View Fire Department			269,876
White City Fire Department			167,750
South Gulf County Fire Department			150,206
Total Expenditures			707,602
10658100	591000	SJFC Inter-Fund Transfer Out	42,948
Total Other Financing Uses			42,948
10699800	599000	SJFC Resv- Cash Carry Forward	-
10699800	599001	SJFC Resv- CCF 10th Mill	160,394
Total Reserves			160,394
TOTAL ST. JOE FIRE CTRL DISTR FUND			910,944

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>ST. JOE FIRE CONTROL DISTRICT</u>			
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			175
10652200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL ST JOE FIRE CONTROL DISTRICT			175
<u>BEACHES FIRE DEPARTMENT</u>			
10652201	524000	Workers' Compensation	2,170
Total Personal Services Expenditures			2,170
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	-
10652201	541000	Communications Services	3,200
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	6,600
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549001	Other Non-Promo Advertising	-
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	25,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	1,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
Total Operating Expenditures			80,600
10652201	564000	Machinery & Equipment	36,825
Total Capital Outlay			36,825
TOTAL BEACHES FIRE DEPARTMENT			119,595

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>HIGHLAND VIEW FIRE DEPARTMENT</u>			
10652202	524000	Workers' Compensation	1,050
		Total Personal Services Expenditures	1,050
10652202	531000	Professional Services	600
10652202	534000	Other Services	-
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	1,100
10652202	542000	Freight & Postage Service	-
10652202	543000	Utility Service	3,500
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	6,000
10652202	549000	Other Current Charges & Obliga	-
10652202	549001	Other Non-Promo Advertising	-
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	9,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	900
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	100
		Total Operating Expenditures	28,200
10652202	562000	Buildings	-
10652202	564000	Machinery & Equipment	240,626
		Total Capital Outlay	240,626
		TOTAL HIGHLAND VIEW FIRE DEPARTMENT	269,876

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>WHITE CITY FIRE DEPARTMENT</u>			
10652203	524000	Workers' Compensation	630
	Total Personal Services Expenditures		630
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,000
10652203	540000	Travel & Per Diem	-
10652203	541000	Communications Services	3,000
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	4,000
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	1,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
10652203	552002	Oper Supp- Tools & Small Equip	-
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
	Total Operating Expenditures		29,250
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	137,870
	Total Capital Outlay		137,870
	TOTAL WHITE CITY FIRE DEPARTMENT		167,750

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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
SO. GULF COUNTY FIRE DEPARTMENT			
10652204	524000	Workers' Compensation	2,940
Total Personal Services Expenditures			2,940
10652204	531000	Professional Services	2,500
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	3,000
10652204	541000	Communications Services	5,500
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	9,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	50
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	20,000
10652204	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652204	552002	Oper Supp- Tools & Small Equip	4,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
Total Operating Expenditures			87,450
10652204	562000	Buildings	20,000
10652204	564000	Machinery & Equipment	39,816
Total Capital Outlay			59,816
TOTAL SO. GULF COUNTY FIRE DEPARTMENT			150,206

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10731100	311000	Ad Valorem Taxes	58,881
Total Ad Valorem Revenue			58,881
10733400	331200	Local Govt Fire Service Grant (LGFS)	300,000
10739700	397000	TFC Revenue Less 5%	(2,944)
10739800	398000	TFC CCF- Stone Mill Creek	16,464
10739800	398001	TFC CCF- Wetappo	2,000
10739800	398002	TFC CCF- Dalkeith	107,228
10739800	398003	TFC CCF- TFC District	2,308
Total Balance Brt. Forward			128,000
TOTAL REVENUES			483,937
EXPENDITURES:			
Tupelo Fire Control District			4,055
Stone Mill Creek Fire Department			334,138
Wetappo Fire Department			11,970
Dalkeith Fire Department			124,901
Total Expenditures			475,064
10758100	591000	TFC Inter-Fund Transfer Out	6,565
Total Other Financing Uses			6,565
10799800	599000	TFC Resv- CCF TFC District	2,308
Total Reserves			2,308
TOTAL TUPELO FIRE CONTOL DISTRICT FUND			483,937

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>TUPELO FIRE CONTROL DISTRICT</u>			
10752200	541000	Communications Services	1,940
10752200	549000	Other Current Charges & Obliga	175
10752200	555000	Training	1,940
		Total Operating Expenditures	4,055
10752200	562000	Buildings	-
		Total Capital Outlay	-
		TOTAL TUPELO FIRE CONTROL DISTRICT	4,055
<u>STONE MILL CREEK FIRE DEPARTMENT</u>			
10752201	524000	Workers' Compensation	980
		Total Personal Services Expenditures	980
10752201	531000	Professional Services	1,300
10752201	534000	Other Services	-
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	3,000
10752201	542000	Freight & Postage Service	-
10752201	543000	Utility Service	1,600
10752201	544000	Rentals & Leases	300
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	7,000
10752201	549000	Other Current Charges & Obliga	-
10752201	549001	Other Non-Promo Advertising	500
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	2,089
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	7,000
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	1,500
		Total Operating Expenditures	27,039

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
10752201	562000	Buildings (LGFS)	300,000
10752201	564000	Machinery & Equipment	6,119
	Total Capital Outlay		306,119
TOTAL STONE MILL CREEK FIRE DEPARTMENT			334,138
<u>WETAPPO FIRE DEPARTMENT</u>			
10752202	524000	Workers' Compensation	700
	Total Personal Services Expenditures		700
10752202	531000	Professional Services	500
10752202	534000	Other Services	200
10752202	540000	Travel & Per Diem	-
10752202	541000	Communications Services	100
10752202	542000	Freight & Postage Service	-
10752202	543000	Utility Service	1,200
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	2,000
10752202	549000	Other Current Charges & Obliga	300
10752202	549001	Other Non-Promo Advertising	-
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	504
10752202	552001	Oper Supp- Gas, Oil, & Lub	700
10752202	552002	Oper Supp- Tools & Small Equip	1,000
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	-
	Total Operating Expenditures		7,104
10752202	562000	Buildings	-
10752202	564000	Machinery & Equipment	4,166
	Total Capital Outlay		4,166
TOTAL WETAPPO FIRE DEPARTMENT			11,970

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
DALKEITH FIRE DEPARTMENT			
10752203	524000	Workers' Compensation	350
Total Personal Services Expenditures			350
10752203	531000	Professional Services	210
10752203	534000	Other Services	-
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	542000	Freight & Postage Service	-
10752203	543000	Utility Service	2,000
10752203	544000	Rentals & Leases	500
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	549000	Other Current Charges & Obliga	50
10752203	549001	Other Non-Promo Advertising	-
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	2,000
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	-
Total Operating Expenditures			12,610
10752203	562000	Buildings	-
10752203	564000	Machinery & Equipment	111,941
Total Capital Outlay			111,941
TOTAL DALKEITH FIRE DEPARTMENT			124,901

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10831100	311000	Ad Valorem Taxes	27,251
		Total Ad Valorem Revenue	27,251
10839700	397000	OSFC Revenue Less 5%	(1,363)
10839800	398000	OSFC Cash Carried Forward	38,000
		TOTAL REVENUES	63,888
EXPENDITURES:			
		Overstreet Fire Department	47,828
		Total Expenditures	47,828
10858100	591000	OSFC Inter-Fund Transfer Out	3,282
		Total Other Financing Uses	3,282
10899800	599000	OSFC Resv- Cash Carry Forward	12,778
		Total Reserves	12,778
		TOTAL OVERSTREET FIRE CTRL DISTR FUND	63,888

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>OVERSTREET FIRE DEPARTMENT</u>			
10852200	524000	Workers' Compensation	560
Total Personal Services Expenditures			560
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	1,200
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	3,000
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	6,000
10852200	549000	Other Current Charges & Obliga	500
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	3,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	800
10852200	552002	Oper Supp- Tools & Small Equip	-
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	-
Total Operating Expenditures			17,300
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	29,968
Total Capital Outlay			29,968
TOTAL OVERSTREET FIRE DEPARTMENT			47,828

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
10931100	311000	Ad Valorem Taxes	18,847
		Total Ad Valorem Revenue	18,847
10939700	397000	HCFC Revenue Less 5%	(942)
10939800	398000	HCFC Cash Carried Forward	17,000
10939800	398001	HCFC CCF-Donated Funds	-
		Total Balance Brt. Forward	17,000
		TOTAL REVENUES	34,905
EXPENDITURES:			
		Howard Creek Fire Department	26,009
		Total Expenditures	26,009
10958100	591000	HCFC Inter-Fund Transfer Out	1,915
		Total Other Financing Uses	1,915
10999800	599000	HCFC Resv- Cash Carry Forward	6,981
		Total Reserves	6,981
		TOTAL HOWARD CREEK FIRE CTRL DISTR FUND	34,905

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
HOWARD CREEK FIRE DEPARTMENT			
10952200	524000	Workers' Compensation	700
Total Personal Services Expenditures			700
10952200	531000	Professional Services	500
10952200	534000	Other Services	-
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	500
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	2,000
10952200	544000	Rentals & Leases	150
10952200	546001	Repair & Maint- Build & Grnd	2,500
10952200	546002	Repair & Maint- Equipment	1,000
10952200	549000	Other Current Charges & Obliga	500
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,100
10952200	552002	Oper Supp- Tools & Small Equip	10,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	-
Total Operating Expenditures			19,950
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	5,359
Total Capital Outlay			5,359
TOTAL HOWARD CREEK FIRE DEPARTMENT			26,009

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EMS GRANT FUND #111

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
11133400	334200	EMS Public Safety State Grants	1,000
11133400	334200	EMS Matching Grant - State (EMS-M)	-
11136100	361100	Interest	-
11136100	361100	Interest on State Matching Grt (EMS-M)	-
Total Non-Ad Valorem Revenue			<u>1,000</u>
TOTAL REVENUES			<u><u>1,000</u></u>
EXPENDITURES:			
11152600	555000	Training	1,000
Total Operating Expenditures			<u>1,000</u>
11152600	564000	Machinery & Equipment (EMS-M)	-
Total Capital Outlay			<u>-</u>
TOTAL EMS GRANT FUND			<u><u>1,000</u></u>

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SHIP FUND #112

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
11233400	334500	SHIP Local Housing Assistance (SHIP)	350,000
11236100	361100	Interest (SHIP)	400
11236900	369900	SHIP Program Income (SHIP)	-
Total Non-Ad Valorem Revenue			<u>350,400</u>
11239700	397000	SHIP Revenue Less 5%	(20)
TOTAL REVENUES			<u><u>350,380</u></u>
EXPENDITURES:			
SHIP Local Housing Assistance Grant (SHIP)			350,380
TOTAL EXPENDITURES			<u>350,380</u>
TOTAL SHIP FUND			<u><u>350,380</u></u>

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SHIP FUND #112

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>SHIP LOCAL HOUSING ASSISTANCE GRANT (SHIP)</u>			
11255400	512000	Regular Salaries & Wages	26,450
11255400	512001	Salaries- Term Pay Annual Leav	-
11255400	512002	Salaries- Term Pay Sick Leave	-
11255400	521000	FICA Taxes (Soc Sec Match)	1,645
11255400	521001	FICA Taxes (Medicare Match)	385
11255400	522000	Retirement Contributions	2,110
11255400	523000	Life & Health Insurance	155
11255400	524000	Workers' Compensation	45
Total Personal Services Expenditures			30,790
11255400	531000	Professional Services	-
11255400	532000	Accounting & Auditing	2,000
11255400	534000	Other Services	-
11255400	540000	Travel & Per Diem	210
11255400	542000	Freight & Postage Service	-
11255400	547000	Printing & Binding	-
11255400	549000	Other Current Charges & Obliga	-
11255400	549001	Other Non-Promo Advertising	2,000
11255400	551000	Office Supplies	-
11255400	552000	Operating Supplies	-
11255400	552001	Oper Supp- Gas, Oil, & Lub	-
11255400	552002	Oper Supp- Tools & Small Equip	-
11255400	554000	Books, Pub, Subs & Memberships	-
11255400	555000	Training	-
Total Operating Expenditures			4,210
11255400	582000	Aids to Private Organizations	-
11255400	583000	Other Grants & Aids	315,380
Total Grants and Aids			315,380
TOTAL SHIP LOCAL HOUSING ASSIST GRANT			350,380

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
11433100	331200	Emergency Preparedness Grant (EMPG)	54,817
11433100	331200	Hazard Mitigation Grant Prgm (HMGP)	800,000
11433100	331200	Edward Byrne Mem. Justice Asst Grant (JAG)	-
11433100	331200	State Homeland Security Grant (SHSG)	-
11433100	331390	Habitat Conservation Plan Grnt (HCP)	-
11433100	331490	FDOT Local Agency Program (LAP)	-
11433400	334200	Emergency Mgt Prepared Asst Grt (EMPA)	105,806
11433400	334340	Small Co Solid Waste Grant (SCSW)	90,909
11433400	334390	Bear Management Grant Program (BEAR)	-
11433400	334490	County Incentive Grant Program (CIGP)	-
11433400	334490	FDOT Seaport Grant Program (PORT)	-
11433400	334490	Small County Outreach Program (SCOP)	1,500,000
11433400	334490	Small Co Road Assistance Prgm (SCRAP)	1,500,000
11433400	334490	Transport Regional Incent Prgm (TRIP)	200,000
11433400	334500	Enterprise Florida Inc Grant (EFI)	-
11433400	334500	FL Dept of Econ Opportunity Gr (FDEO)	-
11433400	334700	State Aid to Libraries Grant (BOOKS)	56,750
11433400	334700	FL Boating Improvement Prg Grt (FBIP)	-
11433400	334700	FL Recreation Develop Asst Prg (FRDAP)	-
11433400	334700	SLP Grant - FL Arts Lic Plate (SLPFA)	100
11436600	366000	EDC Private Source Grants (EDC-P)	-
Total Non-Ad Valorem Revenue			4,308,382
TOTAL REVENUES			4,308,382
EXPENDITURES:			
Emergency Management - State Grant (EMPA)			105,806
Emergency Management - Federal Grant (EMPG)			54,817
State Homeland Security Grant (SHSG)			-
Hazard Mitigation Grant (HMGP)			800,000
Small County Solid Waste Grant (SCSW)			90,909
Bear Management Grant Program (BEAR)			-
Habitat Conservation Plan Grant (HCP)			-
County Incentive Grant Program (CIGP)			-
FDOT Local Agency Program (LAP)			-
Small County Outreach Program (SCOP)			1,500,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
		Small County Road Assist Prog (SCRAP)	1,500,000
		Transportation Region. Incent. Prgm (TRIP)	200,000
		FDOT Seaport Grant Program (PORT)	-
		EDC Private Grants (EDC-P)	-
		Enterprise Florida Inc Grant (EFI)	-
		FL Dept of Econ Opportunity Gr (FDEO)	-
		State Aid To Libraries (BOOKS)	56,750
		SLP Grant - FL Arts Lic Plate (SLPFA)	100
		FL Recreation Develop Asst Prg (FRDAP)	-
		FL Boating Improvement Prg Grt (FBIP)	-
		TOTAL GENERAL GRANTS FUND	4,308,382

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>EDWARD BYRNE MEM JUSTICE ASST GRANT - FEDERAL (JAG)</u>			
11452100	531000	Professional Services	-
11452100	534000	Other Services	-
	Total Operating Expenditures		-
11452100	564000	Machinery & Equipment	-
	Total Capital Outlay		-
	TOTAL JUSTICE ASST GRANT - JAG		-
<u>EMERG MGMT PREPARED ASSIST GRANT - STATE (EMPA)</u>			
11452500	512000	Regular Salaries & Wages	72,570
11452500	512001	Salaries- Term Pay Annual Leav	4,190
11452500	512002	Salaries- Term Pay Sick Leave	-
11452500	521000	FICA Taxes (Soc Sec Match)	4,760
11452500	521001	FICA Taxes (Medicare Match)	1,115
11452500	522000	Retirement Contributions	10,905
11452500	523000	Life & Health Insurance	10,484
11452500	524000	Workers' Compensation	1,330
	Total Personal Services Expenditures		105,354
11452500	552000	Operating Supplies	-
	Total Operating Expenditures		-
11452500	564000	Machinery & Equipment	452
	Total Capital Outlay		452
	TOTAL EMERGENCY MGMT GRANT - EMPA		105,806

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>EMERGENCY PREPAREDNESS GRANT - FEDERAL (EMPG)</u>			
11452500	512000	Regular Salaries & Wages	43,645
11452500	512001	Salaries- Term Pay Annual Leav	-
11452500	512002	Salaries- Term Pay Sick Leave	-
11452500	521000	FICA Taxes (Soc Sec Match)	2,710
11452500	521001	FICA Taxes (Medicare Match)	635
11452500	522000	Retirement Contributions	3,455
11452500	523000	Life & Health Insurance	285
11452500	524000	Workers' Compensation	75
Total Personal Services Expenditures			50,805
11452500	552000	Operating Supplies	-
Total Operating Expenditures			-
11452500	564000	Machinery & Equipment	4,012
Total Capital Outlay			4,012
TOTAL EMERGENCY MGMT GRANT - EMPG			54,817
<u>HAZARD MITIGATION GRANT PRGM - FEDERAL (HMPG)</u>			
11452501	531000	Professional Services	800,000
Total Operating Expenditures			800,000
TOTAL HAZARD MITIGATION GRANT - HMGP			800,000
<u>SMALL COUNTY SOLID WASTE GRANT - STATE (SCSW)</u>			
11453400	531000	Professional Services	-
Total Operating Expenditures			-
11453400	564000	Machinery & Equipment	90,909
Total Capital Outlay			90,909
TOTAL SOLID WASTE GRANT- SCSW			90,909

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>BEAR MGMT GRANT PROGRAM - FEDERAL (BEAR)</u>			
11453700	552000	Operating Supplies	-
	Total Operating Expenditures		-
	TOTAL CONSERVATION GRANT - BEAR		-
<u>HABITAT CONSERVATION PLAN GRANT - FEDERAL (HCP)</u>			
11453700	531000	Professional Services	-
	Total Operating Expenditures		-
	TOTAL CONSERVATION GRANT - HCP		-
<u>COUNTY INCENTIVE GRANT PROGRAM - STATE (CIGP)</u>			
11454100	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL TRANSPORTATION GRANT - CIGP		-
<u>FDOT LOCAL AGENCY PROGRAM - FEDERAL (LAP)</u>			
11454100	531000	Professional Services	-
	Total Operating Expenditures		-
11454100	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL TRANSPORTATION GRANT - LAP		-
<u>SMALL CO OUTREACH PROGRAM GRANT - STATE (SCOP)</u>			
11454100	563000	Infrastructure	1,500,000
	Total Capital Outlay		1,500,000
	TOTAL TRANSPORTATION GRANT - SCOP		1,500,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>SMALL CO ROAD ASSIST PROGRAM GRANT - STATE (SCRAP)</u>			
11454100	563000	Infrastructure	1,500,000
	Total Capital Outlay		1,500,000
	TOTAL TRANSPORTATION GRANT - SCRAP		1,500,000
<u>TRANSPORT REGION INCENT PROG GRANT - STATE (TRIP)</u>			
11454100	531000	Professional Services	200,000
	Total Operating Expenditures		200,000
11454100	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL TRANSPORTATION GRANT - TRIP		200,000
<u>FDOT SEAPORT GRANT PROGRAM GRANT - STATE (PORT)</u>			
11454300	531000	Professional Services	-
	Total Operating Expenditures		-
11454300	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL SEAPORT GRANT - PORT		-
<u>ECONOMIC DEVELOPMENT GRANT - PRIVATE (EDC-P)</u>			
11455200	531000	Professional Services	-
	Total Operating Expenditures		-
	TOTAL ECONOMIC DEV GRANT - EDC-P		-
<u>ECON DEV ENTERPRISE FL GRANT - STATE (EFI)</u>			
11455200	548000	Promotional Activities	-
	Total Operating Expenditures		-
	TOTAL ECON DEV GRANT - EFI		-

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GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>ECON DEV FL DEPT ECON OPPORT GRANT - STATE (FDEO)</u>			
11455200	531000	Professional Services	-
11455200	548000	Promotional Activities	-
	Total Operating Expenditures		-
	TOTAL ECONOMIC DEV GRANT - FDEO		-
<u>STATE AID TO LIBRARIES GRANT - STATE (BOOKS)</u>			
11457100	581000	Aids to Government Agencies	56,750
	Total Grants and Aids		56,750
	TOTAL LIBRARY GRANT - BOOKS		56,750
<u>STATE LICENSE PLATE GRANT FL ARTS - STATE (SLPFA)</u>			
11457100	583000	Other Grants & Aids	100
	Total Grants and Aids		100
	TOTAL LIBRARY GRANT - SLPFA		100
<u>FL RECREATION DEVELOP ASSIT PRGM (FRDAP)</u>			
11457200	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL RECREATION GRANTS - FRDAP		-
<u>FL BOATING IMPROVEMENT PROGRAM GRANT (FBIP)</u>			
11457900	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL RECREATION GRANT - FBIP		-

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
11536900	369900	CDBG Program Income	-
Total Non-Ad Valorem Revenue			-
11539800	398000	Balance Brt. Forward:Cash	20,172
			20,172
TOTAL REVENUES			20,172
EXPENDITURES:			
11555200	531000	Professional Services	-
Total Operating Expenditures			-
11555200	582000	Aids to Private Organizations	-
11555200	583000	Other Grants & Aids	-
Total Grants and Aids			-
11599800	599000	RCDBG Resv- CCF Project Funds	20,172
Total Reserves			20,172
TOTAL CDBG FUND			20,172

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
11736100	361100	Interest	100
11736200	362000	Rents and Royalties	26,400
11736900	369900	IP Program Income	-
Total Non-Ad Valorem Revenue			<u>26,500</u>
11739700	397000	IP Revenue Less 5%	(1,325)
11739800	398000	IP Cash Carried Forward	<u>80,000</u>
TOTAL REVENUES			<u><u>105,175</u></u>
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	543000	Utility Service	2,400
11755200	546001	Repair & Maint- Build & Grnd	11,225
11755200	553000	Road Materials & Supplies	10,000
Total Operating Expenditures			<u>73,625</u>
11755200	582000	Aids to Private Organizations	-
Total Grants and Aids			<u>-</u>
11799700	599000	IP Resv- Contingencies	10,515
11799800	599000	IP Resv- Cash Carry Fwd	21,035
Total Reserves			<u>31,550</u>
TOTAL INDUSTRIAL PARK FUND			<u><u>105,175</u></u>

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BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
11933100	331200	Restore Act Public Safety Bldg (RES03)	-
11933100	331390	Restore Act Beach Restoration (RES02)	-
Total Non-Ad Valorem Revenue			-
11939800	398000	BP/RA CCF Unrestricted	100,000
			100,000
TOTAL REVENUES			100,000
EXPENDITURES:			
BP/Restore Act Local Funding (Non-Grant)			70,000
Public Safety Building Grant (RES03)			-
Beach Restoration Project Grant (RES02)			-
Total Expenditures			70,000
11958100	591000	BP/RA Inter-Fund Trans Out	-
Total Other Financing Uses			-
11999700	599000	BP/RA Resv- Contingencies	10,000
11999800	599000	BP/RA Resv- Cash Carry Forward	20,000
Total Reserves			30,000
TOTAL BP / RESTORE ACT FUND			100,000

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BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>BP/RA Finance & Administration- Local Funding</u>			
11951300	531000	Professional Services	20,000
11951300	532000	Accounting & Auditing	5,000
11951300	534000	Other Services	-
11951300	544000	Rentals & Leases	40,000
11951300	547000	Printing & Binding	3,000
11951300	549001	Other Non-Promo Advertising	2,000
11951300	555000	Training	-
Total Operating Expenditures			70,000
TOTAL BP / RA LOCAL FUNDING (Non-Grant)			70,000
<u>RESTORE ACT GRANT - BEACH RESTORATION (RES02)</u>			
11953700	531000	Professional Services	-
Total Operating Expenditures			-
TOTAL RA BEACH RESTORATION - RES02			-
<u>RESTORE ACT GRANT - PUBLIC SAFETY BLDG (RES03)</u>			
11952100	562000	Buildings	-
Total Capital Outlay			-
TOTAL RA PUBLIC SAFETY BLDG - RES03			-

**Gulf County Board of County Commissioners
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BEACH RENOURISHMENT PROJECT #121

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
12136100	361100	Interest- CBA Proceeds (CBA)	-
12136100	361100	Interest- MSTU Proceeds (MSTU)	-
Total Non-Ad Valorem Revenue			-
12139700	397000	BRP Revenue Less 5%	-
12138100	381000	Interfund Transfers In	-
12139800	398000	BRP CBA Cash Carried Forward (CBA)	3,835,395
12139800	398000	BRP MSTU Cash Carried Forward (MSTU)	2,957,846
			6,793,241
TOTAL REVENUES			6,793,241
EXPENDITURES:			
BRP Beach Renourishment Project (CBA)			3,835,395
BRP Beach Renourishment Project (MSTU)			2,957,846
Total Expenditures			6,793,241
12158100	591000	CBA Inter-Fund Transfer Out (CBA)	-
12158100	591000	MSTU Inter-Fund Transfer Out (MSTU)	-
Total Other Financing Uses			-
TOTAL BEACH RENOUR. PROJECT FUND			6,793,241

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BEACH RENOURISHMENT PROJECT #121

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2018-2019 Adopted</u>
<u>BEACH RENOURISHMENT PROJECT (CBA)</u>			
12153700	531000	Professional Services	3,835,395
		Total Operating Expenditures	3,835,395
		TOTAL BEACH RENOURISH PROJECT (CBA)	3,835,395
<u>BEACH RENOURISHMENT PROJECT (MSTU)</u>			
12153700	531000	Professional Services	2,957,846
		Total Operating Expenditures	2,957,846
		TOTAL BEACH RENOURISH PROJECT (MSTU)	2,957,846

**Gulf County Board of County Commissioners
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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
			-
12336500	365000	Sale Surplus Material & Scrap	100,000
		Total Non-Ad Valorem Revenue	<u>100,000</u>
12339700	397000	CD Revenue Less 5%	(5,000)
12339800	398000	CD Cash Carried Forward	-
			<u>-</u>
TOTAL REVENUES			<u><u>95,000</u></u>
EXPENDITURES:			
		CD County Development	16,500
		CD Parks & Recreation Development	50,000
		Total Expenditures	<u>66,500</u>
12358100	591000	CD Inter-Fund Transfer Out	-
		Total Other Financing Uses	<u>-</u>
12399700	599000	CD Resv- Contingencies	9,500
12399800	599000	CD Resv- Cash Carry Forward	19,000
		Total Reserves	<u>28,500</u>
TOTAL COUNTY DEVELOPMENT FUND			<u><u>95,000</u></u>

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>CD County Development</u>			
12351900	531000	Professional Services	-
12351900	534000	Other Services	-
	Total Operating Expenditures		-
12351900	562000	Buildings	-
12351900	563000	Infrastructure	16,500
12351900	564000	Machinery & Equipment	-
	Total Capital Outlay		16,500
	Total County Development		16,500
<u>CD Parks & Recreation Development</u>			
12357200	531000	Professional Services	-
12357200	534000	Other Services	-
	Total Operating Expenditures		-
12357200	562000	Buildings	-
12357200	563000	Infrastructure (Beacon Hill)	50,000
12357200	564000	Machinery & Equipment	-
	Total Capital Outlay		50,000
	Total Parks & Recreation Development		50,000

**Gulf County Board of County Commissioners
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HOSPITAL FUND #124

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
12431200	312600	Small County Surtax	1,196,852
12436100	361100	Interest	1,500
Total Non-Ad Valorem Revenue			1,198,352
12439700	397000	HF Revenue Less 5%	(59,918)
12439800	398000	HF Cash Carried Fwd Interlocal	2,050,000
			2,050,000
TOTAL REVENUES			3,188,434
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	674,131
Total Operating Expenditures			674,131
12458100	591000	HF Inter-Fund Transfer Out	150,000
Total Other Financing Uses			150,000
12499800	599000	Cash Reserved for MOU	2,364,303
Total Reserves			2,364,303
TOTAL HOSPITAL FUND			3,188,434

**Gulf County Board of County Commissioners
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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
12533400	334200	E911 Rural County Grant	-
Total Non-Ad Valorem Revenue			-
12539800	398000	911 Grant Cash Carried Fwd	-
TOTAL REVENUES			-
EXPENDITURES:			
12552500	534000	Other Services	-
12552500	541000	Communications Services	-
12552500	546002	Repair & Maint- Equipment	-
Total Operating Expenditures			-
12552500	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL WIRELESS 911 FUND			-

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EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
12633500	335220	Enhanced 911 Fee	130,000
12636100	361100	Interest	400
Total Non-Ad Valorem Revenue			130,400
12639700	397000	E911 Revenue Less 5%	(6,520)
12639800	398000	E911 Cash Carried Forward	150,000
TOTAL REVENUES			273,880
EXPENDITURES:			
E911 Fund- 911 Services Dept			273,880
Total Expenditures			273,880
12658100	591000	E911 Inter-Fund Trans Out	-
Total Other Financing Uses			-
12699700	599000	E911 Resv- Contingencies	-
Total Reserves			-
TOTAL EMERGENCY 911 FUND			273,880

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EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>E911 Fund- 911 Services Dept</u>			
12652500	512000	Regular Salaries & Wages	63,906
12652500	512001	Salaries- Term Pay Annual Leav	1,224
12652500	512002	Salaries- Term Pay Sick Leave	-
12652500	521000	FICA Taxes (Soc Sec Match)	4,038
12652500	521001	FICA Taxes (Medicare Match)	945
12652500	522000	Retirement Contributions	5,347
12652500	523000	Life & Health Insurance	3,757
12652500	524000	Workers' Compensation	1,126
Total Personal Services Expenditures			80,343
12652500	531000	Professional Services	-
12652500	534000	Other Services	27,000
12652500	540000	Travel & Per Diem	5,000
12652500	541000	Communications Services	2,000
12652500	542000	Freight & Postage Service	50
12652500	544000	Rentals & Leases	100
12652500	546002	Repair & Maint- Equipment	1,500
12652500	549000	Other Current Charges & Obliga	500
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	500
12652500	552000	Operating Supplies	4,000
12652500	552001	Oper Supp- Gas, Oil, & Lub	500
12652500	552002	Oper Supp- Tools & Small Equip	-
12652500	554000	Books, Pub, Subs & Memberships	500
12652500	555000	Training	1,887
Total Operating Expenditures			43,537
12652500	564000	Machinery & Equipment	150,000
Total Capital Outlay			150,000
Total E911 Fund- 911 Services Dept			273,880

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DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
12733100	331200	FEMA Public Assistance Grants (FEMA)	-
	Total Non-Ad Valorem Revenue		-
12738100	381000	Interfund Transfers In	-
12739800	398000	DF Cash Carried Forward	290,000
			290,000
TOTAL REVENUES			290,000
EXPENDITURES:			
	DF County Administration		-
	DF Clerk to Board		-
	DF Public Works Finance & Adm		-
	DF Finance & Admin		-
	DF Planning Department		-
	DF Information Technology		-
	DF Public Works Maintenance		-
	DF Sheriff		-
	DF Public Works Dent & Correct		-
	DF Jail Dent & Corrections		-
	DF Building Department		-
	DF Emergency Management		290,000
	DF Emergency Medical Services		-
	DF Conservation & Resource Mgmt		-
	DF Public Works Stormwater		-
	DF Public Works Road & Street		-
	DF Industry Development		-
	DF Mosquito Control Services		-
	DF Animal Control Services		-
	DF Parks & Recreation		-
	Total Expenditures		290,000
	TOTAL DISASTER FUND		290,000

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DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>DF County Administration</u>			
12751200	514002	Overtime (Disaster)	-
12751200	521000	FICA Taxes (Soc Sec Match)	-
12751200	521001	FICA Taxes (Medicare Match)	-
12751200	522000	Retirement Contributions	-
Total DF County Administration			-
<u>DF Clerk to Board</u>			
12751201	591002	Clerk- Disaster Services	-
Total DF Clerk to Board			-
<u>DF Public Works Finance & Adm</u>			
12751300	514002	Overtime (Disaster)	-
12751300	521000	FICA Taxes (Soc Sec Match)	-
12751300	521001	FICA Taxes (Medicare Match)	-
12751300	522000	Retirement Contributions	-
Total DF Public Works Finance & Adm			-
<u>DF Finance & Adm</u>			
12751301	514002	Overtime (Disaster)	-
12751301	521000	FICA Taxes (Soc Sec Match)	-
12751301	521001	FICA Taxes (Medicare Match)	-
12751301	522000	Retirement Contributions	-
Total DF Finance & Admin			-
<u>DF Planning Department</u>			
12751500	514002	Overtime (Disaster)	-
12751500	521000	FICA Taxes (Soc Sec Match)	-
12751500	521001	FICA Taxes (Medicare Match)	-
12751500	522000	Retirement Contributions	-
Total DF Planning Department			-

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DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>DF Information Technology</u>			
12751600	514002	Overtime (Disaster)	-
12751600	521000	FICA Taxes (Soc Sec Match)	-
12751600	521001	FICA Taxes (Medicare Match)	-
12751600	522000	Retirement Contributions	-
Total DF Information Technology			-
<u>DF Public Works Maintenance</u>			
12751900	514002	Overtime (Disaster)	-
12751900	521000	FICA Taxes (Soc Sec Match)	-
12751900	521001	FICA Taxes (Medicare Match)	-
12751900	522000	Retirement Contributions	-
Total DF Public Works Maintenance			-
<u>DF Sheriff</u>			
127521000	591002	Sheriff- Disaster Services	-
Total DF Sheriff			-
<u>DF Public Works Dentention & Correction</u>			
12752300	514002	Overtime (Disaster)	-
12752300	521000	FICA Taxes (Soc Sec Match)	-
12752300	521001	FICA Taxes (Medicare Match)	-
12752300	522000	Retirement Contributions	-
Total DF Public Works Dent & Correct			-
<u>DF Jail Dentention & Correction</u>			
12752301	514002	Overtime (Disaster)	-
12752301	521000	FICA Taxes (Soc Sec Match)	-
12752301	521001	FICA Taxes (Medicare Match)	-
12752301	522000	Retirement Contributions	-
Total DF Jail Dent & Corrections			-

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>DF Building Department</u>			
12752400	514002	Overtime (Disaster)	-
12752400	521000	FICA Taxes (Soc Sec Match)	-
12752400	521001	FICA Taxes (Medicare Match)	-
12752400	522000	Retirement Contributions	-
Total DF Building Department			-
<u>DF Emergency Management</u>			
12752500	514002	Overtime (Disaster)	225,000
12752500	521000	FICA Taxes (Soc Sec Match)	15,000
12752500	521001	FICA Taxes (Medicare Match)	5,000
12752500	522000	Retirement Contributions	45,000
Total DF Emergency Management			290,000
<u>DF Emergency Medical Services</u>			
12752600	514002	Overtime (Disaster)	-
12752600	514003	Overtime (Disaster) No Retire	-
12752600	521000	FICA Taxes (Soc Sec Match)	-
12752600	521001	FICA Taxes (Medicare Match)	-
12752600	522000	Retirement Contributions	-
Total DF Emergency Medical Services			-
<u>DF Conservation & Resource Mgmt</u>			
12753700	514002	Overtime (Disaster)	-
12753700	521000	FICA Taxes (Soc Sec Match)	-
12753700	521001	FICA Taxes (Medicare Match)	-
12753700	522000	Retirement Contributions	-
Total DF Conservation & Resource Mgmt			-
<u>DF Public Works Stormwater</u>			
12753800	514002	Overtime (Disaster)	-
12753800	521000	FICA Taxes (Soc Sec Match)	-
12753800	521001	FICA Taxes (Medicare Match)	-
12753800	522000	Retirement Contributions	-
Total DF Public Works Stormwater			-

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>DF Public Works Road & Street</u>			
12754100	514002	Overtime (Disaster)	-
12754100	521000	FICA Taxes (Soc Sec Match)	-
12754100	521001	FICA Taxes (Medicare Match)	-
12754100	522000	Retirement Contributions	-
Total DF Public Works Road & Street			-
<u>DF Industry Development</u>			
12755200	514002	Overtime (Disaster)	-
12755200	521000	FICA Taxes (Soc Sec Match)	-
12755200	521001	FICA Taxes (Medicare Match)	-
12755200	522000	Retirement Contributions	-
Total DF Industry Development			-
<u>DF Mosquito Control</u>			
12756200	514002	Overtime (Disaster)	-
12756200	521000	FICA Taxes (Soc Sec Match)	-
12756200	521001	FICA Taxes (Medicare Match)	-
12756200	522000	Retirement Contributions	-
Total DF Mosquito Control Services			-
<u>DF Animal Control</u>			
12756201	514002	Overtime (Disaster)	-
12756201	521000	FICA Taxes (Soc Sec Match)	-
12756201	521001	FICA Taxes (Medicare Match)	-
12756201	522000	Retirement Contributions	-
Total DF Animal Control Services			-
<u>DF Parks & Recreation</u>			
12757200	514002	Overtime (Disaster)	-
12757200	521000	FICA Taxes (Soc Sec Match)	-
12757200	521001	FICA Taxes (Medicare Match)	-
12757200	522000	Retirement Contributions	-
Total DF Parks & Recreation			-

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
12831200	312100	TDC Tax- Tourist Development	1,200,000
12831200	312101	TDC Tax- Beach Restoration	400,000
12831200	312102	TDC Tax- Sport, Parks & Rec	400,000
12832900	329000	TDC Leave No Trace Permits	-
12833400	334390	DEP Beach Restoration Grants (BEACH)	-
12833400	334500	Visit Florida Grants (VISIT)	-
12834500	345900	TDC Promotional Services	25,000
12836100	361100	TDC Interest Earnings	2,000
Total Non-Ad Valorem Revenue			<u>2,027,000</u>
12839700	397000	TDC Revenue Less 5%	(101,350)
12839800	398000	TDC CCF Tourist Development	1,000,000
12839800	398001	TDC CCF Beach Restoration	280,000
12839800	398002	TDC CCF Sports, Parks & Rec	818,200
Total Balance Brt. Forward			<u>2,098,200</u>
TOTAL REVENUES			<u><u>4,023,850</u></u>

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
EXPENDITURES:			
		TDC Tourist Development	1,515,282
		TDC Beach Restoration	262,100
		TDC Sports Complex, Parks & Recreation	839,323
		Total Expenditures	<u>2,616,705</u>
12858100	591000	TDC Inter-Fund Trans Out (BOND)	200,000
		Total Other Financing Uses	<u>200,000</u>
12899700	599000	TDC Resv- Tourist Development	216,465
12899700	599001	TDC Resv- Beach Restoration	66,015
12899700	599002	TDC Resv- Sports, Park & Rec	119,900
12899800	599000	TDC Resv- CCF Tourist Developm	432,935
12899800	599001	TDC Resv- CCF Beach Restoratio	132,025
12899800	599002	TDC Resv- CCF Sport, Park & Rec	239,805
		Total Reserves	<u>1,207,145</u>
		TOTAL TOURIST DEVELOP. COUNCIL FUND	<u><u>4,023,850</u></u>

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>TDC BEACH RESTORATION</u>			
12853700	531000	Professional Services	242,100
12853700	531000	Professional Services (BEACH)	-
12853700	532000	Accounting & Auditing	-
12853700	534000	Other Services	10,000
12853700	540000	Travel & Per Diem	-
12853700	541000	Communications Services	-
12853700	542000	Freight & Postage Service	-
12853700	543000	Utility Service	-
12853700	544000	Rentals & Leases	-
12853700	546001	Repair & Maint- Build & Grnd	-
12853700	546002	Repair & Maint- Equipment	-
12853700	547000	Printing & Binding	-
12853700	548000	Promotional Activities	-
12853700	548001	Advertising Programs	10,000
12853700	549000	Other Current Charges & Obliga	-
12853700	549001	Other Non-Promo Advertising	-
12853700	551000	Office Supplies	-
12853700	552000	Operating Supplies	-
12853700	552001	Oper Supp- Gas, Oil, & Lub	-
12853700	552002	Oper Supp- Tools & Small Equip	-
12853700	554000	Books, Pub, Subs & Memberships	-
12853700	555000	Training	-
Total Operating Expenditures			262,100
12853700	563000	Infrastructure	-
12853700	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL TDC BEACH RESTORATION			262,100

**Gulf County Board of County Commissioners
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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>TDC TOURIST DEVELOPMENT</u>			
12855200	512000	Regular Salaries & Wages	255,600
12855200	512001	Salaries- Term Pay Annual Leav	-
12855200	512002	Salaries- Term Pay Sick Leave	-
12855200	513000	Other Salaries & Wages	35,000
12855200	514000	Overtime	-
12855200	521000	FICA Taxes (Soc Sec Match)	17,500
12855200	521001	FICA Taxes (Medicare Match)	4,100
12855200	522000	Retirement Contributions	21,400
12855200	523000	Life & Health Insurance	57,000
12855200	524000	Workers' Compensation	3,000
Total Personal Services Expenditures			393,600
12855200	531000	Professional Services	31,000
12855200	532000	Accounting & Auditing	10,000
12855200	534000	Other Services	94,500
12855200	540000	Travel & Per Diem	11,500
12855200	541000	Communications Services	12,000
12855200	542000	Freight & Postage Service	20,782
12855200	543000	Utility Service	15,000
12855200	544000	Rentals & Leases	3,500
12855200	545000	Insurance	7,500
12855200	546001	Repair & Maint- Build & Grnd	10,000
12855200	546002	Repair & Maint- Equipment	12,000
12855200	546003	Repair & Maint- Parks	25,000
12855200	547000	Printing & Binding	85,000
12855200	548000	Promotional Activities	100,000
12855200	548001	Advertising Programs	265,000
12855200	548001	Advertising Programs (VISIT)	-
12855200	548002	Promotional Sponsorships	50,000
12855200	549000	Other Current Charges & Obliga	500
12855200	549001	Other Non-Promo Advertising	5,000
12855200	551000	Office Supplies	8,000
12855200	552000	Operating Supplies	25,000

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
12855200	552001	Oper Supp- Gas, Oil, & Lub	25,000
12855200	552002	Oper Supp- Tools & Small Equip	5,000
12855200	554000	Books, Pub, Subs & Memberships	10,000
12855200	555000	Training	3,500
Total Operating Expenditures			834,782
12855200	563000	Infrastructure	46,900
12855200	564000	Machinery & Equipment	120,000
Total Capital Outlay			166,900
12855200	581000	Aids to Government Agencies	20,000
12855200	583000	Other Grants & Aids	100,000
Total Grants and Aids			120,000
TOTAL TDC TOURIST DEVELOPMENT			1,515,282
<u>TDC SPORTS COMPLEX, PARKS & RECREATION</u>			
12857200	512000	Regular Salaries & Wages	105,000
12857200	512001	Salaries- Term Pay Annual Leav	-
12857200	512002	Salaries- Term Pay Sick Leave	-
12857200	513000	Other Salaries & Wages	-
12857200	514000	Overtime	-
12857200	521000	FICA Taxes (Soc Sec Match)	6,600
12857200	521001	FICA Taxes (Medicare Match)	1,600
12857200	522000	Retirement Contributions	15,000
12857200	523000	Life & Health Insurance	18,000
12857200	524000	Workers' Compensation	3,600
Total Personal Services Expenditures			149,800
12857200	531000	Professional Services	-
12857200	540000	Travel & Per Diem	-
12857200	541000	Communications Services	-
12857200	542000	Freight & Postage Service	-
12857200	543000	Utility Service	12,000
12857200	546001	Repair & Maint- Build & Grnd	-
12857200	546002	Repair & Maint- Equipment	-
12857200	546003	Repair & Maint- Parks	-
12857200	547000	Printing & Binding	-

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
12857200	548001	Advertising Programs	35,000
12857200	549001	Other Non-Promo Advertising	-
12857200	551000	Office Supplies	-
12857200	552000	Operating Supplies	-
12857200	552001	Oper Supp- Gas, Oil, & Lub	-
12857200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			77,000
12857200	563000	Infrastructure	-
12857200	563000	Infrastructure (PARKS)	602,523
12857200	564000	Machinery & Equipment	-
Total Capital Outlay			602,523
12857200	581000	Aids to Government Agencies	10,000
12857200	581000	Aids to Government Agencies (PARKS)	-
Total Grants and Aids			10,000
TOTAL TDC SPORTS COMP, PARKS & REC			839,323

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
20331200	312410	First Local Option Fuel Tax	375,152
20333500	335490	Constitutional Fuel Tax	724,911
20333500	335491	County Fuel Tax	320,148
20336100	361100	Interest	800
Total Non-Ad Valorem Revenue			<u>1,421,011</u>
20339700	397000	PI Revenue Less 5%	(71,051)
20339800	398000	PI Cash Carried Forward	<u>1,200,000</u>
			<u>1,200,000</u>
TOTAL REVENUES			<u><u>2,549,960</u></u>
EXPENDITURES:			
20351700	571000	Principal	760,000
20351700	572000	Interest	559,909
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			<u>1,329,909</u>
20399800	599000	PI Resv- CCF Debt Service	1,220,051
20399800	599001	PI Resv- CCF Bond Reserve	-
Total Reserves			<u>1,220,051</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>2,549,960</u></u>

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
Final Adopted Budget**

MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
20431100	311000	Ad Valorem Taxes	448,021
		Total Ad Valorem Revenue	448,021
20436100	361100	Interest	500
		Total Non-Ad Valorem Revenue	500
		SUB-TOTAL REVENUES	448,521
20439700	397000	MSTU Revenue Less 5%	(22,426)
20438100	381000	MSTU Inter-Fund Transfer In	-
20439800	398000	MSTU Cash Carried Forward	330,000
20439800	398001	MSTU CCF Bond Reserve Requirement	342,500
			672,500
		TOTAL REVENUES	1,098,595
EXPENDITURES:			
20451700	571000	Principal	315,000
20451700	572000	Interest	78,438
20451700	573000	Other Debt Service Costs	5,000
		Total Debt Service	398,438
20499800	599000	MSTU Resv- CCF Debt Service	357,657
20499800	599001	MSTU Resv- CCF Bond Reserve	342,500
		Total Reserves	700,157
		TOTAL MSTU FUND	1,098,595

**Gulf County Board of County Commissioners
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NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
20536100	361100	Interest	200
Total Non-Ad Valorem Revenue			200
20539700	397000	NAVDS Revenue Less 5%	-
20538100	381000	NAVDS Inter-Fund Transfer In	735,798
20539800	398000	NAVDS Cash Carried Forward	125,000
			125,000
TOTAL REVENUES			860,998
EXPENDITURES:			
20551700	571000	Principal	380,000
20551700	572000	Interest	61,425
20551700	573000	Other Debt Service Costs	5,000
Total Debt Service			446,425
20599800	599000	NAVDS Resv- CCF Debt Service	414,573
20599800	599001	NAVDS Resv- CCF Bond Reserve	-
Total Reserves			414,573
TOTAL NON-AD VALOREM DEBT SERV FUND			860,998

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
Final Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
30136900	369300	Settlements	-
Total Non-Ad Valorem Revenue			-
30139700	397000	Less 5%	-
30138100	381000	Interfund Transfers In	417,920
30139800	398000	CP Cash Carried Forward	527,854
			<u>527,854</u>
TOTAL REVENUES			<u><u>945,774</u></u>
EXPENDITURES:			
Board of County Commissioners - General Government			15,000
County Administration - General Government			45,420
Public Works Department - General Government			35,000
Sheriff - Public Safety			-
Public Works Department - Public Safety			91,300
County Jail - Public Safety			32,900
Building Department - Public Safety			37,700
Emergency Management Department- Public Safety			123,832
E911 Services Department- Public Safety			104,022
Emergency Medical Services Department- Public Safety			50,000
Public Works Department - Transportation			55,000
Animal Control - Health Services			-
Total Expenditures			<u>590,174</u>
30199700	599000	Reserve For Capital Outlay	355,600
Total Reserves			<u>355,600</u>
TOTAL CAPITAL PROJECT FUND			<u><u>945,774</u></u>

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>Board of County Commissioners</u>			
30151100	564000	Board Room Equip	15,000
Total Board of Co. Commissioners			15,000
<u>County Administration</u>			
30151200	564000	Vehicle	45,420
Total County Administration			45,420
<u>Public Works Department - Maintenance</u>			
30151900	546001	Repair & Maint- Build & Grnd	-
30151900	562000	Buildings	10,000
30151900	564000	Generator PW Bldg	25,000
Total Public Works Dept - Facility Maint			35,000
<u>Sheriff - Public Safety Center</u>			
30152100	562000	Buildings	-
30152100	564000	Machinery & Equipment	-
Total Public Works Dept - Detention & Corrections			-
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mowers (9)	51,300
30152300	564000	Work Crew Van (1)	32,900
30152300	564000	Work Crew Trailers (4)	7,100
Total Public Works Dept - Detention & Corrections			91,300
<u>County Jail</u>			
30152301	564000	Transport Van (1)	32,900
Total County Jail			32,900
<u>Building Department</u>			
30152400	564000	Pick-up Trucks (1)	37,700
Total Building Department			37,700

**Gulf County Board of County Commissioners
2018-2019 Fiscal Year
Final Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
<u>Emergency Management Department</u>			
30152500	562000	EOC Expansion	123,000
30152500	564000	Machinery & Equipment	832
Total Emergency Management Department			123,832
<u>E911 Services Department</u>			
30152501	564000	E911 Equipment	104,022
Total E911 Services Department			104,022
<u>Emergency Medical Services Department</u>			
30152600	564000	Ambulance (Grant Match)	50,000
Total EMS Department			50,000
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Trucks (1)	35,000
30154100	564000	Pick-up Trucks (2 used)	20,000
Total Public Works Department - Road & Street			55,000

**Gulf County Board of County Commissioners
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CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES (BOND ISSUE PROCEEDS):			
30236100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
30239800	398000	C&A Cash Carried Forward	-
TOTAL REVENUES			-
EXPENDITURES:			
30254100	531000	Professional Services	-
Total Operating Expenditures			-
30254100	563000	Infrastructure	-
Total Capital Outlay			-
30254100	581000	Aids to Government Agencies	-
Total Grants and Aids			-
30299700	599000	Reserve For Capital Outlay	-
Total Reserves			-
TOTAL CONSTRUCTION & ACQUISITION FUND			-

**Gulf County Board of County Commissioners
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OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	DESCRIPTION	2018-2019 Adopted
REVENUES:			
40139800	398000	OGWS Cash Carried Forward	26,092
			26,092
TOTAL REVENUES			26,092
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	19,356
40153600	559000	Depreciation	6,736
Total Operating Expenditures			26,092
40153600	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL CONSTRUCTION & ACQUISITION FUND			26,092



CERTIFICATION OF TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,646,978,919	(1)	
2.	Current year taxable value of personal property for operating purposes	\$	90,620,170	(2)	
3.	Current year taxable value of centrally assessed property for operating purposes	\$	535,083	(3)	
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,738,134,172	(4)	
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	41,951,365	(5)	
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,696,182,807	(6)	
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,603,341,813	(7)	
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :		
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	7.2442	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	11,614,929	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	167,339	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	11,447,590	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	25,785,651	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,670,397,156	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.8532	per \$1000	(16)
17.	Current year proposed operating millage rate	7.1000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	12,340,753	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 12,077,467	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			7.2303 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 12,567,232	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 13,026,753	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			7.4947 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			3.66 %	(27)
First public budget hearing		Date : 9/4/2018	Time : 5:01 PM EST	Place : Donald H. Butler Comm Board Room, Robert M. Moore Admin Bldg, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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DR-420
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Florida Administrative Code
Effective 11/12


Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,133,640,474	(1)
2.	Current year taxable value of personal property for operating purposes	\$	28,254,420	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	146,379	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,162,041,273	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	33,232,315	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,128,808,958	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,054,140,564	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	527,070	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	527,070	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,128,808,958	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4669	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	581,021	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)				(21)
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/4/2018	5:01 PM EST	Donald H. Butler Comm Board Room, Robert M. Moore Admin Bldg, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/2/2018 3:15 PM	
	Title :		Contact Name and Contact Title :		
	Rebecca L. Norris, Clerk of Court & Comptroller		Sherry E. Herring, Budget & Finance Officer		
Mailing Address :		Physical Address :			
1000 Cecil G Costin Sr Blvd, Rm 148		1000 Cecil G Costin Sr Blvd, Rm 148			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)229-6112		(850)229-6174	

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Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	98,044,886	(1)
2.	Current year taxable value of personal property for operating purposes	\$	19,717,733	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	117,762,619	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,949,329	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	115,813,290	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	112,869,314	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	56,435	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	56,435	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	115,813,290	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4873	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	58,881	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/4/2018	Time : 5:01 PM EST	Place : Donald H. Butler Comm Board Room, Robert M. Moore Admin Bldg, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174	

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Florida Administrative Code
Effective 11/12


Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	46,285,217	(1)
2.	Current year taxable value of personal property for operating purposes	\$	8,217,140	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	54,502,357	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	658,220	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	53,844,137	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	55,361,252	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	27,681	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	27,681	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	53,844,137	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.5141	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	27,251	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)				(21)
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/4/2018	Time : 5:01 PM EST	Place : Donald H. Butler Comm Board Room, Robert M. Moore Admin Bldg, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174	

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Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	30,981,986	(1)	
2.	Current year taxable value of personal property for operating purposes	\$	6,711,075	(2)	
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)	
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	37,693,061	(4)	
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	177,109	(5)	
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	37,515,952	(6)	
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	37,382,725	(7)	
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :		
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	18,691	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	18,691	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	37,515,952	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4982	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	18,847	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)				(21)
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/4/2018	5:01 PM EST	Donald H. Butler Comm Board Room, Robert M. Moore Admin Bldg, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/2/2018 3:15 PM	
	Title :		Contact Name and Contact Title :		
	Rebecca L. Norris, Clerk of Court & Comptroller		Sherry E. Herring, Budget & Finance Officer		
	Mailing Address :		Physical Address :		
1000 Cecil G Costin Sr Blvd, Rm 148		1000 Cecil G Costin Sr Blvd, Rm 148			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)229-6112		(850)229-6174	

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Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year :	2018	County :	GULF
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
Community Redevelopment Area : Port St. Joe Redevelopment Area (PSJRDA)		Base Year : 1990	

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	38,251,610	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	26,082,145	(3)
4.	Prior year Final taxable value in the tax increment area	\$	36,485,001	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	24,315,536	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :	Date :	
	Electronically Certified by Property Appraiser	6/28/2018 4:12 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.	95.00 %	(6a)	
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$ 24,778,038	(6b)	
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 167,339	(6c)	
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$ 0	(7a)	
7b.	Prior year operating millage levy from Form DR-420, Line 10	0.0000 per \$1,000	(7b)	
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$ 0	(7c)	
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>	0.00 %	(7d)	
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$ 0	(7e)	

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	



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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year :	2018	County :	GULF
Principal Authority :	Gulf County Board of County Commissioners	Taxing Authority :	GULF COUNTY BCC
Community Redevelopment Area :	PSJRDA Expansion	Base Year :	2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	27,245,780	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	1,060,645	(3)
4.	Prior year Final taxable value in the tax increment area	\$	23,012,982	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	-3,172,153	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/28/2018 4:12 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.	95.00 %	(6a)	
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$ 1,007,613	(6b)	
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 0	(6c)	
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$ 0	(7a)	
7b.	Prior year operating millage levy from Form DR-420, Line 10	0.0000 per \$1,000	(7b)	
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$ 0	(7c)	
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>	0.00 %	(7d)	
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$ 0	(7e)	

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front
Levy Description : Gulfside Beachfront Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	196,586,481	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	196,586,481	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.1395	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior
Levy Description : Gulfside Interior Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	159,394,380	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	159,394,380	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.9838	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside
Levy Description : Bayside Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	67,919,135	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	67,919,135	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/28/2018 4:12 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.9894	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

SIGN HERE	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/2/2018 3:15 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2018		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	6.8532 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2017 , Form DR-420MM, Line 13	10.8576 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	7.2442 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,603,341,813	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 17,408,444	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 167,339	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 17,241,105	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,670,397,156	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	10.3216 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	10.3216 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0147	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	10.4733 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	11.5206 per \$1,000	(14)
15.	Current year adopted millage rate	7.1000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	10.4733 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,738,134,172	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 12,340,753	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 18,204,001	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 686,000	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 13,026,753	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 1,580,389	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 19,784,390	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/21/2018 2:53 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2018		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : ST JOSEPH FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4669 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2017 , Form DR-420MM, Line 13	1.3035 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,054,140,564	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,374,072	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,374,072	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,128,808,958	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.2173 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	1.2173 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0147	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.2352 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.3587 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	1.2352 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,162,041,273	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 581,021	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,435,353	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/21/2018 2:53 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed
 DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2018		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4873	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2017 , Form DR-420MM, Line 13	0.6535	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 112,869,314	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 73,760	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 73,760	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 115,813,290	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6369	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6369	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0147	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6463	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7109	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6463	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 117,762,619	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 58,881	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 76,110	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/21/2018 2:53 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed
 DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form


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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2018		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : OVERSTREET FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.5141	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2017 , Form DR-420MM, Line 13	0.8015	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 55,361,252	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 44,372	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 44,372	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 53,844,137	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.8241	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.8241	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0147	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.8362	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.9198	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.8362	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 54,502,357	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 27,251	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 45,575	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/21/2018 2:53 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2018		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : HOWARD CREEK FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4982	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2017 , Form DR-420MM, Line 13	0.6127	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 37,382,725	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 22,904	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 22,904	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 37,515,952	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6105	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6105	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0147	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6195	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.6815	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6195	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 37,693,061	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 18,847	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 23,351	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/21/2018 2:53 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed
 DR-487, Certification of Compliance, within 30 days of the final hearing.

Resolution Adopting Final Millage Rates

Resolution No. 2018-36

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2018, adopted Fiscal Year 2018-2019 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$ 1,738,134,172.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

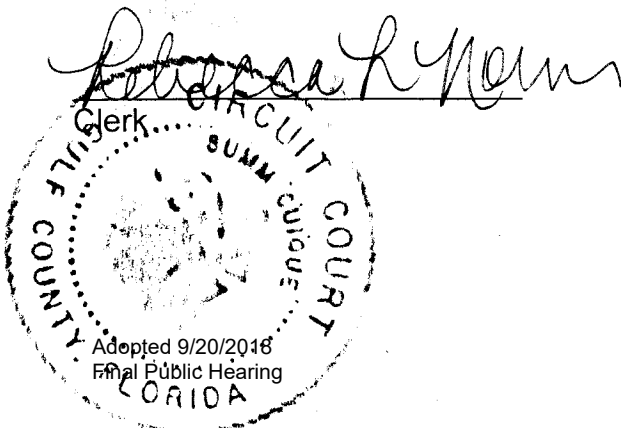
1. The FY2018-2019 countywide operating millage rate is 7.1000 mills.
2. The FY2018-2019 aggregate millage rate is 7.4947 mills, which is greater than the aggregate rolled-back rate of 7.2303 mills by 3.66%.
3. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2018 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 14 PM


Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Budget

Resolution No. 2018-37

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2018, held a public hearing as required by Florida Statute 200.065; and


WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-2019 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The Fiscal Year 2018-2019 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

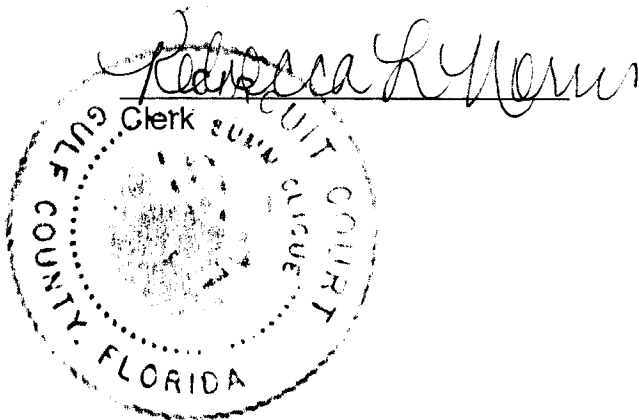
DULY ADOPTED at a public hearing this 20th Day of September, 2018 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 15 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Millage Rates

Resolution No. 2018-38

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2018, adopted Fiscal Year 2018-2019 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as: St. Joseph Fire Control District \$ 1,162,041,273; Tupelo Fire Control District \$ 117,762,619; Overstreet Fire Control District \$ 54,502,357; Howard Creek Fire Control District \$ 37,693,061.

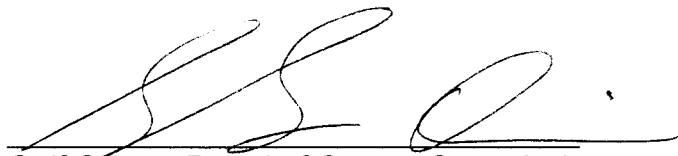
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY2018-2019 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.

2. This *resolution* will take effect immediately upon its adoption.


DULY ADOPTED at a public hearing this 20th Day of September, 2018 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:18 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk
Adopted: 9/20/2018
Final Public Hearing
GULF COUNTY, FLORIDA

Resolution Adopting Final Budget

Resolution No. 2018-39

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2018, held a public hearing as required by Florida Statute 200.065; and

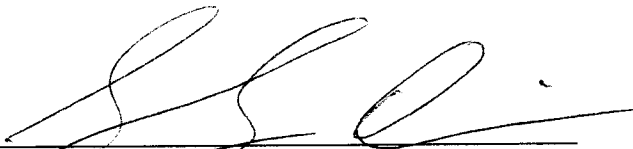
WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-2019 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The Fiscal Year 2018-2019 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.


DULY ADOPTED at a public hearing this 20th Day of September, 2018 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

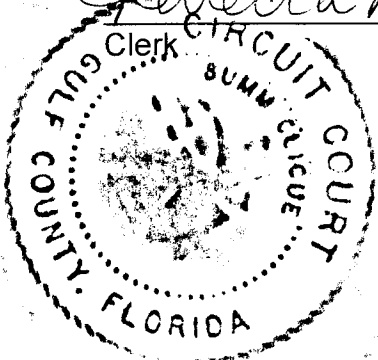
Time Adopted 5 : 19 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk


Resolution Adopting Final Millage Rates

Resolution No. 2018-40

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2018, adopted Fiscal Year 2018-2019 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as: MSTU Gulfside Beachfront Debt \$196,586,481; MSTU Gulfside Interior Debt \$159,394,380; MSTU Bayside Debt \$67,919,135.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY2018-2019 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 1.1395 mills.
MSTU Gulfside Interior Debt 0.9838 mills.
MSTU Bayside Debt 0.9894 mills.
2. This *resolution* will take effect immediately upon its adoption.

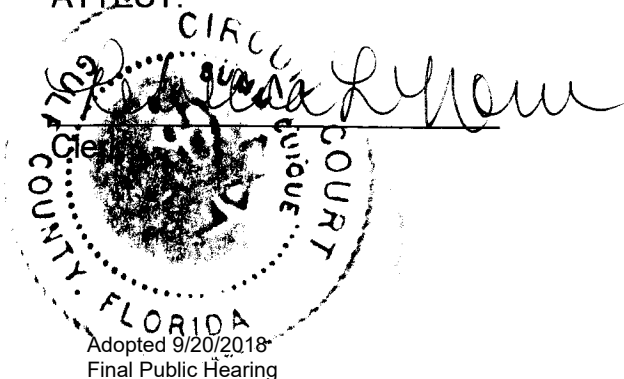
DULY ADOPTED at a public hearing this 20th Day of September, 2018 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:22 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Budget

Resolution No. 2018- 41

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2018, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2018-2019 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The Fiscal Year 2018-2019 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

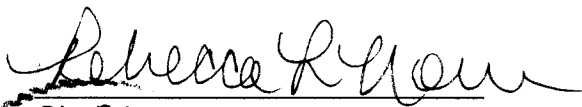
DULY ADOPTED at a public hearing this 20th Day of September, 2018 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

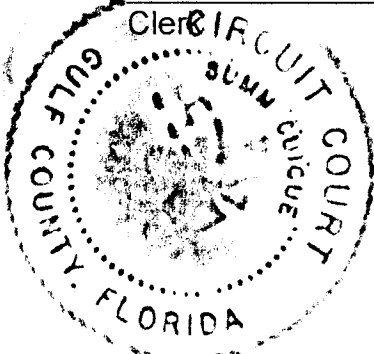
Time Adopted 5:23 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:







VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

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DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 9/21/2018 2:53 PM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
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	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer		
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	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		9/21/2018 2:53 PM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
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Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

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Year : 2018	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

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NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>12,363,644</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>118,838</u>
C. Actual property tax levy.....	\$ <u>12,244,806</u>

This year's proposed tax levy.....\$ 13,026,753

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 20, 2018

5:01 P.M., E. T.

at

Donald H. Butler Comm. Board Room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2018-58

Publish Tuesday September 18, 2018

BUDGET SUMMARY							
GULF COUNTY BOARD OF COUNTY COMMISSIONERS							
FISCAL YEAR 2018-2019							
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000						
Ad Valorem: General Fund	7.1000	12,340,753	-	-	-	-	12,340,753
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	581,021	581,021
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	58,881	58,881
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	27,251	27,251
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	18,847	18,847
Ad Valorem: Gulfside Beachfront (voted debt)	1.1395	-	224,010	-	-	-	224,010
Ad Valorem: Gulfside Interior (voted debt)	0.9838	-	156,812	-	-	-	156,812
Ad Valorem: Bayside (voted debt)	0.9894	-	67,199	-	-	-	67,199
Local Option, Use & Fuel Taxes		804,846	3,263,379	375,152	-	-	4,443,377
Other General Taxes		88,361	-	-	-	-	88,361
Permits, Fees & Special Assessments		436,500	-	-	-	-	436,500
Intergovernmental Revenue		2,910,722	4,822,000	1,045,059	-	300,000	9,077,781
Charges for Services		1,979,777	77,200	-	-	-	2,056,977
Judgments and Fines		5,400	-	-	-	-	5,400
Miscellaneous Revenue		3,025	104,410	1,500	-	-	108,935
TOTAL SOURCES	18,569,384	8,266,989	1,869,732	-	-	986,000	29,692,105
Less 5%	(928,469)	(178,751)	(93,477)	-	-	(34,300)	(1,234,997)
Transfers In	204,710	-	735,798	417,920	-	-	1,358,428
Cash Balances Brought Forward	7,089,079	12,237,395	1,997,500	527,854	26,092	541,974	22,419,894
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 24,934,704	\$ 20,325,633	\$ 4,509,553	\$ 945,774	\$ 26,092	\$ 1,493,674	\$ 52,235,430
EXPENDITURES							
General Government	7,180,586	70,000	-	-	-	-	7,250,586
Public Safety	7,844,011	824,456	-	-	-	323,813	8,992,280
Physical Environment	383,375	6,953,881	-	-	26,092	-	7,363,348
Transportation	1,261,890	663,200	-	-	-	-	1,925,090
Economic Environment	461,053	1,728,857	-	-	-	-	2,189,910
Human Services	915,034	718,951	-	-	-	-	1,633,985
Culture and Recreation	262,275	293,650	-	-	-	-	555,925
Court-Related	185,245	15,400	-	-	-	-	200,645
Capital Outlay	348,308	5,146,363	-	590,174	-	932,690	7,017,535
Debt Service	-	-	2,174,772	-	-	-	2,174,772
TOTAL EXPENDITURES	18,841,777	16,414,758	2,174,772	590,174	26,092	1,256,503	39,304,076
Transfers Out	953,718	350,000	-	-	-	54,710	1,358,428
Reserves	5,139,209	3,560,875	2,334,781	355,600	-	182,461	11,572,926
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 24,934,704	\$ 20,325,633	\$ 4,509,553	\$ 945,774	\$ 26,092	\$ 1,493,674	\$ 52,235,430
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.							

Ad# 2018-59
Publish Tuesday September 18, 2018