

2019-2020

Adopted Budget

Gulf County Board of County Commissioners

Final Adopted Budget
Adopted at Final Public Hearing September 24, 2019



Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

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Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2019 DR420 Values*	2018 DR420 Values*	Prop. Value Change	% Change
Countywide	1,627,938,572	1,738,134,172	(110,195,600)	-6.77%
St. Joseph Fire District	1,086,057,525	1,162,041,273	(75,983,748)	-7.00%
Tupelo Fire District	110,926,911	117,762,619	(6,835,708)	-6.16%
Overstreet Fire District	52,145,719	54,502,357	(2,356,638)	-4.52%
Howard Creek Fire District	35,726,534	37,693,061	(1,966,527)	-5.50%
MSTU - Gulfside Beachfront	173,206,217	196,586,481	(23,380,264)	-13.50%
MSTU - Gulfside Interior	161,589,529	159,394,380	2,195,149	1.36%
MSTU - Bayside	66,552,876	67,919,135	(1,366,259)	-2.05%
Taxable Value in Tax Increment Area 1990 Base Year	35,176,391	38,251,610	(3,075,219)	-8.74%
Taxable Value in Tax Increment Area 2010 Base Year	24,335,241	27,245,780	(2,910,539)	-11.96%

Comparison of Millage Rates:

Taxing Authority	Adopted 2019-2020	Adopted 2018-2019	Millage Change	% Change
Countywide	7.1000	7.1000	0.0000	0.00%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	1.1547	1.1395	0.0152	1.32%
MSTU - Gulfside Interior	0.8664	0.9838	-0.1174	-13.55%
MSTU - Bayside	0.9016	0.9894	-0.0878	-9.74%

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2019 DR420 Values*	Adopted Millage	Adopted Taxes
Countywide	1,627,938,572	7.1000	\$ 11,558,364
St. Joseph Fire District	1,086,057,525	0.5000	\$ 543,029
Tupelo Fire District	110,926,911	0.5000	\$ 55,463
Overstreet Fire District	52,145,719	0.5000	\$ 26,073
Howard Creek Fire District	35,726,534	0.5000	\$ 17,863
MSTU - Gulfside Beachfront	173,206,217	1.1547	\$ 200,001
MSTU - Gulfside Interior	161,589,529	0.8664	\$ 140,001
MSTU - Bayside	66,552,876	0.9016	\$ 60,004
Taxable Value in Tax Increment Area 1990 Base Year	35,176,391	N/A	N/A
Taxable Value in Tax Increment Area 2010 Base Year	24,335,241	N/A	N/A

* Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.

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BUDGET RECAPITULATION AND MILLAGE LEVY

FUND		TOTAL	MILLAGE	DOLLARS/VALUE
001/104	General (includes Public Works net of transfer)	\$27,656,224	7.1000	7.1/1,000
002	Fine and Forfeiture	\$925,749	0.0000	0 / 0
102	Secondary Road and Bridge	\$465,275	0.0000	0 / 0
103	Mosquito Control: State Funds	\$101,700	0.0000	0 / 0
111	EMS County Grants	\$1,000	0.0000	0 / 0
112	State Housing Initiative Program	\$350,000	0.0000	0 / 0
114	General Grants	\$1,400,832	0.0000	0 / 0
115	Raffield's C.D.B.G.	\$30,172	0.0000	0 / 0
117	Industrial Park EDA	\$115,175	0.0000	0 / 0
119	BP & Restore Act	\$1,100,000	0.0000	0 / 0
121	Beach Renourishment Project	\$6,801,615	0.0000	0 / 0
123	County Development Fund	\$150,000	0.0000	0 / 0
124	Hospital	\$3,500,197	0.0000	0 / 0
125	Wireless 911 Grants	\$0	0.0000	0 / 0
126	E911 Services	\$300,490	0.0000	0 / 0
127	Disaster	\$0	0.0000	0 / 0
128	Tourist Development Trust	\$3,361,383	0.0000	0 / 0
130	Hurricane Housing Recovery Program (HHRP)	\$190,000	0.0000	0 / 0
131	General Parks & Recreation Fund	\$703,600	0.0000	0 / 0
203	Public Improvement (Debt Service)	\$2,574,362	0.0000	0 / 0
205	Non - Ad Valorem Debt Service	\$2,759,314	0.0000	0 / 0
301	Capital Projects	\$1,028,824	0.0000	0 / 0
302	Road Bond Construction and Acquisition	\$0	0.0000	0 / 0
401	Oak Grove Water System	\$26,092	0.0000	0 / 0
404	Gulf County Golf Club Fund	\$100,000	0.0000	0 / 0
TOTAL COUNTY WIDE		\$53,642,004	7.1000	7.1/1,000
106	St. Joseph Fire Control	\$1,011,105	0.5000	.5000 / 1,000
107	Tupelo Fire Control	\$216,015	0.5000	.5000 / 1,000
108	Overstreet Fire Control	\$64,770	0.5000	.5000 / 1,000
109	Howard Creek Fire Control	\$47,990	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS		\$1,339,880		
204	Gulfside Beachfront		1.1547	1.1547/1,000
204	Gulfside Interior		0.8664	0.8664/1,000
204	Bayside		0.9016	0.9016/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT		\$1,123,445		
TOTAL ADOPTED		\$56,105,329		

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR., CHAIRMAN**

Gulf County Board of County Commissioners
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MILLAGE AND TAXES

	Adopted 2018-2019	Adopted 2019-2020	Difference	Adopted 2018-2019	Adopted 2019-2020	Difference
General - Countywide	7.1000	7.1000	0.0000	\$12,340,753	\$11,558,364	\$ (782,389)
<u>Fire Districts:</u>						
St. Joseph	0.5000	0.5000	0.0000	\$ 581,021	\$ 543,029	\$ (37,992)
Tupelo	0.5000	0.5000	0.0000	58,881	55,463	(3,418)
Overstreet	0.5000	0.5000	0.0000	27,251	26,073	(1,178)
Howard Creek	0.5000	0.5000	0.0000	18,847	17,863	(984)
				\$13,026,753	\$12,200,792	\$ (825,961)
Countywide Valuation	2019-2020					\$1,627,938,572
Countywide Valuation	2018-2019					\$1,738,134,172
1 Mill	\$ 1,627,939					
1/2 Mill	813,969					
1/3 Mill	542,646					
1/4 Mill	406,985					
Current Year Aggregate Rolled-back Rate:						7.8873
Current Year Aggregate Millage Rate:						7.4946
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						-4.98%
Municipal Service Taxing Units: Voted Debt Service:						
Gulfside Beachfront (50%)	1.1395	1.1547	0.0152	\$219,919	\$200,001	-\$19,918
Gulfside Interior (35%)	0.9838	0.8664	(0.1174)	\$140,005	\$140,001	-\$4
Bayside (15%)	0.9894	0.9016	(0.0878)	\$59,998	\$60,004	\$6
				\$419,922	\$400,006	-\$19,916
TOTAL AD VALOREM TAXES				\$13,446,675	\$12,600,798	\$ (845,877)

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REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 12,600,798
LOCAL OPTION, USE & FUEL TAXES	4,062,373
OTHER GENERAL TAXES	71,265
PERMITS, FEES & SPECIAL ASSESSMENTS	510,500
FEDERAL GRANTS	56,485
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100
STATE GRANTS	2,919,465
STATE SHARED REVENUES	4,125,291
STATE PAYMENTS IN LIEU OF TAXES	4,700
CHARGES FOR SERVICES	2,396,782
JUDGMENTS AND FINES	4,900
MISCELLANEOUS REVENUES	<u>120,224</u>
 SUBTOTAL	 26,873,883
LESS 5%	(1,177,289)
INTERFUND TRANSFER	4,605,843
CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	25,802,892
 TOTAL ADOPTED	 \$ 56,105,329

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EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 11,882,225
PUBLIC SAFETY	10,759,749
PHYSICAL ENVIRONMENT	4,861,344
TRANSPORTATION	3,227,925
ECONOMIC ENVIRONMENT	2,593,329
HUMAN SERVICES	1,787,361
CULTURE/RECREATION	1,267,049
COURT RELATED EXPENDITURES	<u>316,535</u>
 SUBTOTAL	 36,695,517
OTHER USES -TRANSFERS TO OTHER FUNDS	4,605,843
RESERVES (RESTRICTED & UNRESTRICTED)	14,698,163
 TOTAL ADOPTED	 \$ <u>55,999,523</u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

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REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	ST JOE	TUPELO	OVERSTR	HOWARD CR	OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	11,558,364	-	543,029	55,463	26,073	17,863	-	400,006	-	-	\$ 12,600,798
LOCAL OPTION, USE & FUEL TAXES	776,784	-	-	-	-	-	2,898,449	387,140	-	-	\$ 4,062,373
OTHER GENERAL TAXES	71,265	-	-	-	-	-	-	-	-	-	\$ 71,265
PERMITS, FEES & SPECIAL ASSESS.	510,500	-	-	-	-	-	-	-	-	-	\$ 510,500
FEDERAL GRANTS	1,650	-	-	-	-	-	54,835	-	-	-	\$ 56,485
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100	-	-	-	-	-	-	-	-	-	\$ 1,100
STATE GRANTS	-	-	-	-	-	-	2,919,465	-	-	-	\$ 2,919,465
STATE SHARED REVENUES	2,924,134	-	-	-	-	-	142,400	1,058,757	-	-	\$ 4,125,291
STATE PAYMENTS IN LIEU OF TAXES	4,700	-	-	-	-	-	-	-	-	-	\$ 4,700
CHARGES FOR SERVICES	1,964,150	52,632	-	-	-	-	380,000	-	-	-	\$ 2,396,782
JUDGMENTS AND FINES	4,900	-	-	-	-	-	-	-	-	-	\$ 4,900
MISCELLANEOUS REVENUES	14,840	20	-	-	-	-	103,970	1,394	-	-	\$ 120,224
 SUBTOTAL	17,832,387	52,652	543,029	55,463	26,073	17,863	6,499,119	1,847,297	-	-	26,873,883
LESS 5%	(891,617)	(2,633)	(27,151)	(2,773)	(1,304)	(893)	(158,553)	(92,365)	-	-	(\$ 1,177,289)
INTERFUND TRANSFER	1,206,205	-	-	-	-	-	-	540,324	100,000	\$ 4,605,843	
CASH CARRY FORWARD (NOTE) *	9,509,249	875,730	495,227	163,325	40,001	31,020	12,230,873	1,942,875	488,500	26,092	\$ 25,802,892
TOTAL BUDGET REVENUES	27,656,224	925,749	1,011,105	216,015	64,770	47,990	18,571,439	6,457,121	1,038,824	126,092	\$ 56,105,329

*NOTE - RESTRICTED AND UNRESTRICTED

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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS			OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR HOWARD CR					
GENERAL GOVERNMENT	7,304,905	-	-	-	-	175,000	4,376,320	26,000	-	\$ 11,882,225
PUBLIC SAFETY	8,394,078	769,749	489,838	150,310	41,970	31,625	356,325	-	525,854	\$ 10,759,749
PHYSICAL ENVIRONMENT	374,515	-	-	-	-	-	4,460,737	-	-	\$ 4,861,344
TRANSPORTATION	1,320,020	-	-	-	-	-	1,565,275	-	342,630	\$ 3,227,925
ECONOMIC ENVIRONMENT	442,675	-	-	-	-	-	2,150,654	-	-	\$ 2,593,329
HUMAN SERVICES	924,871	25,000	-	-	-	-	837,490	-	-	\$ 1,787,361
CULTURE/RECREATION	202,720	-	-	-	-	-	964,329	-	-	\$ 1,267,049
COURT RELATED EXPENDITURES	185,535	131,000	-	-	-	-	-	-	-	\$ 316,535
SUBTOTAL	19,149,319	925,749	489,838	150,310	41,970	31,625	10,509,810	4,376,320	894,484	126,092
OTHER USES (TRANSFERS)	540,324	-	44,121	6,745	3,372	1,967	4,009,314	-	-	\$ 4,605,843
RESERVES (NOTE) *	7,966,581	-	477,146	58,960	19,428	14,398	3,946,509	2,080,801	134,340	\$ 14,698,163
TOTAL BUDGET EXPENDITURES	27,656,224	925,749	1,011,105	216,015	64,770	47,990	18,465,633	6,457,121	1,028,824	126,092
										\$ 55,999,523

*NOTE - RESTRICTED AND UNRESTRICTED

ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2019-2020

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Millage per \$1,000							
Taxes:							
Ad Valorem: General Fund	7,1000	11,558,364	-	-	-	-	11,558,364
Ad Valorem: St. Joseph Fire	0,5000	-	-	-	-	543,029	543,029
Ad Valorem: Tupelo Fire	0,5000	-	-	-	-	55,463	55,463
Ad Valorem: Overstreet Fire	0,5000	-	-	-	-	26,073	26,073
Ad Valorem: Howard Creek Fire	0,5000	-	-	-	-	17,863	17,863
Ad Valorem: Gulfside Beachfront (voted debt)	1,1547	-	-	200,001	-	-	200,001
Ad Valorem: Gulfside Interior (voted debt)	0,8664	-	-	-	140,001	-	140,001
Ad Valorem: Bayside (voted debt)	0,9016	-	-	-	60,004	-	60,004
Local Option, Use & Fuel Taxes							
Other General Taxes	776,784	2,898,449	-	-	-	-	4,062,373
71,265	-	-	-	-	-	-	71,265
Permits, Fees & Special Assessments	510,500	-	-	-	-	-	510,500
Intergovernmental Revenue	2,931,584	3,116,700	1,058,757	-	-	-	7,107,041
Charges for Services	1,964,150	432,632	-	-	-	-	2,396,782
Judgments and Fines	4,900	-	-	-	-	-	4,900
Miscellaneous Revenue	14,840	103,990	1,394	-	-	-	120,224
TOTAL SOURCES	17,832,387	6,551,771	1,847,297	-	-	642,428	26,873,883
Less 5%	(891,617)	(161,186)	(92,365)	-	-	(32,121)	(1,177,289)
Transfers In	1,206,205	-	2,759,314	540,324	100,000	-	4,605,843
Cash Balances Brought Forward	9,509,249	13,106,603	1,942,875	488,500	26,092	729,573	25,802,892
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 27,656,224	\$ 19,497,188	\$ 6,457,121	\$ 1,028,824	\$ 126,092	\$ 1,339,880	\$ 56,105,329
EXPENDITURES							
General Government	7,225,786	70,000	-	-	-	-	7,295,786
Public Safety	8,367,578	961,073	-	-	355,810	9,684,461	
Physical Environment	344,515	4,369,828	-	-	26,092	-	4,740,435
Transportation	1,320,020	265,275	-	-	-	-	1,585,295
Economic Environment	442,675	1,936,625	-	-	-	-	2,379,300
Human Services	901,410	783,290	-	-	-	-	1,684,700
Culture and Recreation	122,720	512,067	-	-	100,000	-	734,787
Court-Related	174,190	13,144	-	-	-	-	187,334
Capital Outlay	250,425	2,524,257	-	894,484	-	357,933	4,027,099
Debt Service	-	4,376,320	-	-	-	-	4,376,320
TOTAL EXPENDITURES	19,149,319	11,435,559	4,376,320	894,484	126,092	713,743	36,695,517
Transfers Out	540,324	4,009,314	-	-	-	56,205	4,605,843
Reserves	7,966,581	3,946,509	2,080,801	134,340	-	569,932	14,698,163
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 27,656,224	\$ 19,391,382	\$ 6,457,121	\$ 1,028,824	\$ 126,092	\$ 1,339,380	\$ 55,999,523

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
00131100	311000	Ad Valorem Taxes	11,558,364
		Total Ad Valorem Revenue	<u>11,558,364</u>
00131200	312600	Small County Surtax	776,784
00131500	315000	Communications Service Taxes	71,265
00132200	322000	Building Permits	400,000
00132900	329000	Beach Driving Permits	70,000
00132900	329001	Planning & Zoning Fees	15,000
00132900	329002	Contractor Lic/Competency Card	500
00132900	329003	Land Clearing & HCP Permits	20,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,500
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,100
00133500	335120	County Revenue Sharing Program	312,266
00133500	335130	Insurance License Tax	17,000
00133500	335150	Alcoholic Beverage Lic Tax	3,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	732,643
00133500	335181	1/2ct Sales Tax Fiscal Emergen	406,424
00133500	335182	1/2ct Sales Tax Supplemental	38,402
00133500	335183	1/2ct Sales Tax Fiscally Const	386,299
00133500	335190	FC Amendment 1 Offset	800,000
00133600	336000	State Payment in Lieu of Taxes	4,700
00134100	341160	Co Portion Court Tech Serv Chg	32,000
00134100	341510	Fees Remitted- Tax Collector	225,000
00134100	341520	Fees Remitted- Sheriff	13,000
00134100	341550	Fees Remitted- Superv of Elect	-
00134100	341560	Fees Remitted- Property Apprai	500
00134100	341800	Florida Boating Improvemnt Fee	14,000
00134200	342100	Law Enforcement Services	521,600
00134200	342600	Ambulance Fees	900,000
00134200	342601	Ambulance Fee Contracts	36,000
00134200	342900	Other Public Safety Charge/Fee	-
00134300	343400	Garbage/Solid Waste Fees	100,000
00134700	347200	Dead Lakes Camping Fees	-
00134700	347201	Dead Lakes Additional Services	-

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
00134700	347202	Park Facility Usage Fees	-
00134800	348880	Court Reimb- Probation Fees	32,000
00134800	348881	Court Reimb- Pre-Trial Release	14,000
00134800	348991	Court Collection-Local Law Edu	1,000
00134900	349001	Public Records Request	500
00135100	351700	Radio Communication Program	3,500
00135400	354000	Fine- Local Ord. Violations	1,400
00136100	361101	Interest- Landfill Escrow	-
00136200	362000	Rents and Royalties	9,840
00136900	369300	Settlements	-
00136900	369301	Refund of Prior Year Expense	-
00136900	369900	Other Miscellaneous Revenue	5,000
Total Non-Ad Valorem Revenue			6,182,873
SUB-TOTAL REVENUES			17,741,237
00138100	381000	GF Inter-Fund Transfer In	206,205
00139700	397000	GF Revenue Less 5%	(887,062)
00139800	398000	GF Cash Carried Forward	5,192,646
00139800	398001	GF Cash Carried Fwd Restricted	4,316,603
Total Balance Brt. Forward			9,509,249
TOTAL REVENUES			26,569,629

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
EXPENDITURES			
Board of County Commissioners			790,380
County Administrator			461,255
Clerk to Board			646,190
Property Appraiser			714,550
Tax Collector			675,275
Risk Management/Human Resource Department			120,800
Insurance Department			653,160
Value Adjustment Board			5,175
Audit Services			75,000
Office of Management & Budget			206,605
County Attorney			253,800
Planning & Zoning Department			189,455
GIS Services Department			23,595
Information Technology Department			248,065
Supervisor of Elections			428,995
County Courthouse Complex			305,700
County Services			51,600
Sheriff			3,846,815
Fire Coordinator			56,205
Fire Control Services			21,095
County Jail			1,657,085
County Probation			50,560
Building Department			474,455
Emergency Management - Local Match			182,823
Radio Communications \$12.50 Surcharge			10,500
Honeyville Community Emergency Center			10,000
Emergency Medical Services (EMS) Department			1,543,195
Search & Rescue - Wewahitchka			11,305
Medical Examiner			45,460
Agriculture Agent Extension Service			120,975
Conservation & Resource Mgmt			11,540
Beach Maintenance			75,000
Other Transportation Services			18,475
PSJ Downtown Redevelopment Agency			175,000
Economic Development Council			196,150
Veterans' Service Office			71,525

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Animal Control			73,400
Humane Society			43,740
Gulf Co. Health Department			71,316
Indigent Health Care Local Requirement			304,725
Mental Health Services			26,995
Public Assistance Services			43,735
Libraries - Public			102,720
FL Boating Improvement Program			100,000
Court Admin Local Funding			5,110
State Attorney Admin Local Funding			9,695
Public Defender Admin Local Funding			2,030
Courthouse Facilities Advance Grant			-
Courthouse Facilities Article V Trust Fund			8,745
Court Technology / Info Systems (CA, SA & PD)			44,945
Total Expenditures			<u>15,264,919</u>
00158100	591000	GF Inter-Fund Transfer Out	3,338,129
Total Other Financing Uses			<u>3,338,129</u>
00199700	599000	GF Resv- Contingencies	1,045,000
00199700	599001	GF Resv- Termination Pmts	100,000
00199800	599000	GF Resv- CCF Working Capital	3,000,000
00199800	599001	GF Resv- CCF Restricted Reserv	3,821,581
Total Reserves			<u>7,966,581</u>
TOTAL GENERAL FUND BUDGET			<u>26,569,629</u>

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Board of County Commissioners			
00151100	511000	Executive Salaries	151,015
00151100	521000	FICA Taxes (Soc Sec Match)	9,365
00151100	521001	FICA Taxes (Medicare Match)	2,190
00151100	522000	Retirement Contributions	48,185
00151100	523000	Life & Health Insurance	33,820
Total Personal Services Expenditures			244,575
00151100	531000	Professional Services	231,590
00151100	531000	Professional Services (CBRA)	90,000
00151100	534000	Other Services	30,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,800
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	59,240
00151100	541001	Communications Serv District 1	732
00151100	541002	Communications Serv District 2	732
00151100	541003	Communications Serv District 3	636
00151100	541004	Communications Serv District 4	636
00151100	541005	Communications Serv District 5	636
00151100	542000	Freight & Postage Service	10,648
00151100	544000	Rentals & Leases	1,985
00151100	546002	Repair & Maint- Equipment	10,000
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	10,000
00151100	549002	Other Charges - PY Rev Refund	1,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
00151100	552002	Oper Supp- Tools & Small Equip	1,000
00151100	554000	Books, Pub, Subs & Memberships	19,980
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	9,420
Total Operating Expenditures			545,805
TOTAL Board of County Commissioners			790,380
County Administrator			
00151200	512000	Regular Salaries & Wages	288,350
00151200	512001	Salaries- Term Pay Annual Leave	17,280
00151200	512002	Salaries- Term Pay Sick Leave	-
00151200	514000	Overtime	-
00151200	521000	FICA Taxes (Soc Sec Match)	18,949
00151200	521001	FICA Taxes (Medicare Match)	4,432
00151200	522000	Retirement Contributions	41,684
00151200	523000	Life & Health Insurance	44,570
Total Personal Services Expenditures			415,265
00151200	531000	Professional Services	-
00151200	534000	Other Services	31,710
00151200	540000	Travel & Per Diem	6,375
00151200	541000	Communications Services	2,172
00151200	542000	Freight & Postage Service	-
00151200	544000	Rentals & Leases	-
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	549001	Other Non-Promo Advertising	-
00151200	551000	Office Supplies	100
00151200	552000	Operating Supplies	100
00151200	552001	Oper Supp- Gas, Oil, & Lub	1,500
00151200	552002	Oper Supp- Tools & Small Equip	-
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	2,853
Total Operating Expenditures			45,990
TOTAL County Administrator			461,255

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Clerk to Board			
00151201	523000	Life & Health Insurance	71,566
00151201	541000	Communications Services	8,821
00151201	544000	Rentals & Leases	-
00151201	546001	Repair & Maint- Build & Grnd	-
00151201	591000	Clerk to Board- Operations	562,896
00151201	591001	Clerk to Board- Stipend	2,907
Total Operating Expenditures			646,190
TOTAL Clerk to Board			
			646,190
Property Appraiser			
00151300	523000	Life & Health Insurance	76,672
00151300	541000	Communications Services	3,123
00151300	546001	Repair & Maint- Build & Grnd	-
00151300	591000	Property Appraiser- Operations	634,755
00151300	591001	Property Appraiser- Stipend	-
Total Operating Expenditures			714,550
TOTAL Property Appraiser			
			714,550
Tax Collector			
00151301	523000	Life & Health Insurance	90,125
00151301	534000	Other Services	-
00151301	541000	Communications Services	6,600
00151301	546001	Repair & Maint- Build & Grnd	-
00151301	591000	Tax Collector- Operations	523,898
00151301	591001	Tax Collector- Stipend	2,907
00151301	591002	Tax Collector- TDC Admin Fee	51,745
Total Operating Expenditures			675,275
TOTAL Tax Collector			
			675,275

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Risk Management/Human Resource Department			
00151302	512000	Regular Salaries & Wages	75,500
00151302	512001	Salaries- Term Pay Annual Leave	-
00151302	512002	Salaries- Term Pay Sick Leave	-
00151302	514000	Overtime	-
00151302	521000	FICA Taxes (Soc Sec Match)	4,685
00151302	521001	FICA Taxes (Medicare Match)	1,095
00151302	522000	Retirement Contributions	18,730
00151302	523000	Life & Health Insurance	285
Total Personal Services Expenditures			100,295
00151302	531000	Professional Services	1,200
00151302	534000	Other Services	765
00151302	540000	Travel & Per Diem	5,200
00151302	541000	Communications Services	925
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	100
00151302	546002	Repair & Maint- Equipment	300
00151302	547000	Printing & Binding	500
00151302	549001	Other Non-Promo Advertising	200
00151302	551000	Office Supplies	1,650
00151302	552000	Operating Supplies	4,200
00151302	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151302	552002	Oper Supp- Tools & Small Equip	300
00151302	554000	Books, Pub, Subs & Memberships	590
00151302	555000	Training	2,400
Total Operating Expenditures			19,505
00151302	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Risk Management/Human Resource Department			120,800

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Insurance Department</u>			
00151303	524000	Workers' Compensation	221,238
00151303	525000	Unemployment Compensation	20,000
		Total Personal Services Expenditures	241,238
00151303	545000	Insurance	411,922
		Total Operating Expenditures	411,922
		TOTAL Insurance Department	653,160
<u>Value Adjustment Board</u>			
00151304	531000	Professional Services	4,725
00151304	549001	Other Non-Promo Advertising	400
00151304	551000	Office Supplies	50
		Total Operating Expenditures	5,175
		TOTAL Value Adjustment Board	5,175
<u>Audit Services</u>			
00151305	532000	Accounting & Auditing	75,000
		Total Operating Expenditures	75,000
		TOTAL Audit Services	75,000

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Office of Management & Budget			
00151307	512000	Regular Salaries & Wages	122,250
00151307	512001	Salaries- Term Pay Annual Leave	-
00151307	512002	Salaries- Term Pay Sick Leave	-
00151307	521000	FICA Taxes (Soc Sec Match)	7,580
00151307	521001	FICA Taxes (Medicare Match)	1,773
00151307	522000	Retirement Contributions	23,734
00151307	523000	Life & Health Insurance	22,168
Total Personal Services Expenditures			177,505
00151307	531000	Professional Services	200
00151307	534000	Other Services	1,000
00151307	540000	Travel & Per Diem	5,000
00151307	541000	Communications Services	1,500
00151307	542000	Freight & Postage Service	300
00151307	544000	Rentals & Leases	1,850
00151307	546002	Repair & Maint- Equipment	300
00151307	547000	Printing & Binding	250
00151307	549000	Other Current Charges & Obligations	-
00151307	549001	Other Non-Promo Advertising	6,500
00151307	551000	Office Supplies	3,000
00151307	552000	Operating Supplies	3,500
00151307	552001	Oper Supp- Gas, Oil, & Lub	500
00151307	552002	Oper Supp- Tools & Small Equip	2,000
00151307	554000	Books, Pub, Subs & Memberships	200
00151307	555000	Training	2,000
Total Operating Expenditures			28,100
00151307	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Office of Management & Budget			206,605

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
County Attorney			
00151400	523000	Life & Health Insurance	11,085
00151400	531000	Professional Services	127,605
00151400	531000	Prof Serv-Administration Expense/Cost	108,485
00151400	540000	Travel & Per Diem	5,000
00151400	554000	Books, Pub, Subs & Memberships	125
00151400	555000	Training	1,500
Total Operating Expenditures			253,800
TOTAL County Attorney			253,800
Planning & Zoning Department			
00151500	512000	Regular Salaries & Wages	124,246
00151500	512001	Salaries- Term Pay Annual Leav	4,285
00151500	521000	FICA Taxes (Soc Sec Match)	7,969
00151500	521001	FICA Taxes (Medicare Match)	1,864
00151500	522000	Retirement Contributions	24,032
00151500	523000	Life & Health Insurance	314
Total Personal Services Expenditures			162,710
00151500	531000	Professional Services	2,000
00151500	534000	Other Services	2,925
00151500	540000	Travel & Per Diem	4,100
00151500	541000	Communications Services	2,920
00151500	542000	Freight & Postage Service	1,200
00151500	544000	Rentals & Leases	1,700
00151500	546002	Repair & Maint- Equipment	1,000
00151500	549000	Other Current Charges & Obliga	-
00151500	549001	Other Non-Promo Advertising	3,000
00151500	551000	Office Supplies	500
00151500	552000	Operating Supplies	400
00151500	552001	Oper Supp- Gas, Oil, & Lub	2,300
00151500	552002	Oper Supp- Tools & Small Equip	500
00151500	554000	Books, Pub, Subs & Memberships	100
00151500	555000	Training	3,100
Total Operating Expenditures			25,745

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
00151500	564000	Machinery & Equipment	1,000
		Total Capital Outlay	1,000
		TOTAL Planning & Zoning Department	189,455
<u>GIS Services Department</u>			
00151501	531000	Professional Services	-
00151501	534000	Other Services	6,369
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	600
00151501	542000	Freight & Postage Service	100
00151501	544000	Rentals & Leases	-
00151501	546002	Repair & Maint- Equipment	-
00151501	549000	Other Current Charges & Obliga	-
00151501	549001	Other Non-Promo Advertising	-
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	8,976
00151501	552001	Oper Supp- Gas, Oil, & Lub	-
00151501	552002	Oper Supp- Tools & Small Equip	-
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
		Total Operating Expenditures	23,595
00151501	564000	Machinery & Equipment	-
		Total Capital Outlay	-
		TOTAL GIS Services Department	23,595

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Information Technology Department			
00151600	512000	Regular Salaries & Wages	125,155
00151600	512001	Salaries- Term Pay Annual Leave	9,207
00151600	512002	Salaries- Term Pay Sick Leave	18,844
00151600	514000	Overtime	-
00151600	521000	FICA Taxes (Soc Sec Match)	9,499
00151600	521001	FICA Taxes (Medicare Match)	2,222
00151600	522000	Retirement Contributions	16,370
00151600	523000	Life & Health Insurance	22,168
Total Personal Services Expenditures			203,465
00151600	531000	Professional Services	-
00151600	534000	Other Services	7,126
00151600	540000	Travel & Per Diem	5,874
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	5,500
00151600	546002	Repair & Maint- Equipment	500
00151600	549001	Other Non-Promo Advertising	100
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Supplies	6,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	2,500
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	1,000
00151600	555000	Training	4,000
Total Operating Expenditures			43,600
00151600	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Information Technology Department			248,065

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Supervisor of Elections</u>			
00151900	523000	Life & Health Insurance	11,084
00151900	541000	Communications Services	3,122
00151900	546001	Repair & Maint- Build & Grnd	-
00151900	591000	Superv of Election- Operations	330,889
00151900	591001	Superv of Election- Stipend	-
00151900	591002	Superv of Elect- Election Cost	76,400
Total Operating Expenditures			421,495
00151900	564000	Machinery & Equipment	7,500
Total Capital Outlay			7,500
TOTAL Supervisor of Elections			428,995
<u>County Courthouse Complex</u>			
00151901	534000	Other Services	19,500
00151901	541000	Communications Services	-
00151901	543000	Utility Service	238,800
00151901	546001	Repair & Maint- Build & Grnd	12,000
00151901	546002	Repair & Maint- Equipment	-
00151901	546003	Repair & Maint- Radio Tower	5,000
00151901	552000	Operating Supplies	5,400
			280,700
00151901	562000	Buildings	-
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL County Courthouse Complex			305,700

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
County Services			
00151902	531000	Professional Services	15,000
00151902	534000	Other Services	30,400
00151902	540000	Travel & Per Diem	1,000
00151902	541000	Communications Services	1,400
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552001	Oper Supp- Gas, Oil, & Lub	-
00151902	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			51,600
00151902	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL County Services			51,600
Sheriff			
00152100	523000	Life & Health Insurance	371,415
00152100	541000	Communications Services	12,694
00152100	543000	Utility Service	25,960
00152100	544000	Rentals & Leases	-
00152100	546001	Repair & Maint- Build & Grnd	7,640
00152100	549000	Other Current Charges & Obliga	100
00152100	591000	Sheriff- Operations	2,683,210
00152100	591000	Sheriff- Operations (Vehicles)	100,000
00152100	591000	Sheriff- Oper (CADS/RMS purchase YR 3/5)	15,850
00152100	591001	Sheriff- Stipend	20,346
00152100	591002	Sheriff- Beach Patrol	60,500
00152100	591003	Sheriff- Law Enforce Services	521,600
00152100	591004	Sheriff- Local Law Enforce Edu	2,500
00152100	591005	Sheriff- Leave Payouts	25,000
Total Operating Expenditures			3,846,815
TOTAL Sheriff			3,846,815

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Fire Coordinator			
00152200	512000	Regular Salaries & Wages	35,980
00152200	512001	Salaries- Term Pay Annual Leave	-
00152200	512002	Salaries- Term Pay Sick Leave	-
00152200	514000	Overtime	-
00152200	521000	FICA Taxes (Soc Sec Match)	2,235
00152200	521001	FICA Taxes (Medicare Match)	525
00152200	522000	Retirement Contributions	8,590
00152200	523000	Life & Health Insurance	285
00152200	524000	Workers' Compensation	1,415
Total Personal Services Expenditures			49,030
00152200	531000	Professional Services	300
00152200	534000	Other Services	220
00152200	540000	Travel & Per Diem	2,000
00152200	541000	Communications Services	735
00152200	542000	Freight & Postage Service	20
00152200	544000	Rentals & Leases	-
00152200	546002	Repair & Maint- Equipment	300
00152200	549001	Other Non-Promo Advertising	300
00152200	551000	Office Supplies	300
00152200	552000	Operating Supplies	500
00152200	552001	Oper Supp- Gas, Oil, & Lub	500
00152200	552002	Oper Supp- Tools & Small Equip	500
00152200	554000	Books, Pub, Subs & Memberships	500
00152200	555000	Training	1,000
Total Operating Expenditures			7,175
TOTAL Fire Coordinator			56,205
Fire Control Services			
00152201	534000	Other Services	-
00152201	549000	Other Current Charges & Obliga	21,095
Total Operating Expenditures			21,095
TOTAL Fire Control Services			21,095

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
County Jail			
00152300	512000	Regular Salaries & Wages	766,475
00152300	512001	Salaries- Term Pay Annual Leave	12,808
00152300	512002	Salaries- Term Pay Sick Leave	-
00152300	514000	Overtime	33,372
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	50,474
00152300	521001	FICA Taxes (Medicare Match)	11,803
00152300	522000	Retirement Contributions	189,733
00152300	523000	Life & Health Insurance	136,773
Total Personal Services Expenditures			1,202,878
00152300	531000	Professional Services	26,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	158,856
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,300
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	6,000
00152300	546001	Repair & Maint- Build & Grnd	4,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	26,541
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	2,200
00152300	552004	Oper Supp- Inmate Food	95,000
00152300	552005	Oper Supp- Inmate Rx/OTC	25,000
00152300	554000	Books, Pub, Subs & Memberships	100
00152300	555000	Training	2,000
Total Operating Expenditures			444,207
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL County Jail			1,657,085

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
County Probation			
00152301	512000	Regular Salaries & Wages	33,474
00152301	512001	Salaries- Term Pay Annual Leave	1,678
00152301	512002	Salaries- Term Pay Sick Leave	-
00152301	514000	Overtime	-
00152301	521000	FICA Taxes (Soc Sec Match)	2,180
00152301	521001	FICA Taxes (Medicare Match)	510
00152301	522000	Retirement Contributions	5,789
00152301	523000	Life & Health Insurance	4,851
Total Personal Services Expenditures			48,482
00152301	534000	Other Services	186
00152301	542000	Freight & Postage Service	400
00152301	549001	Other Non-Promo Advertising	-
00152301	551000	Office Supplies	1,492
00152301	552000	Operating Supplies	-
00152301	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			2,078
TOTAL County Probation			50,560

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Building Department			
00152400	512000	Regular Salaries & Wages	288,790
00152400	512001	Salaries- Term Pay Annual Leave	-
00152400	512002	Salaries- Term Pay Sick Leave	-
00152400	514000	Overtime	-
00152400	521000	FICA Taxes (Soc Sec Match)	17,909
00152400	521001	FICA Taxes (Medicare Match)	4,188
00152400	522000	Retirement Contributions	35,685
00152400	523000	Life & Health Insurance	71,588
Total Personal Services Expenditures			418,160
00152400	531000	Professional Services	5,930
00152400	534000	Other Services	12,802
00152400	540000	Travel & Per Diem	4,750
00152400	541000	Communications Services	5,025
00152400	542000	Freight & Postage Service	1,500
00152400	544000	Rentals & Leases	2,538
00152400	546001	Repair & Maint- Build & Grnd	-
00152400	546002	Repair & Maint- Equipment	1,600
00152400	549000	Other Current Charges & Obliga	-
00152400	549001	Other Non-Promo Advertising	250
00152400	551000	Office Supplies	1,500
00152400	552000	Operating Supplies	6,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	9,500
00152400	552002	Oper Supp- Tools & Small Equip	1,250
00152400	554000	Books, Pub, Subs & Memberships	400
00152400	555000	Training	2,750
Total Operating Expenditures			56,295
00152400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Building Department			474,455

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Emergency Management - Local Match			
00152500	512000	Regular Salaries & Wages	65,625
00152500	512001	Salaries- Term Pay Annual Leave	4,675
00152500	512002	Salaries- Term Pay Sick Leave	-
00152500	514000	Overtime	42,500
00152500	521000	FICA Taxes (Soc Sec Match)	6,995
00152500	521001	FICA Taxes (Medicare Match)	1,640
00152500	522000	Retirement Contributions	9,735
00152500	523000	Life & Health Insurance	4,060
00152500	524000	Workers' Compensation	1,290
Total Personal Services Expenditures			136,520
00152500	531000	Professional Services	500
00152500	534000	Other Services	10,783
00152500	540000	Travel & Per Diem	5,000
00152500	541000	Communications Services	6,840
00152500	542000	Freight & Postage Service	150
00152500	544000	Rentals & Leases	-
00152500	546001	Repair & Maint- Build & Grnd	1,112
00152500	546002	Repair & Maint- Equipment	4,150
00152500	547000	Printing & Binding	150
00152500	549000	Other Current Charges & Obliga	25
00152500	549001	Other Non-Promo Advertising	200
00152500	551000	Office Supplies	1,500
00152500	552000	Operating Supplies	6,058
00152500	552001	Oper Supp- Gas, Oil, & Lub	4,000
00152500	552002	Oper Supp- Tools & Small Equip	1,000
00152500	554000	Books, Pub, Subs & Memberships	735
00152500	555000	Training	1,600
Total Operating Expenditures			43,803
00152500	562000	Buildings	-
00152500	564000	Machinery & Equipment	2,500
Total Capital Outlay			2,500
TOTAL Emergency Management - Local Match			182,823

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Radio Communications \$12.50 Surcharge			
00152501	541000	Communications Services	900
00152501	544000	Rentals & Leases	9,600
00152501	546003	Repair & Maint- Radio Tower	-
00152501	549001	Other Non-Promo Advertising	-
00152501	552000	Operating Supplies	-
00152501	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			10,500
TOTAL Radio Communications \$12.50 Surcharge			10,500
Honeyville Community Emergency Center			
00152502	534000	Other Services	100
00152502	541000	Communications Services	700
00152502	543000	Utility Service	6,000
00152502	546001	Repair & Maint- Build & Grnd	3,000
00152502	546002	Repair & Maint- Equipment	-
00152502	549000	Other Current Charges & Obliga	-
00152502	552000	Operating Supplies	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	-
Total Operating Expenditures			10,000
00152502	582000	Aids to Private Organizations	-
Total Grants and Aids			-
TOTAL Honeyville Community Emergency Center			10,000

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Emergency Medical Services (EMS) Department			
00152600	512000	Regular Salaries & Wages	422,468
00152600	512001	Salaries- Term Pay Annual Leave	18,649
00152600	512002	Salaries- Term Pay Sick Leave	34,426
00152600	513000	Other Salaries & Wages	194,959
00152600	514000	Overtime	297,159
00152600	514001	Overtime (no retirement)	34,200
00152600	521000	FICA Taxes (Soc Sec Match)	62,116
00152600	521001	FICA Taxes (Medicare Match)	14,527
00152600	522000	Retirement Contributions	188,374
00152600	523000	Life & Health Insurance	85,142
Total Personal Services Expenditures			1,352,020
00152600	531000	Professional Services	13,975
00152600	534000	Other Services	60,875
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	6,900
00152600	542000	Freight & Postage Service	200
00152600	544000	Rentals & Leases	1,500
00152600	546001	Repair & Maint- Build & Grnd	3,000
00152600	546002	Repair & Maint- Equipment	14,000
00152600	549000	Other Current Charges & Obliga	3,400
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	36,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	35,000
00152600	552002	Oper Supp- Tools & Small Equip	11,000
00152600	554000	Books, Pub, Subs & Memberships	500
00152600	555000	Training	3,975
Total Operating Expenditures			191,175
00152600	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Emergency Medical Services (EMS) Department			1,543,195

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Search & Rescue - Wewahitchka</u>			
00152601	531000	Professional Services	385
00152601	541000	Communications Services	-
00152601	546002	Repair & Maint- Equipment	3,000
00152601	549000	Other Current Charges & Obliga	100
00152601	552000	Operating Supplies	5,300
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,520
Total Operating Expenditures			11,305
00152601	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Search & Rescue - Wewahitchka			11,305
<u>Medical Examiner</u>			
00152700	531000	Professional Services	38,460
00152700	534000	Other Services	7,000
Total Operating Expenditures			45,460
TOTAL Medical Examiner			45,460

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Agriculture Agent Extension Service			
00153700	512000	Regular Salaries & Wages	71,815
00153700	512001	Salaries- Term Pay Annual Leave	-
00153700	512002	Salaries- Term Pay Sick Leave	-
00153700	513000	Other Salaries & Wages	-
00153700	514000	Overtime	-
00153700	521000	FICA Taxes (Soc Sec Match)	4,453
00153700	521001	FICA Taxes (Medicare Match)	1,042
00153700	522000	Retirement Contributions	5,977
00153700	523000	Life & Health Insurance	11,113
Total Personal Services Expenditures			94,400
00153700	531000	Professional Services	-
00153700	534000	Other Services	-
00153700	540000	Travel & Per Diem	4,400
00153700	541000	Communications Services	3,500
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	2,300
00153700	546001	Repair & Maint- Build & Grnd	-
00153700	546002	Repair & Maint- Equipment	1,200
00153700	547000	Printing & Binding	-
00153700	548000	Promotional Activities	975
00153700	549001	Other Non-Promo Advertising	-
00153700	551000	Office Supplies	1,800
00153700	552000	Operating Supplies	2,000
00153700	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002	Oper Supp- Tools & Small Equip	2,500
00153700	554000	Books, Pub, Subs & Memberships	800
00153700	555000	Training	-
Total Operating Expenditures			21,575
00153700	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
Total Grants and Aids			5,000
TOTAL Agriculture Agent Extension Service			120,975

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Conservation & Resource Mgmt</u>			
00153701	534000	Other Services	10,540
00153701	549000	Other Current Charges & Obliga	1,000
		Total Operating Expenditures	11,540
		TOTAL Conservation & Resource Mgmt	11,540
<u>Beach Maintenance</u>			
00153702	531000	Professional Services	20,000
00153702	534000	Other Services	10,000
00153702	546001	Repair & Maint- Build & Grnd	2,500
00153702	546002	Repair & Maint- Equipment	5,000
00153702	552000	Operating Supplies	5,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	500
00153702	552002	Oper Supp- Tools & Small Equip	2,000
		Total Operating Expenditures	45,000
00153702	564000	Machinery & Equipment	30,000
		Total Capital Outlay	30,000
		TOTAL Beach Maintenance	75,000
<u>Other Transportation Services</u>			
00154900	582001	Aid Private Org- GC Transport	18,475
		Total Grants and Aids	18,475
		TOTAL Other Transportation Services	18,475
<u>PSJ Downtown Redevelopment Agency</u>			
00155200	581000	Aids to Government Agencies	175,000
		Total Grants and Aids	175,000
		TOTAL PSJ Downtown Redevelopment Agency	175,000

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Economic Development Council			
00155201	512000	Regular Salaries & Wages	64,970
00155201	512001	Salaries- Term Pay Annual Leave	-
00155201	512002	Salaries- Term Pay Sick Leave	-
00155201	514000	Overtime	-
00155201	521000	FICA Taxes (Soc Sec Match)	4,000
00155201	521001	FICA Taxes (Medicare Match)	800
00155201	522000	Retirement Contributions	5,000
00155201	523000	Life & Health Insurance	11,370
Total Personal Services Expenditures			86,140
00155201	531000	Professional Services	3,000
00155201	534000	Other Services	87,830
00155201	540000	Travel & Per Diem	4,050
00155201	541000	Communications Services	735
00155201	542000	Freight & Postage Service	300
00155201	544000	Rentals & Leases	1,855
00155201	546002	Repair & Maint- Equipment	300
00155201	547000	Printing & Binding	500
00155201	548000	Promotional Activities	1,200
00155201	548001	Advertising Programs	1,500
00155201	549001	Other Non-Promo Advertising	2,000
00155201	551000	Office Supplies	900
00155201	552000	Operating Supplies	1,240
00155201	552001	Oper Supp- Gas, Oil, & Lub	900
00155201	552002	Oper Supp- Tools & Small Equip	600
00155201	554000	Books, Pub, Subs & Memberships	2,100
00155201	555000	Training	1,000
Total Operating Expenditures			110,010
00155201	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Economic Development Council			196,150

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Veterans' Service Office			
00155300	512000	Regular Salaries & Wages	40,490
00155300	512001	Salaries- Term Pay Annual Leave	-
00155300	512002	Salaries- Term Pay Sick Leave	-
00155300	514000	Overtime	-
00155300	521000	FICA Taxes (Soc Sec Match)	2,515
00155300	521001	FICA Taxes (Medicare Match)	590
00155300	522000	Retirement Contributions	3,395
00155300	523000	Life & Health Insurance	3,980
Total Personal Services Expenditures			50,970
00155300	534000	Other Services	7,175
00155300	540000	Travel & Per Diem	5,000
00155300	541000	Communications Services	1,320
00155300	542000	Freight & Postage Service	950
00155300	544000	Rentals & Leases	1,800
00155300	546002	Repair & Maint- Equipment	180
00155300	549000	Other Current Charges & Obligations	900
00155300	549001	Other Non-Promo Advertising	-
00155300	551000	Office Supplies	1,000
00155300	552000	Operating Supplies	650
00155300	552002	Oper Supp- Tools & Small Equip	500
00155300	554000	Books, Pub, Subs & Memberships	180
00155300	555000	Training	900
Total Operating Expenditures			20,555
00155300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Veterans' Service Office			71,525

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Animal Control			
00156200	512000	Regular Salaries & Wages	40,533
00156200	512001	Salaries- Term Pay Annual Leave	-
00156200	512002	Salaries- Term Pay Sick Leave	-
00156200	514000	Overtime	-
00156200	521000	FICA Taxes (Soc Sec Match)	2,514
00156200	521001	FICA Taxes (Medicare Match)	588
00156200	522000	Retirement Contributions	3,476
00156200	523000	Life & Health Insurance	8,084
Total Personal Services Expenditures			55,195
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	800
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	200
00156200	546002	Repair & Maint- Equipment	700
00156200	549000	Other Current Charges & Obliga	1,800
00156200	549001	Other Non-Promo Advertising	-
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	1,750
00156200	552001	Oper Supp- Gas, Oil, & Lub	7,500
00156200	552002	Oper Supp- Tools & Small Equip	1,000
00156200	554000	Books, Pub, Subs & Memberships	1,000
00156200	555000	Training	1,750
Total Operating Expenditures			18,205
00156200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Animal Control			73,400
Humane Society			
00156201	582000	Aids to Private Organizations	43,740
Total Grants and Aids			43,740
TOTAL Humane Society			43,740

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Gulf Co. Health Department			
00156202	546001	Repair & Maint- Build & Grnd	4,000
00156202	546002	Repair & Maint- Equipment	445
00156202	549000	Other Current Charges & Obliga	500
00156202	552000	Operating Supplies	500
Total Operating Expenditures			5,445
00156202	562001	Buildings from Donated Funds	23,461
Total Capital Outlay			23,461
00156202	581000	Aids to Government Agencies	42,410
Total Grants and Aids			42,410
TOTAL Gulf Co. Health Department			71,316
Indigent Health Care Local Requirement			
00156203	531001	Prof Services- HCRA	54,725
Total Operating Expenditures			54,725
00156203	581001	Aid Govt- State Medicaid	250,000
Total Grants and Aids			250,000
TOTAL Indigent Health Care Local Requirement			304,725
Mental Health Services			
00156300	531001	Prof Services- Baker Act	20,000
Total Operating Expenditures			20,000
00156300	582001	Aid Private Org- Gulf ARC	6,995
Total Grants and Aids			6,995
TOTAL Mental Health Services			26,995

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Public Assistance Services</u>			
00156400	582001	Aid Private Org- Senior Citize	43,735
Total Grants and Aids			43,735
TOTAL Public Assistance Services			43,735
<u>Libraries - Public</u>			
00157100	581000	Aids to Government Agencies	102,720
Total Operating Expenditures			102,720
TOTAL Libraries - Public			102,720
<u>FL Boating Improvement Program</u>			
00157900	531000	Professional Services	-
00157900	546001	Repair & Maint- Build & Grnd	20,000
Total Operating Expenditures			20,000
00157900	563000	Infrastructure	80,000
Total Capital Outlay			80,000
TOTAL FL Boating Improvement Program			100,000
<u>Court Admin Local Funding</u>			
00160100	541000	Communications Services	3,360
00160100	542000	Freight & Postage Service	-
00160100	544000	Rentals & Leases	1,750
Total Operating Expenditures			5,110
TOTAL Court Admin Local Funding			5,110

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>State Attorney Admin Local Funding</u>			
00160200	533000	Court Reporter Services	450
00160200	541000	Communications Services	1,080
00160200	541000	Communications Services (VOIP)	4,165
00160200	544000	Rentals & Leases	2,500
00160200	546002	Repair & Maint- Equipment	1,500
Total Operating Expenditures			9,695
TOTAL State Attorney Admin Local Funding			9,695
<u>Public Defender Admin Local Funding</u>			
00160300	541000	Communications Services	540
00160300	541000	Communications Services (VOIP)	1,490
Total Operating Expenditures			2,030
TOTAL Public Defender Admin Local Funding			2,030
<u>Courthouse Facilities Article V Trust Fund</u>			
00171201	564000	Machinery & Equipment	8,745
Total Capital Outlay			8,745
TOTAL Courthouse Facilities Article V Trust Fund			8,745
<u>Court Technology / Info Systems - Court Administration</u>			
00171300	534000	Other Services	5,000
00171300	546002	Repair & Maint- Equipment	9,950
00171300	552000	Operating Supplies	5,000
00171300	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			19,950
00171300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Court Technology / Info Systems - Court Administration			19,950

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Court Technology / Info Systems - State Attorney			
00171301	534000	Other Services	1,325
00171301	541000	Communications Services	11,200
00171301	546002	Repair & Maint- Equipment	500
00171301	552000	Operating Supplies	3,500
Total Operating Expenditures			16,525
00171301	564000	Machinery & Equipment	1,200
Total Capital Outlay			1,200
TOTAL Court Technology / Info Systems - State Attorney			17,725
Court Technology / Info Systems - Public Defender			
00171302	534000	Other Services	2,315
00171302	544000	Rentals & Leases	1,080
00171302	546002	Repair & Maint- Equipment	420
00171302	552000	Operating Supplies	1,355
00171302	552002	Oper Supp- Tools & Small Equip	700
Total Operating Expenditures			5,870
00171302	564000	Machinery & Equipment	1,400
Total Capital Outlay			1,400
TOTAL Court Technology / Info Systems - Public Defender			7,270

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
00234200	342900	Commissary Commissions	15,000
00234200	342901	Inmate Telephone Commissions	15,000
00234800	348921	Court Cost- Court Innovation	3,158
00234800	348922	Court Cost- Legal Aid	3,158
00234800	348923	Court Cost- Law Library	3,158
00234800	348924	Court Cost- Juvenile Alter Prg	3,158
00234800	348930	State Court Facility Surcharge	2,000
00234800	348992	Court Collection-Domestic Viol	3,000
00234800	348993	Court Collection-Crime Prevent	5,000
00235800	358200	Forfeits - Law Enf Proceeds	-
00236100	361100	Interest- Domestic Violence TF	20
00236100	361101	Interest- Law Enf Forfeits TF	-
Total Non-Ad Valorem Revenue			<u>52,652</u>
00239700	397000	F&F Revenue Less 5%	(2,633)
00239800	398000	F&F CCF Restricted	<u>875,730</u>
TOTAL REVENUES			<u>925,749</u>

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
EXPENDITURES:			
	Crime Prevention Program		60,000
	Sheriff Law Enf Forfeiture Fund		446,460
	Inmate Welfare		250,000
	Alcohol/Substance Abuse Trust		7,930
	Drug/Substance Abuse Education		5,359
	Domestic Violence Trust Fund		25,000
	Teen Court		3,000
	State Court Facilities		4,000
	Law Library		3,000
	Legal Aid		3,000
	Court Innovations		118,000
Total Expenditures			925,749
00258100	591000	F&F Inter-Fund Transfer Out	-
Total Other Financing Uses			925,749
TOTAL FINE & FORFEITURE FUND			925,749

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Crime Prevention Program</u>			
00252100	534000	Other Services	-
00252100	548000	Promotional Activities	1,000
00252100	552000	Operating Supplies	59,000
		Total Operating Expenditures	60,000
		TOTAL Crime Prevention Program	60,000
<u>Sheriff Law Enf Forfeiture Fund</u>			
00252101	591000	Sheriff- Law Enf Forfeiture Fd	446,460
		Total Operating Expenditures	446,460
		TOTAL Sheriff Law Enf Forfeiture Fund	446,460
<u>Inmate Welfare</u>			
00252300	552000	Operating Supplies	250,000
		Total Operating Expenditures	250,000
00252300	564000	Machinery & Equipment	-
		Total Capital Outlay	-
		TOTAL Inmate Welfare	250,000
<u>Alcohol/Substance Abuse Trust</u>			
00252301	582000	Aids to Private Organizations	7,930
		Total Grants and Aids	7,930
		TOTAL Alcohol/Substance Abuse Trust	7,930
<u>Drug/Substance Abuse Education</u>			
00252302	582000	Aids to Private Organizations	5,359
		Total Grants and Aids	5,359
		TOTAL Drug/Substance Abuse Education	5,359

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Domestic Violence Trust Fund</u>			
00256900	555000	Training	25,000
		Total Operating Expenditures	25,000
TOTAL Domestic Violence Trust Fund			
			25,000
<u>Teen Court</u>			
00268900	534000	Other Services	3,000
		Total Operating Expenditures	3,000
TOTAL Teen Court			
			3,000
<u>State Court Facilities</u>			
00271200	546001	Repair & Maint- Build & Grnd	1,044
00271200	552000	Operating Supplies	100
		Total Operating Expenditures	1,144
00271200	564000	Machinery & Equipment	2,856
		Total Capital Outlay	2,856
TOTAL State Court Facilities			
			4,000
<u>Law Library</u>			
00271400	566000	Books, Pub & Library Materials	3,000
		Total Capital Outlay	3,000
TOTAL Law Library			
			3,000
<u>Legal Aid</u>			
00271500	582000	Aids to Private Organizations	3,000
		Total Grants and Aids	3,000
TOTAL Legal Aid			
			3,000

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Court Innovations			
00271900	534000	Other Services	1,000
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
00271900	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			6,000
00271900	564000	Machinery & Equipment	112,000
Total Capital Outlay			112,000
TOTAL Court Innovations			118,000

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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	68,707
10233500	335490	Constitutional Fuel Tax	-
10234400	344900	Serv Chrg-Other Transportation	-
Total Non-Ad Valorem Revenue			<u>68,707</u>
10239700	397000	2R&B Revenue Less 5%	(3,435)
10239800	398000	2R&B Cash Carried Forward	400,003
TOTAL REVENUES			<u>465,275</u>
EXPENDITURES:			
10254100	531000	Professional Services	-
10254100	553000	Road Materials & Supplies	265,275
Total Operating Expenditures			<u>265,275</u>
10254100	563000	Infrastructure	200,000
Total Capital Outlay			<u>200,000</u>
10258100	591000	2R&B Inter-Fund Transfer Out	-
Total Other Financing Uses			<u>-</u>
TOTAL SECONDARY ROAD & BRIDGE FUND			<u>465,275</u>

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10333400	334610	Mosquito Control State Aid	32,468
10336100	361100	Interest	150
10336400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			<u>32,618</u>
10339800	398000	MC Cash Carried Forward	69,082
TOTAL REVENUES			<u>101,700</u>
EXPENDITURES:			
Mosquito Control State Aid			101,700
Mosquito Control ZIKA Virus (ZIKA)			-
TOTAL EXPENDITURES			<u>101,700</u>
TOTAL MOSQUITO CONTROL FUND			<u>101,700</u>

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Mosquito Control State Aid			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	4,000
10356200	541000	Communications Services	-
10356200	542000	Freight & Postage Service	-
10356200	543000	Utility Service	-
10356200	544000	Rentals & Leases	-
10356200	546001	Repair & Maint- Build & Grnd	-
10356200	546002	Repair & Maint- Equipment	500
10356200	547000	Printing & Binding	-
10356200	549000	Other Current Charges & Obliga	-
10356200	549001	Other Non-Promo Advertising	-
10356200	551000	Office Supplies	-
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			22,500
10356200	562000	Buildings	39,075
10356200	563000	Infrastructure	-
10356200	564000	Machinery & Equipment	40,125
Total Capital Outlay			79,200
TOTAL Mosquito Control State Aid			101,700

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10432900	329000	Driveway & Culvert Permits	5,000
10433500	335140	Mobile Home License Tax	1,600
10433500	335490	Constitutional Fuel Tax	-
10433500	335492	Fuel Tax Refunds & Credits	10,000
10434400	344900	Other Transportation Charges	74,550
10436500	365000	Sale Surplus Material & Scrap	-
10436900	369301	Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue			<u>91,150</u>
SUB-TOTAL REVENUES			<u>91,150</u>
10438100	381000	PW Inter-Fund Transfer In	3,797,805
10439700	397000	PW Revenue Less 5%	(4,555)
10439800	398000	PW Cash Carried Forward	-
TOTAL REVENUES			<u>3,884,400</u>
EXPENDITURES			
PW Finance & Administration			582,240
PW Facilities Maintenance			429,380
PW Fleet Maintenance			443,685
PW Detention & Correction			484,580
PW Solid Waste			139,895
PW Stormwater Management			27,105
PW Road & Street Facilities			1,301,545
PW Mosquito Control			360,960
PW Courthouse Facilities			115,010
TOTAL EXPENDITURES			<u>3,884,400</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV			<u>3,884,400</u>

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Finance & Administration			
10451300	512000	Regular Salaries & Wages	364,365
10451300	512001	Salaries- Term Pay Annual Leav	17,638
10451300	512002	Salaries- Term Pay Sick Leave	-
10451300	514000	Overtime	-
10451300	521000	FICA Taxes (Soc Sec Match)	23,637
10451300	521001	FICA Taxes (Medicare Match)	5,528
10451300	522000	Retirement Contributions	61,549
10451300	523000	Life & Health Insurance	57,504
Total Personal Services Expenditures			530,221
10451300	531000	Professional Services	100
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546001	Repair & Maint- Build & Grnd	300
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	3,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,000
10451300	552002	Oper Supp- Tools & Small Equip	100
10451300	554000	Books, Pub, Subs & Memberships	-
10451300	555000	Training	-
Total Operating Expenditures			31,900
10451300	562000	Buildings	-
10451300	562000	BLDG Buildings	18,317
10451300	563000	Infrastructure	-
10451300	564000	Machinery & Equipment	1,802
Total Capital Outlay			20,119
TOTAL PW Finance & Administration			582,240

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Facilities Maintenance			
10451900	512000	Regular Salaries & Wages	196,427
10451900	512001	Salaries- Term Pay Annual Leav	2,603
10451900	512002	Salaries- Term Pay Sick Leave	-
10451900	514000	Overtime	-
10451900	521000	FICA Taxes (Soc Sec Match)	12,340
10451900	521001	FICA Taxes (Medicare Match)	2,886
10451900	522000	Retirement Contributions	17,069
10451900	523000	Life & Health Insurance	41,336
Total Personal Services Expenditures			272,661
10451900	531000	Professional Services	-
10451900	534000	Other Services	3,300
10451900	541000	Communications Services	2,000
10451900	543000	Utility Service	97,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	18,169
10451900	546002	Repair & Maint- Equipment	13,500
10451900	546003	Repair & Maint- Parts	800
10451900	549000	Other Current Charges & Obliga	300
10451900	549001	Other Non-Promo Advertising	200
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	6,100
10451900	552001	Oper Supp- Gas, Oil, & Lub	3,750
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
10451900	554000	Books, Pub, Subs & Memberships	-
10451900	555000	Training	-
Total Operating Expenditures			150,219
10451900	564000	Machinery & Equipment	6,500
Total Capital Outlay			6,500
TOTAL PW Facilities Maintenance			429,380

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Fleet Maintenance			
10451901	512000	Regular Salaries & Wages	203,924
10451901	512001	Salaries- Term Pay Annual Leave	-
10451901	512002	Salaries- Term Pay Sick Leave	-
10451901	514000	Overtime	-
10451901	521000	FICA Taxes (Soc Sec Match)	12,644
10451901	521001	FICA Taxes (Medicare Match)	2,957
10451901	522000	Retirement Contributions	21,134
10451901	523000	Life & Health Insurance	30,536
Total Personal Services Expenditures			271,195
10451901	531000	Professional Services	300
10451901	534000	Other Services	4,400
10451901	541000	Communications Services	700
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	700
10451901	546002	Repair & Maint- Equipment	75,500
10451901	546003	Repair & Maint- Parts	40,590
10451901	549000	Other Current Charges & Obliga	100
10451901	549001	Other Non-Promo Advertising	-
10451901	551000	Office Supplies	200
10451901	552000	Operating Supplies	7,300
10451901	552001	Oper Supp- Gas, Oil, & Lub	16,000
10451901	552002	Oper Supp- Tools & Small Equip	5,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
10451901	555000	Training	-
Total Operating Expenditures			156,490
10451901	564000	Machinery & Equipment	16,000
Total Capital Outlay			16,000
TOTAL PW Fleet Maintenance			443,685

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Detention & Correction			
10452300	512000	Regular Salaries & Wages	272,175
10452300	512001	Salaries- Term Pay Annual Leav	-
10452300	512002	Salaries- Term Pay Sick Leave	-
10452300	514000	Overtime	-
10452300	521000	FICA Taxes (Soc Sec Match)	16,876
10452300	521001	FICA Taxes (Medicare Match)	3,947
10452300	522000	Retirement Contributions	22,648
10452300	523000	Life & Health Insurance	34,104
Total Personal Services Expenditures			349,750
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	541000	Communications Services	2,150
10452300	544000	Rentals & Leases	1,000
10452300	546001	Repair & Maint- Build & Grnd	1,000
10452300	546002	Repair & Maint- Equipment	22,000
10452300	546003	Repair & Maint- Parts	13,180
10452300	549000	Other Current Charges & Obliga	1,000
10452300	552000	Operating Supplies	24,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	41,100
10452300	552002	Oper Supp- Tools & Small Equip	14,200
10452300	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			120,830
10452300	564000	Machinery & Equipment	14,000
Total Capital Outlay			14,000
TOTAL PW Detention & Correction			484,580

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Solid Waste			
10453400	512000	Regular Salaries & Wages	-
10453400	512001	Salaries- Term Pay Annual Leav	-
10453400	512002	Salaries- Term Pay Sick Leave	-
10453400	521000	FICA Taxes (Soc Sec Match)	-
10453400	521001	FICA Taxes (Medicare Match)	-
10453400	522000	Retirement Contributions	-
10453400	523000	Life & Health Insurance	-
Total Personal Services Expenditures			-
10453400	531000	Professional Services	130,000
10453400	534000	Other Services	100
10453400	541000	Communications Services	175
10453400	546001	Repair & Maint- Build & Grnd	4,295
10453400	546002	Repair & Maint- Equipment	600
10453400	549000	Other Current Charges & Obliga	375
10453400	549001	Other Non-Promo Advertising	300
10453400	551000	Office Supplies	200
10453400	552000	Operating Supplies	2,100
10453400	552001	Oper Supp- Gas, Oil, & Lub	1,000
10453400	553000	Road Materials & Supplies	750
10453400	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			139,895
10453400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Solid Waste			139,895

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Stormwater Management			
10453800	512000	Regular Salaries & Wages	19,195
10453800	512001	Salaries- Term Pay Annual Leave	-
10453800	512002	Salaries- Term Pay Sick Leave	-
10453800	514000	Overtime	-
10453800	521000	FICA Taxes (Soc Sec Match)	1,191
10453800	521001	FICA Taxes (Medicare Match)	280
10453800	522000	Retirement Contributions	1,647
10453800	523000	Life & Health Insurance	4,792
Total Personal Services Expenditures			27,105
10453800	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			-
10453800	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Stormwater Management			27,105

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Road & Street Facilities			
10454100	512000	Regular Salaries & Wages	576,394
10454100	512001	Salaries- Term Pay Annual Leave	11,176
10454100	512002	Salaries- Term Pay Sick Leave	6,146
10454100	514000	Overtime	-
10454100	521000	FICA Taxes (Soc Sec Match)	36,810
10454100	521001	FICA Taxes (Medicare Match)	8,609
10454100	522000	Retirement Contributions	59,465
10454100	523000	Life & Health Insurance	142,260
Total Personal Services Expenditures			840,860
10454100	531000	Professional Services	120,800
10454100	534000	Other Services	91,805
10454100	540000	Travel & Per Diem	-
10454100	541000	Communications Services	100
10454100	542000	Freight & Postage Service	-
10454100	543000	Utility Service	4,850
10454100	544000	Rentals & Leases	7,000
10454100	546001	Repair & Maint- Build & Grnd	-
10454100	546002	Repair & Maint- Equipment	100
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	-
10454100	552000	Operating Supplies	2,000
10454100	552001	Oper Supp- Gas, Oil, & Lub	193,280
10454100	552002	Oper Supp- Tools & Small Equip	1,500
10454100	553000	Road Materials & Supplies	39,000
10454100	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			460,685
10454100	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Road & Street Facilities			1,301,545

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Mosquito Control			
10456200	512000	Regular Salaries & Wages	160,479
10456200	512001	Salaries- Term Pay Annual Leave	3,444
10456200	512002	Salaries- Term Pay Sick Leave	-
10456200	514000	Overtime	-
10456200	521000	FICA Taxes (Soc Sec Match)	10,165
10456200	521001	FICA Taxes (Medicare Match)	2,379
10456200	522000	Retirement Contributions	24,887
10456200	523000	Life & Health Insurance	22,460
Total Personal Services Expenditures			223,814
10456200	531000	Professional Services	454
10456200	534000	Other Services	500
10456200	540000	Travel & Per Diem	8,852
10456200	541000	Communications Services	4,200
10456200	542000	Freight & Postage Service	785
10456200	543000	Utility Service	1,500
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	350
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	2,550
10456200	549000	Other Current Charges & Obliga	300
10456200	549001	Other Non-Promo Advertising	300
10456200	551000	Office Supplies	2,560
10456200	552000	Operating Supplies	4,454
10456200	552001	Oper Supp- Gas, Oil, & Lub	24,697
10456200	552002	Oper Supp- Tools & Small Equip	1,750
10456200	552003	Oper Supp- Chemical/Insecticid	74,994
10456200	554000	Books, Pub, Subs & Memberships	700
10456200	555000	Training	2,550
Total Operating Expenditures			137,146
10456200	563000	Infrastructure	-
10456200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Mosquito Control			360,960

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
PW Courthouse Facilities			
10471200	531000	Professional Services	-
10471200	534000	Other Services	54,325
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	8,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	21,460
10471200	546002	Repair & Maint- Equipment	8,300
10471200	549000	Other Current Charges & Obliga	75
10471200	552000	Operating Supplies	17,900
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
10471200	554000	Books, Pub, Subs & Memberships	-
10471200	555000	Training	-
Total Operating Expenditures			115,010
10471200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Courthouse Facilities			115,010

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10631100	311000	Ad Valorem Taxes	543,029
Total Ad Valorem Revenue			<u>543,029</u>
10636600	366000	Contribut & Donations- Beaches	-
10636900	369300	Settlements	-
Total Non-Ad Valorem Revenue			<u>-</u>
10639700	397000	SJFC Revenue Less 5%	(27,151)
10639800	398000	SJFC CCF- SJF Control District	60,178
10639800	398001	SJFC CCF- Beaches	11,187
10639800	398002	SJFC CCF- Highland View (Fire Truck)	242,800
10639800	398003	SJFC CCF- White City	115,125
10639800	398004	SJFC CCF- South Gulf	65,937
Total Balance Brt. Forward			<u>495,227</u>
TOTAL REVENUES			<u>1,011,105</u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
EXPENDITURES:			
		St. Joe Fire Control District	114,525
		Beaches Fire Department	91,709
		Highland View Fire Department	29,340
		White City Fire Department	131,806
		South Gulf County Fire Department	122,458
		Total Expenditures	489,838
10658100	591000	SJFC Inter-Fund Transfer Out	44,121
		Total Other Financing Uses	44,121
10699700	599000	SJFC Resv- SJFC District	-
10699700	599001	SJFC Resv- 10th Mill	16,335
10699700	599002	SJFC Resv- Beaches	10,000
10699700	599003	SJFC Resv- HVFD Capital (Fire Truck)	287,141
10699700	599004	SJFC Resv- White City	19,000
10699700	599005	SJFC Resv- SGCFD Capital (Fire Truck)	50,000
10699800	599000	SJFC Resv- CCF SJFC District	-
10699800	599001	SJFC Resv- CCF 10th Mill	32,670
10699800	599002	SJFC Resv- CCF Beaches	20,000
10699800	599003	SJFC Resv- CCF Highland View	-
10699800	599004	SJFC Resv- CCF White City	38,000
10699800	599005	SJFC Resv- CCF South Gulf	4,000
		Total Reserves	477,146
TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND			1,011,105

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
St. Joseph Fire Control District			
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
		Total Operating Expenditures	175
10652200	564000	Machinery & Equipment	74,350
		Total Capital Outlay	74,350
10652200	581000	Aids to Government Agencies	40,000
		Total Grants and Aids	40,000
		TOTAL St. Joseph Fire Control District	114,525

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Beaches Fire Department			
10652201	524000	Workers' Compensation	2,160
Total Personal Services Expenditures			2,160
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	-
10652201	540000	Travel & Per Diem	-
10652201	541000	Communications Services	3,200
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	6,600
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549001	Other Non-Promo Advertising	-
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	25,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	1,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
Total Operating Expenditures			80,600
10652201	562000	Buildings	-
10652201	564000	Machinery & Equipment	8,949
Total Capital Outlay			8,949
TOTAL Beaches Fire Department			91,709

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Highland View Fire Department</u>			
10652202	524000	Workers' Compensation	1,140
Total Personal Services Expenditures			1,140
10652202	531000	Professional Services	600
10652202	534000	Other Services	-
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	1,100
10652202	542000	Freight & Postage Service	-
10652202	543000	Utility Service	3,500
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	6,000
10652202	549000	Other Current Charges & Obliga	-
10652202	549001	Other Non-Promo Advertising	-
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	9,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	900
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	100
Total Operating Expenditures			28,200
10652202	562000	Buildings	-
10652202	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Highland View Fire Department			29,340

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>White City Fire Department</u>			
10652203	524000	Workers' Compensation	780
Total Personal Services Expenditures			780
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,000
10652203	540000	Travel & Per Diem	-
10652203	541000	Communications Services	3,000
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	4,000
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	1,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	551000	Office Supplies	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
10652203	552002	Oper Supp- Tools & Small Equip	-
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
Total Operating Expenditures			29,250
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	101,776
Total Capital Outlay			101,776
TOTAL White City Fire Department			131,806

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
South Gulf County Fire Department			
10652204	524000	Workers' Compensation	2,640
Total Personal Services Expenditures			2,640
10652204	531000	Professional Services	2,500
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	3,000
10652204	541000	Communications Services	5,500
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	9,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	50
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	20,000
10652204	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652204	552002	Oper Supp- Tools & Small Equip	4,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
Total Operating Expenditures			87,450
10652204	562000	Buildings	-
10652204	564000	Machinery & Equipment	32,368
Total Capital Outlay			32,368
TOTAL South Gulf County Fire Department			122,458

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10731100	311000	Ad Valorem Taxes	55,463
Total Ad Valorem Revenue			<u>55,463</u>
10736900	369300	Settlements	-
Total Non-Ad Valorem Revenue			<u>-</u>
10739700	397000	TFC Revenue Less 5%	(2,773)
10739800	398000	TFC CCF- Stone Mill Creek	15,810
10739800	398001	TFC CCF- Wetappo	3,825
10739800	398002	TFC CCF- Dalkeith	121,890
10739800	398003	TFC CCF- TFC District	<u>21,800</u>
Total Balance Brt. Forward			<u>163,325</u>
TOTAL REVENUES			<u>216,015</u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
EXPENDITURES:			
		Tupelo Fire Control District	11,675
		Stone Mill Creek Fire Department	30,000
		Wetappo Fire Department	10,895
		Dalkeith Fire Department	97,740
		Total Expenditures	<u>150,310</u>
10758100	591000	TFC Inter-Fund Transfer Out	6,745
		Total Other Financing Uses	<u>6,745</u>
10799700	599000	TFC Resv- TFC District	3,940
10799700	599001	TFC Resv- Stone Mill Creek	2,660
10799700	599002	TFC Resv- Wetappo	1,000
10799700	599003	TFC Resv- Dalkeith	14,000
10799800	599000	TFC Resv- CCF TFC District	6,360
10799800	599001	TFC Resv- CCF Stone Mill Creek	1,000
10799800	599002	TFC Resv- CCF Wetappo	2,000
10799800	599003	TFC Resv- CCF Dalkeith	28,000
		Total Reserves	<u>58,960</u>
		TOTAL TUPELO FIRE CONTROL DISTRICT FUND	<u>216,015</u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Tupelo Fire Control District			
10752200	549000	Other Current Charges & Obliga	175
Total Operating Expenditures			175
10752200	562000	Buildings	11,500
Total Capital Outlay			11,500
TOTAL Tupelo Fire Control District			11,675
Stone Mill Creek Fire Department			
10752201	524000	Workers' Compensation	1,020
Total Personal Services Expenditures			1,020
10752201	531000	Professional Services	1,300
10752201	534000	Other Services	-
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	3,000
10752201	542000	Freight & Postage Service	-
10752201	543000	Utility Service	1,600
10752201	544000	Rentals & Leases	300
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	5,000
10752201	549000	Other Current Charges & Obliga	-
10752201	549001	Other Non-Promo Advertising	500
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	2,000
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	5,000
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	1,500
Total Operating Expenditures			22,950
10752201	562000	Buildings	-
10752201	564000	Machinery & Equipment	6,030
Total Capital Outlay			6,030
TOTAL Stone Mill Creek Fire Department			30,000

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Wetappo Fire Department</u>			
10752202	524000	Workers' Compensation	720
		Total Personal Services Expenditures	720
10752202	531000	Professional Services	500
10752202	534000	Other Services	200
10752202	540000	Travel & Per Diem	-
10752202	541000	Communications Services	100
10752202	542000	Freight & Postage Service	-
10752202	543000	Utility Service	1,200
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	2,000
10752202	549000	Other Current Charges & Obliga	300
10752202	549001	Other Non-Promo Advertising	-
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	700
10752202	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752202	552002	Oper Supp- Tools & Small Equip	1,000
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	-
		Total Operating Expenditures	7,600
10752202	562000	Buildings	-
10752202	564000	Machinery & Equipment	2,575
		Total Capital Outlay	2,575
		TOTAL Wetappo Fire Department	10,895

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Dalkeith Fire Department			
10752203	524000	Workers' Compensation	360
Total Personal Services Expenditures			360
10752203	531000	Professional Services	210
10752203	534000	Other Services	-
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	542000	Freight & Postage Service	-
10752203	543000	Utility Service	2,000
10752203	544000	Rentals & Leases	500
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	549000	Other Current Charges & Obliga	50
10752203	549001	Other Non-Promo Advertising	-
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	2,000
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	-
Total Operating Expenditures			12,610
10752203	562000	Buildings	-
10752203	564000	Machinery & Equipment	84,770
Total Capital Outlay			84,770
TOTAL Dalkeith Fire Department			97,740

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10831100	311000	Ad Valorem Taxes	26,073
Total Ad Valorem Revenue			<u>26,073</u>
10839700	397000	OSFC Revenue Less 5%	(1,304)
10839800	398000	OSFC Cash Carried Forward	40,001
TOTAL REVENUES			<u>64,770</u>
EXPENDITURES:			
Overstreet Fire Department			41,970
Total Expenditures			<u>41,970</u>
10858100	591000	OSFC Inter-Fund Transfer Out	3,372
10899700	599000	OSFC Resv- Contingencies	6,475
10899800	599000	OSFC Resv- Cash Carry Forward	<u>12,953</u>
Total Reserves			<u>19,428</u>
TOTAL OVERSTREET FIRE CTRL DISTR FUND			<u>64,770</u>

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Overstreet Fire Department			
10852200	524000	Workers' Compensation	600
		Total Personal Services Expenditures	600
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	1,200
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	3,000
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	6,000
10852200	549000	Other Current Charges & Obliga	500
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	1,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002	Oper Supp- Tools & Small Equip	-
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	-
		Total Operating Expenditures	17,000
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	24,370
		Total Capital Outlay	24,370
		TOTAL Overstreet Fire Department	41,970

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
10931100	311000	Ad Valorem Taxes	17,863
Total Ad Valorem Revenue			<u>17,863</u>
10936600	366000	Contribut & Donations- HCFC	-
10939700	397000	HCFC Revenue Less 5%	(893)
10939800	398000	HCFC Cash Carried Forward	31,020
10939800	398001	HCFC CCF-Donated Funds	-
Total Balance Brt. Forward			<u>31,020</u>
TOTAL REVENUES			<u>47,990</u>
EXPENDITURES:			
Howard Creek Fire Department			31,625
Total Expenditures			<u>31,625</u>
10958100	591000	HCFC Inter-Fund Transfer Out	1,967
10999700	599000	HCFC Resv- Contingencies	4,799
10999800	599000	HCFC Resv- Cash Carry Forward	9,599
Total Reserves			<u>14,398</u>
TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			<u>47,990</u>

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Howard Creek Fire Department			
10952200	524000	Workers' Compensation	780
Total Personal Services Expenditures			780
10952200	531000	Professional Services	500
10952200	534000	Other Services	-
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	-
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	1,800
10952200	544000	Rentals & Leases	100
10952200	546001	Repair & Maint- Build & Grnd	2,000
10952200	546002	Repair & Maint- Equipment	7,000
10952200	549000	Other Current Charges & Obliga	500
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,000
10952200	552002	Oper Supp- Tools & Small Equip	5,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	-
Total Operating Expenditures			19,600
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	11,245
Total Capital Outlay			11,245
TOTAL Howard Creek Fire Department			31,625

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
REVENUES:				
11133400	334200		EMS Public Safety State Grants	1,000
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100		Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
Total Non-Ad Valorem Revenue				<u>1,000</u>
TOTAL REVENUES				<u>1,000</u>
EXPENDITURES:				
11152600	555000		Training	1,000
Total Operating Expenditures				<u>1,000</u>
11152600	564000	EMS-M	Machinery & Equipment	-
Total Capital Outlay				<u>-</u>
TOTAL EMS GRANT FUND				<u>1,000</u>

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SHIP FUND #112

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
11233400	334500	SHIP SHIP Local Housing Assistance	350,000
11236100	361100	SHIP Interest	-
11236900	369900	SHIP SHIP Program Income	-
Total Non-Ad Valorem Revenue			350,000
11239700	397000	SHIP SHIP Revenue Less 5%	-
TOTAL REVENUES			350,000
EXPENDITURES:			
State Local Housing Assistance Grant - SHIP			350,000
TOTAL EXPENDITURES			350,000
TOTAL SHIP FUND			350,000

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SHIP FUND #112

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>State Local Housing Assistance Grant - SHIP</u>			
11255400	512000	SHIP Regular Salaries & Wages	24,760
11255400	512001	SHIP Salaries- Term Pay Annual Leave	-
11255400	512002	SHIP Salaries- Term Pay Sick Leave	-
11255400	514000	SHIP Overtime	-
11255400	521000	SHIP FICA Taxes (Soc Sec Match)	1,435
11255400	521001	SHIP FICA Taxes (Medicare Match)	340
11255400	522000	SHIP Retirement Contributions	1,940
11255400	523000	SHIP Life & Health Insurance	2,275
11255400	524000	SHIP Workers' Compensation	40
Total Personal Services Expenditures			30,790
11255400	531000	SHIP Professional Services	-
11255400	532000	SHIP Accounting & Auditing	2,000
11255400	534000	SHIP Other Services	-
11255400	540000	SHIP Travel & Per Diem	210
11255400	542000	SHIP Freight & Postage Service	-
11255400	544000	SHIP Rentals & Leases	-
11255400	546002	SHIP Repair & Maint- Equipment	-
11255400	549001	SHIP Other Non-Promo Advertising	1,000
11255400	551000	SHIP Office Supplies	-
11255400	552000	SHIP Operating Supplies	1,000
11255400	554000	SHIP Books, Pub, Subs & Memberships	-
11255400	555000	SHIP Training	-
Total Operating Expenditures			4,210
11255400	582000	SHIP Aids to Private Organizations	-
11255400	583000	SHIP Other Grants & Aids	315,000
Total Grants and Aids			315,000
TOTAL State Local Housing Assistance Grant - SHIP			350,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
REVENUES:				
11433100	331200	EMPG	Emergency Preparedness Grant	54,835
11433100	331200	HMGP	Hazard Mitigation Grant Program	-
11433100	331200	JAG	Edward Byrne Mem Justice Asst	-
11433100	331200	SHSG	State Homeland Security Grant	-
11433100	331390	HCP	Habitat Conservation Plan Grnt	-
11433100	331490	LAP	FDOT-Local Agency Program	-
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334340	SCSW	Small Co Solid Waste Grant	90,909
11433400	334390	BEAR	Bear Management Grant Program	-
11433400	334490	CIGP	County Incentive Grant Program	-
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	1,000,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	100,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	EFI	Enterprise Florida Inc Grant	-
11433400	334500	FDEO	FL Dept of Econ Opportunity Gr	-
11433400	334700	BOOKS	State Aid to Libraries Grant	49,182
11433400	334700	FBIP	FL Boating Improvement Prg Grt	-
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	-
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11436600	366000	EDC-P	EDC Private Source Grants	-
Total Non-Ad Valorem Revenue				1,400,832
TOTAL REVENUES				1,400,832

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
EXPENDITURES:				
			Edward Byrne Memorial Justice Assist Grant - JAG	-
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	54,835
			State Homeland Security Grant - SHSG	-
			Hazard Mitigation Grant Program - HMGP	-
			Small County Solid Waste Grant - SCSW	90,909
			Bear Mgmt Grant Program - BEAR	-
			Habitat Conservation Plan Grant - HCP	-
			County Incentive Grant Program - CIGP	-
			FDOT Local Agency Program - LAP	-
			Small County Outreach Program Grant - SCOP	1,000,000
			Small County Road Assist Program Grant - SCRAP	100,000
			Transportation Regional Incentive Program Grant - TRIP	-
			FDOT Seaport Grant Program - PORT	-
			Duke Energy Economic Development Grant - DUKE	-
			Enterprise FL Inc Economic Development Grant - EFI	-
			FL Dept of Econ Opportunity Econ Develop Grant - FDEO	-
			State Aid to Libraries Grant - BOOKS	49,182
			State License Plate Grant FL Arts - SLPFA	100
			FL Recreation Development Assist Program Grant - FRDAP	-
			FL Boating Improvement Program Grant - FBIP	-
TOTAL GENERAL GRANTS FUND				1,400,832

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted		
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>						
11452100	564000	JAG	Machinery & Equipment	-		
		Total Capital Outlay		-		
TOTAL Edward Byrne Memorial Justice Assist Grant - JAG						
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>						
11452500	512000	EMPA	Regular Salaries & Wages	74,744		
11452500	512001	EMPA	Salaries- Term Pay Annual Leave	1,553		
11452500	512002	EMPA	Salaries- Term Pay Sick Leave	-		
11452500	514000	EMPA	Overtime	-		
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,728		
11452500	521001	EMPA	FICA Taxes (Medicare Match)	1,107		
11452500	522000	EMPA	Retirement Contributions	11,272		
11452500	523000	EMPA	Life & Health Insurance	11,084		
11452500	524000	EMPA	Workers' Compensation	1,318		
	Total Personal Services Expenditures		105,806			
11452500	540000	EMPA	Travel & Per Diem	-		
11452500	551000	EMPA	Office Supplies	-		
11452500	552000	EMPA	Operating Supplies	-		
11452500	552002	EMPA	Oper Supp- Tools & Small Equip	-		
11452500	554000	EMPA	Books, Pub, Subs & Memberships	-		
	Total Operating Expenditures		-			
11452500	564000	EMPA	Machinery & Equipment	-		
		Total Capital Outlay		-		
TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA						
105,806						

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
Emergency Preparedness Grant - EMPG				
11452500	512000	EMPG	Regular Salaries & Wages	46,004
11452500	512001	EMPG	Salaries- Term Pay Annual Leave	-
11452500	512002	EMPG	Salaries- Term Pay Sick Leave	-
11452500	514000	EMPG	Overtime	-
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	2,853
11452500	521001	EMPG	FICA Taxes (Medicare Match)	668
11452500	522000	EMPG	Retirement Contributions	3,714
11452500	523000	EMPG	Life & Health Insurance	285
11452500	524000	EMPG	Workers' Compensation	76
Total Personal Services Expenditures				53,600
11452500	540000	EMPG	Travel & Per Diem	-
11452500	551000	EMPG	Office Supplies	-
11452500	552000	EMPG	Operating Supplies	1,235
11452500	552002	EMPG	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures				1,235
11452500	564000	EMPG	Machinery & Equipment	-
Total Capital Outlay				-
TOTAL Emergency Preparedness Grant - EMPG				54,835
State Homeland Security Grant - SHSG				
11452500	534000	SHSG	Other Services	-
11452500	555000	SHSG	Training	-
Total Operating Expenditures				-
TOTAL State Homeland Security Grant - SHSG				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
Hazard Mitigation Grant Program - HMGP				
11452501	531000	HMGP	Professional Services	-
11452501	546001	HMGP	Repair & Maint- Build & Grnd	-
	Total Operating Expenditures			-
11452501	563000	HMGP	Infrastructure	-
	Total Capital Outlay			-
	TOTAL Hazard Mitigation Grant Program - HMGP			-
Small County Solid Waste Grant - SCSW				
11453400	531000	SCSW	Professional Services	-
	Total Operating Expenditures			-
11453400	564000	SCSW	Machinery & Equipment	90,909
	Total Capital Outlay			90,909
	TOTAL Small County Solid Waste Grant - SCSW			90,909
Bear Mgmt Grant Program - BEAR				
11453700	552000	BEAR	Operating Supplies	-
	Total Operating Expenditures			-
	TOTAL Bear Mgmt Grant Program - BEAR			-
Habitat Conservation Plan Grant - HCP				
11453700	531000	HCP	Professional Services	-
	Total Operating Expenditures			-
	TOTAL Habitat Conservation Plan Grant - HCP			-
County Incentive Grant Program - CIGP				
11454100	563000	CIGP	Infrastructure	-
	Total Capital Outlay			-
	TOTAL County Incentive Grant Program - CIGP			-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
<u>FDOT Local Agency Program - LAP</u>				
11454100	531000	LAP	Professional Services	-
		Total Operating Expenditures		-
11454100	563000	LAP	Infrastructure	-
		Total Capital Outlay		-
		TOTAL FDOT Local Agency Program - LAP		-
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	563000	SCOP	Infrastructure	1,000,000
		Total Capital Outlay		1,000,000
		TOTAL Small County Outreach Program Grant - SCOP		1,000,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	100,000
		Total Capital Outlay		100,000
		TOTAL Small County Road Assist Program Grant - SCRAP		100,000
<u>Transportation Regional Incentive Program Grant - TRIP</u>				
11454100	531000	TRIP	Professional Services	-
		Total Operating Expenditures		-
11454100	563000	TRIP	Infrastructure	-
		Total Capital Outlay		-
		TOTAL Transportation Regional Incentive Program Grant - TRIP		-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
<u>FDOT Seaport Grant Program - PORT</u>				
11454300	531000	PORT	Professional Services	-
11454300	549000	PORT	Other Current Charges & Obliga	-
	Total Operating Expenditures			-
11454300	563000	PORT	Infrastructure	-
	Total Capital Outlay			-
	TOTAL FDOT Seaport Grant Program - PORT			-
<u>Duke Energy Economic Development Grant - DUKE</u>				
11455200	531000	DUKE	Professional Services	-
	Total Operating Expenditures			-
	TOTAL Duke Energy Economic Development Grant - DUKE			-
<u>Enterprise FL Inc Economic Development Grant - EFI</u>				
11455200	548000	EFI	Promotional Activities	-
	Total Operating Expenditures			-
	TOTAL Enterprise FL Inc Economic Development Grant - EFI			-
<u>FL Dept of Econ Opportunity Econ Develop Grant - FDEO</u>				
11455200	531000	FDEO	Professional Services	-
	Total Operating Expenditures			-
	TOTAL FL Dept of Econ Opportunity Econ Develop Grant - FDEO			-
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	49,182
	Total Grants and Aids			49,182
	TOTAL State Aid to Libraries Grant - BOOKS			49,182

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
Total Grants and Aids				100
TOTAL State License Plate Grant FL Arts - SLPFA				
				100
<u>FL Recreation Development Assist Program Grant - FRDAP</u>				
11457200	563000	FRDAP	Infrastructure	-
Total Capital Outlay				-
TOTAL FL Recreation Development Assist Program Grant - FRDAP				
				-
<u>FL Boating Improvement Program Grant - FBIP</u>				
11457900	563000	FBIP	Infrastructure	-
Total Capital Outlay				-
TOTAL FL Boating Improvement Program Grant - FBIP				
				-

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
11536900	369900	RCDBG Program Income	-
		Total Non-Ad Valorem Revenue	<u>-</u>
11539800	398000	RCDBG Cash Carried Forward	30,172
		TOTAL REVENUES	<u>30,172</u>
EXPENDITURES:			
11555200	531000	Professional Services	21,120
		Total Operating Expenditures	<u>21,120</u>
11555200	582000	Aids to Private Organizations	-
11555200	583000	Other Grants & Aids	-
		Total Grants and Aids	<u>-</u>
11599700	599000	RCDBG Resv- Contingency	3,017
11599800	599000	RCDBG Resv- Cash Carry Fwd	6,035
		Total Reserves	<u>9,052</u>
		TOTAL CDBG FUND	<u>30,172</u>

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
11736100	361100	Interest	100
11736200	362000	Rents and Royalties	<u>26,400</u>
		Total Non-Ad Valorem Revenue	<u>26,500</u>
11739700	397000	IP Revenue Less 5%	(1,325)
11739800	398000	IP Cash Carried Forward	<u>90,000</u>
TOTAL REVENUES			<u>115,175</u>
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	543000	Utility Service	2,400
11755200	546001	Repair & Maint- Build & Grnd	13,000
11755200	549000	Other Current Charges & Obliga	-
11755200	553000	Road Materials & Supplies	5,000
		Total Operating Expenditures	<u>70,400</u>
11755200	562000	Buildings	10,225
		Total Capital Outlay	<u>10,225</u>
11755200	582000	Aids to Private Organizations	-
		Total Grants and Aids	<u>-</u>
11799700	599000	IP Resv- Contingencies	11,515
11799800	599000	IP Resv- Cash Carry Forward	<u>23,035</u>
		Total Reserves	<u>34,550</u>
TOTAL INDUSTRIAL PARK FUND			<u>115,175</u>

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
REVENUES:				
11933100	331100	RES01	Restore Act MYIP Planning Asst	-
11933100	331390	RES02	Restore Act Beach Restoration	-
11933100	331200	RES03	Restore Act Public Safety Bldg	-
11933100	331700	RES04	Restore Act HC Lower Landing	-
11933400	334500	TRI01	Triumph Hurricane Michael Grnt	1,000,000
11934100	341300		Administrative Service Fees	-
11938400	384000		Debt Proceeds	-
Total Non-Ad Valorem Revenue				<u>1,000,000</u>
11939800	398000		BP/RA CCF Unrestricted	100,000
TOTAL REVENUES				<u>1,100,000</u>
EXPENDITURES:				
BP/RA Finance & Administration - Local Funding				70,000
Restore Act Grant Beach Restoration - RES02				-
Restore Act Grant Public Safety Bldg - RES03				-
Restore Act Grant HC Lower Landing - RES04				-
Triumph Hurricane Michael Grant - TRI01				-
Total Expenditures				<u>70,000</u>
11958100	591000		BP/RA Inter-Fund Trans Out	-
11958100	591000	TRI01	TRI01 Inter-Fund Transfer Out	<u>1,000,000</u>
Total Other Financing Uses				<u>1,000,000</u>
11999700	599000		BP/RA Resv- Contingencies	10,000
11999800	599000		BP/RA Resv- Cash Carry Forward	<u>20,000</u>
Total Reserves				<u>30,000</u>
TOTAL BP / RESTORE ACT FUND				<u>1,100,000</u>

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
BP/RA Finance & Administration - Local Funding			
11951300	531000	Professional Services	20,000
11951300	532000	Accounting & Auditing	5,000
11951300	534000	Other Services	-
11951300	540000	Travel & Per Diem	-
11951300	541000	Communications Services	-
11951300	544000	Rentals & Leases	40,000
11951300	547000	Printing & Binding	3,000
11951300	549001	Other Non-Promo Advertising	2,000
11951300	551000	Office Supplies	-
11951300	552000	Operating Supplies	-
11951300	552001	Oper Supp- Gas, Oil, & Lub	-
11951300	554000	Books, Pub, Subs & Memberships	-
11951300	555000	Training	-
Total Operating Expenditures			70,000
BP/RA Debt Service- Local Funding:			
11951700	571000	Principal	-
11951700	572000	Interest	-
Total Debt Service			-
BP/RA Law Enforcement- Local Funding:			
11952100	562000	Buildings	-
Total Capital Outlay			-
TOTAL BP / RA Local Funding (Non-Grant)			70,000
Restore Act Grant Beach Restoration - RES02			
11953700	531000	RES02 Professional Services	-
Total Operating Expenditures			-
TOTAL Restore Act Grant Beach Restoration - RES02			-

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
<u>Restore Act Grant Public Safety Bldg - RES03</u>				
11952100	531000	RES03	Professional Services	-
	Total Operating Expenditures			-
11952100	562000	RES03	Buildings	-
	Total Capital Outlay			-
	TOTAL Restore Act Grant Public Safety Bldg - RES03			-
<u>Restore Act Grant HC Lower Landing - RES04</u>				
11957200	563000		Infrastructure	-
	Total Capital Outlay			-
	TOTAL Restore Act Grant HC Lower Landing - RES04			-
<u>Triumph Hurricane Michael Grant - TRI01</u>				
11951300	581000	TRI01	Aids to Government Agencies	-
	Total Grants and Aids			-
	TOTAL Triumph Hurricane Michael Grant - TRI01			-

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BEACH RESTORATION PROJECT #121

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
12136100	361100	CBA Interest- CBA Proceeds	-
12136100	361100	MSTU Interest- MSTU Proceeds	-
		Total Non-Ad Valorem Revenue	<hr/> <hr/>
12138100	381000	Interfund Transfers In	-
12138400	384000	CBA Debt Proceeds- CBA Bond	-
12138400	384000	MSTU Debt Proceeds- MSTU Bond	-
		Total Debt Proceed Revenue	<hr/> <hr/>
12139700	397000	BRP Revenue Less 5%	-
12139800	398000	CBA BRP CBA Cash Carried Forward	3,839,255
12139800	398000	MSTU BRP MSTU Cash Carried Forward	2,962,360
		Total Balance Brt. Forward	<hr/> <hr/> 6,801,615
TOTAL REVENUES			6,801,615
EXPENDITURES:			
BRP Beach Restoration Project CBA			1,247,255
BRP Beach Restoration Project MSTU			2,962,360
		Total Expenditures	<hr/> 4,209,615
12158100	591000	CBA CBA Inter-Fund Transfer Out	2,592,000
12158100	591000	MSTU MSTU Inter-Fund Transfer Out	-
		Total Other Financing Uses	<hr/> 2,592,000
		TOTAL BEACH RESTORATION PROJECT FUND	6,801,615

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BEACH RESTORATION PROJECT #121

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>BRP Debt Service Payment CBA</u>			
12151700	573000	CBA Other Debt Service Costs	-
		Total Debt Service	-
<u>BRP Beach Restoration Project CBA</u>			
12153700	531000	CBA Professional Services	1,247,255
		Total Operating Expenditures	1,247,255
TOTAL Beach Restoration Project CBA			
			1,247,255
<u>BRP Debt Service Payment MSTU</u>			
12151700	573000	MSTU Other Debt Service Costs	-
		Total Debt Service	-
<u>BRP Beach Restoration Project MSTU</u>			
12153700	531000	MSTU Professional Services	2,962,360
		Total Operating Expenditures	2,962,360
TOTAL Beach Restoration Project MSTU			
			2,962,360

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
REVENUES:			
12336100	361100	Interest	-
12336500	365000	Sale Surplus Material & Scrap	-
12336500	365001	Sale Material-Tier1 Top Soil	-
12336500	365002	Sale Material-Tier2 Intmd Soil	100,000
12336500	365003	Sale Material-Tier3 Gumbo Soil	-
12336500	365004	Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue			<u>100,000</u>
12339700	397000	CD Revenue Less 5%	(5,000)
12339800	398000	CD Cash Carried Forward	<u>55,000</u>
TOTAL REVENUES			<u>150,000</u>
EXPENDITURES:			
CD County Development			105,000
CD Parks & Recreation Development			-
Total Expenditures			<u>105,000</u>
12358100	591000	CD Inter-Fund Transfer Out	-
Total Other Financing Uses			<u>-</u>
12399700	599000	CD Resv- Contingencies	15,000
12399800	599000	CD Resv- Cash Carry Forward	<u>30,000</u>
Total Reserves			<u>45,000</u>
TOTAL COUNTY DEVELOPMENT FUND			<u>150,000</u>

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
<u>CD County Development</u>			
12351900	531000	Professional Services	-
12351900	534000	Other Services	-
12351900	546001	Repair & Maint- Build & Grnd	-
Total Operating Expenditures			-
12351900	561000	Land	-
12351900	562000	Buildings	-
12351900	563000	Infrastructure	105,000
12351900	564000	Machinery & Equipment	-
Total Capital Outlay			105,000
Total County Development			105,000
<u>CD Parks & Recreation Development</u>			
12357200	531000	Professional Services	-
12357200	534000	Other Services	-
12357200	546001	Repair & Maint- Build & Grnd	-
Total Operating Expenditures			-
12357200	562000	Buildings	-
12357200	563000	Infrastructure	-
12357200	564000	Machinery & Equipment	-
Total Capital Outlay			-
Total Parks & Recreation Development			-

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HOSPITAL FUND #124

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
12431200	312600	Small County Surtax	1,156,602
12436100	361100	Interest	1,500
		Total Non-Ad Valorem Revenue	<u>1,158,102</u>
12439700	397000	HF Revenue Less 5%	(57,905)
12439800	398000	HF Cash Carried Fwd Interlocal	2,400,000
		TOTAL REVENUES	<u>3,500,197</u>
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	735,790
		Total Operating Expenditures	<u>735,790</u>
12458100	591000	HF Inter-Fund Transfer Out	150,000
		Total Other Financing Uses	<u>150,000</u>
12499800	599000	HF Resv- CCF Interlocal Agmt	2,614,407
		Total Reserves	<u>2,614,407</u>
		TOTAL HOSPITAL FUND	<u>3,500,197</u>

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
12533400	334200	E911R E911 Rural County Grant	-
12533400	334200	E911S E911 State Grant Program	-
		Total Non-Ad Valorem Revenue	<hr/> <hr/>
		TOTAL REVENUES	<hr/> <hr/> -
EXPENDITURES:			
		E911 Rural County Grant - E911R	-
		E911 State Grant Program - E911S	-
		Total Expenditures	<hr/> <hr/>
		TOTAL WIRELESS 911 FUND	<hr/> <hr/> -

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
E911 Rural County Grant - E911R			
12552500	534000	E911R Other Services	-
12552500	541000	E911R Communications Services	-
12552500	546002	E911R Repair & Maint- Equipment	-
Total Operating Expenditures			-
12552500	564000	E911R Machinery & Equipment	-
Total Capital Outlay			-
Total E911 Rural County Grant - E911R			-
E911 State Grant Program - E911S			
12552500	534000	E911S Other Services	-
12552500	541000	E911S Communications Services	-
12552500	546002	E911S Repair & Maint- Equipment	-
Total Operating Expenditures			-
12552500	564000	E911S Machinery & Equipment	-
Total Capital Outlay			-
Total E911 State Grant Program - E911S			-

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
12633500	335220	Enhanced 911 Fee	142,400
12636100	361100	Interest	220
		Total Non-Ad Valorem Revenue	<u>142,620</u>
12639700	397000	E911 Revenue Less 5%	(7,131)
12639800	398000	E911 Cash Carried Forward	165,001
		TOTAL REVENUES	<u>300,490</u>
EXPENDITURES:			
E911 Fund- 911 Services Dept			300,490
		Total Expenditures	<u>300,490</u>
		TOTAL EMERGENCY 911 FUND	<u>300,490</u>

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
E911 Fund- 911 Services Dept			
12652500	512000	Regular Salaries & Wages	65,622
12652500	512001	Salaries- Term Pay Annual Leave	1,872
12652500	512002	Salaries- Term Pay Sick Leave	-
12652500	514000	Overtime	-
12652500	521000	FICA Taxes (Soc Sec Match)	4,185
12652500	521001	FICA Taxes (Medicare Match)	979
12652500	522000	Retirement Contributions	5,673
12652500	523000	Life & Health Insurance	4,057
12652500	524000	Workers' Compensation	1,167
Total Personal Services Expenditures			83,555
12652500	531000	Professional Services	-
12652500	534000	Other Services	35,040
12652500	540000	Travel & Per Diem	5,500
12652500	541000	Communications Services	2,114
12652500	542000	Freight & Postage Service	100
12652500	544000	Rentals & Leases	100
12652500	546002	Repair & Maint- Equipment	1,080
12652500	549000	Other Current Charges & Obligations	-
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	500
12652500	552000	Operating Supplies	2,500
12652500	552001	Oper Supp- Gas, Oil, & Lub	1,000
12652500	552002	Oper Supp- Tools & Small Equip	-
12652500	554000	Books, Pub, Subs & Memberships	1,500
12652500	555000	Training	2,500
Total Operating Expenditures			51,934
12652500	564000	Machinery & Equipment	165,001
Total Capital Outlay			165,001
Total E911 Fund- 911 Services Dept			300,490

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DISASTER FUND #127

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
12733100	331200	FEMA FEMA Public Assistance Grants	-
Total Non-Ad Valorem Revenue			<u>-</u>
12738100	381000	Interfund Transfers In	-
12739800	398000	DF Cash Carried Forward	-
TOTAL REVENUES			<u>-</u>
EXPENDITURES:			
DF County Administration			-
DF Clerk to Board			-
DF Public Works Finance & Adm			-
DF Finance & Admin			-
DF Planning Department			-
DF Information Technology			-
DF Public Works Maintenance			-
DF Sheriff			-
DF Public Works Dent & Correct			-
DF Jail Dent & Corrections			-
DF Building Department			-
DF Emergency Management			-
DF Emergency Medical Services			-
DF Conservation & Resource Mgmt			-
DF Public Works Stormwater			-
DF Public Works Road & Street			-
DF Industry Development			-
DF Mosquito Control Services			-
DF Animal Control Services			-
DF Parks & Recreation			-
Total Expenditures			<u>-</u>
TOTAL DISASTER FUND			<u>-</u>

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DISASTER FUND #127

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>DF Emergency Management</u>			
12752500	514002	Overtime (Disaster)	-
12752500	521000	FICA Taxes (Soc Sec Match)	-
12752500	521001	FICA Taxes (Medicare Match)	-
12752500	522000	Retirement Contributions	-
Total DF Emergency Management			-

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
REVENUES:				
12831200	312100		TDC Tax- Tourist Development	1,003,884
12831200	312101		TDC Tax- Beach Restoration	334,628
12831200	312102		TDC Tax- Sport, Parks & Rec	334,628
12832900	329000		TDC Leave No Trace Permits	-
12834500	345900		TDC Promotional Services	-
12836100	361100		Interest	2,000
12836400	364000		Disposition of Fixed Assets	-
12836900	369301		Refund of Prior Year Expense	-
12836900	369900		Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue				<u>1,675,140</u>
12839700	397000		TDC Revenue Less 5%	(83,757)
12839800	398000		TDC CCF Tourist Development	1,200,000
12839800	398001		TDC CCF Beach Restoration	150,000
12839800	398002		TDC CCF Sports, Parks & Rec	420,000
Total Balance Brt. Forward				<u>1,770,000</u>
TOTAL REVENUES				<u>3,361,383</u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
EXPENDITURES:				
			TDC Tourist Development	1,508,909
			TDC Beach Restoration	160,213
			TDC Sports Complex, Parks & Recreation	422,527
			Total Expenditures	<u>2,091,649</u>
12858100	591000		TDC Inter-Fund Transfer Out	267,314
			Total Other Uses	<u>267,314</u>
12899700	599000		TDC Resv- Tourist Development	215,560
12899700	599001		TDC Resv- Beach Restoration	46,790
12899700	599002		TDC Resv- Sports, Park & Rec	71,790
12899800	599000		TDC Resv- CCF Tourist Developm	431,120
12899800	599001		TDC Resv- CCF Beach Restoratio	93,580
12899800	599002		TDC Resv- CCF Sport, Park &Rec	143,580
			Total Reserves	<u>1,002,420</u>
			TOTAL TOURIST DEVELOP. COUNCIL FUND	<u>3,361,383</u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
TDC Beach Restoration				
12853700	531000		Professional Services	138,213
12853700	534000		Other Services	12,000
12853700	541000		Communications Services	-
12853700	543000		Utility Service	-
12853700	544000		Rentals & Leases	-
12853700	546001		Repair & Maint- Build & Grnd	-
12853700	546002		Repair & Maint- Equipment	-
12853700	547000		Printing & Binding	-
12853700	548000		Promotional Activities	-
12853700	548001		Advertising Programs	10,000
12853700	549000		Other Current Charges & Obliga	-
12853700	549001		Other Non-Promo Advertising	-
12853700	552000		Operating Supplies	-
12853700	552001		Oper Supp- Gas, Oil, & Lub	-
12853700	552002		Oper Supp- Tools & Small Equip	-
12853700	554000		Books, Pub, Subs & Memberships	-
12853700	555000		Training	-
Total Operating Expenditures				160,213
12853700	563000		Infrastructure	-
12853700	564000		Machinery & Equipment	-
Total Capital Outlay				-
TOTAL TDC Beach Restoration				160,213

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
TDC Tourist Development				
12855200	512000		Regular Salaries & Wages	270,720
12855200	513000		Other Salaries & Wages	25,200
12855200	514000		Overtime	-
12855200	521000		FICA Taxes (Soc Sec Match)	18,350
12855200	521001		FICA Taxes (Medicare Match)	4,295
12855200	522000		Retirement Contributions	23,220
12855200	523000		Life & Health Insurance	54,505
12855200	524000		Workers' Compensation	3,095
Total Personal Services Expenditures				399,385
12855200	531000		Professional Services	31,000
12855200	532000		Accounting & Auditing	10,000
12855200	534000		Other Services	94,500
12855200	540000		Travel & Per Diem	11,500
12855200	541000		Communications Services	12,000
12855200	542000		Freight & Postage Service	20,785
12855200	543000		Utility Service	15,000
12855200	544000		Rentals & Leases	3,560
12855200	545000		Insurance	7,500
12855200	546001		Repair & Maint- Build & Grnd	10,000
12855200	546002		Repair & Maint- Equipment	12,000
12855200	546003		Repair & Maint- Parks	25,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	70,000
12855200	548001		Advertising Programs	265,000
12855200	548002		Promotional Sponsorships	50,000
12855200	549000		Other Current Charges & Obliga	500
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	8,000
12855200	552000		Operating Supplies	25,000
12855200	552001		Oper Supp- Gas, Oil, & Lub	25,000
12855200	552002		Oper Supp- Tools & Small Equip	4,580
12855200	554000		Books, Pub, Subs & Memberships	6,295
12855200	555000		Training	3,500
Total Operating Expenditures				785,720

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
12855200	563000		Infrastructure	78,804
12855200	564000		Machinery & Equipment	125,000
			Total Capital Outlay	203,804
12855200	581000		Aids to Government Agencies	20,000
12855200	583000		Other Grants & Aids	100,000
			Total Grants and Aids	120,000
			TOTAL TDC Tourist Development	1,508,909

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
TDC Sports Complex, Parks & Recreation				
12857200	512000		Regular Salaries & Wages	114,850
12857200	513000		Other Salaries & Wages	-
12857200	514000		Overtime	-
12857200	521000		FICA Taxes (Soc Sec Match)	7,125
12857200	521001		FICA Taxes (Medicare Match)	1,670
12857200	522000		Retirement Contributions	14,010
12857200	523000		Life & Health Insurance	20,215
12857200	524000		Workers' Compensation	3,865
Total Personal Services Expenditures				161,735
12857200	531000		Professional Services	-
12857200	531000	PARKS	Professional Services	-
12857200	534000		Other Services	10,000
12857200	541000		Communications Services	-
12857200	542000		Freight & Postage Service	-
12857200	543000		Utility Service	9,600
12857200	544000		Rentals & Leases	-
12857200	546001		Repair & Maint- Build & Grnd	-
12857200	546002		Repair & Maint- Equipment	-
12857200	546003		Repair & Maint- Parks	-
12857200	547000		Printing & Binding	-
12857200	548000		Promotional Activities	-
12857200	548001		Advertising Programs	35,000
12857200	549001		Other Non-Promo Advertising	-
12857200	552000		Operating Supplies	-
12857200	552001		Oper Supp- Gas, Oil, & Lub	-
12857200	552002		Oper Supp- Tools & Small Equip	-
12857200	554000		Books, Pub, Subs & Memberships	-
Total Operating Expenditures				54,600

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2019-2020 Adopted
12857200	561000	PARKS	Land	-
12857200	563000	PARKS	Infrastructure	120,392
12857200	564000		Machinery & Equipment	-
Total Capital Outlay				120,392
12857200	581000		Aids to Government Agencies	20,000
12857200	581000	PARKS	Aids to Government Agencies	65,800
Total Grants and Aids				85,800
TOTAL TDC Sports Complex, Parks & Recreation				422,527

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
13033400	334500	HHRP HHRP Hurricane Housing Grant	190,000
13036100	361100	HHRP Interest	-
13036900	369900	HHRP HHRP Program Income	-
		Total Non-Ad Valorem Revenue	190,000
		TOTAL REVENUES	190,000
EXPENDITURES:			
		Hurricane Housing Recovery Program HHRP	190,000
		TOTAL EXPENDITURES	190,000
		TOTAL HURRICANE HOUSING RECOVERY PROG FUND	190,000

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Hurricane Housing Recovery Program HHRP			
13055400	512000	HHRP Regular Salaries & Wages	52,200
13055400	512001	HHRP Salaries- Term Pay Annual Leave	-
13055400	512002	HHRP Salaries- Term Pay Sick Leave	-
13055400	521000	HHRP FICA Taxes (Soc Sec Match)	3,300
13055400	521001	HHRP FICA Taxes (Medicare Match)	800
13055400	522000	HHRP Retirement Contributions	4,400
13055400	523000	HHRP Life & Health Insurance	5,200
13055400	524000	HHRP Workers' Compensation	100
Total Personal Services Expenditures			66,000
13055400	531000	HHRP Professional Services	100,000
13055400	532000	HHRP Accounting & Auditing	15,000
13055400	534000	HHRP Other Services	1,000
13055400	540000	HHRP Travel & Per Diem	-
13055400	542000	HHRP Freight & Postage Service	500
13055400	547000	HHRP Printing & Binding	-
13055400	549000	HHRP Other Current Charges & Obliga	-
13055400	549001	HHRP Other Non-Promo Advertising	5,000
13055400	551000	HHRP Office Supplies	1,000
13055400	552000	HHRP Operating Supplies	1,000
13055400	552001	HHRP Oper Supp- Gas, Oil, & Lub	500
Total Operating Expenditures			124,000
13055400	583000	HHRP Other Grants & Aids	-
Total Grants and Aids			-
TOTAL Hurricane Housing Recovery Program HHRP			190,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
13134700	347200	GPR Park Facility Usage Fees	-
13134701	347200	Beacon Hill Park Usage Fees	-
13134702	347200	Dead Lakes Park Usage Fees	-
13134702	347201	Dead Lakes Camping Fees	-
13134703	347200	Honeyville Park Usage Fees	-
13134704	347200	SalinasPark Usage Fees	-
13134705	347200	Cape PalmsPark Usage Fees	-
13134706	347200	White CityPark Usage Fees	-
13134707	347200	GaskinPark Usage Fees	-
13134708	347200	Howard CrkPark Usage Fees	-
13134709	347200	DalkeithPark Usage Fees	-
13134710	347200	Donnie BrakePark Usage Fees	-
13134711	347200	OverstreetPark Usage Fees	-
13136201	362000	Rents/ Royalties Beacon Hill	353,600
13136202	362000	Rents/ Royalties Dead Lakes	-
Total Non-Ad Valorem Revenue			353,600
13138100	381000	GPR Inter-Fund Transfer In	-
13139700	397000	Less 5%	-
13139800	398001	GPR CCF - Beacon Hill Park	350,000
13139800	398002	GPR CCF - Dead Lakes Park	-
Total Balance Brt. Forward			350,000
TOTAL REVENUES			703,600

GULF COUNTY FLORIDA
Adopted Budget
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
EXPENDITURES:			
		GPR Parks & Recreation	104,935
		GPR Beacon Hill Park	335,565
		GPR Dead Lakes Park	26,000
		GPR Honeyville Park	13,280
		GPR Salinas Park Bay & Gulf	3,385
		GPR Cape Palms Park	705
		GPR White City Park & Boat Ramp	2,090
		GPR Gaskin Park	1,335
		GPR Howard Crk Pk & Lower Land	600
		GPR Dalkeith Park	-
		GPR Donnie Brake Park	3,360
		GPR Overstreet Prk & Boat Ramp	1,265
Total Expenditures			492,520
13158100	591000	GPR Inter-Fund Transfer Out	-
Total Other Financing Uses			-
13199700	599001	GPR Resv-Beacon Hill Park	70,360
13199800	599001	GPR Resv-CCF Beacon Hill Park	140,720
Total Reserves			211,080
TOTAL GENERAL PARKS & RECREATION FUND			703,600

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
GPR Parks & Recreation			
13157200	543000	Utility Service	32,985
13157200	544000	Rentals & Leases	5,100
13157200	546001	Repair & Maint- Build & Grnd	50,000
13157200	546002	Repair & Maint- Equipment	2,000
13157200	549000	Other Current Charges & Obliga	50
13157200	549001	Other Non-Promo Advertising	-
13157200	551000	Office Supplies	-
13157200	552000	Operating Supplies	12,300
13157200	552001	Oper Supp- Gas, Oil, & Lub	-
13157200	552002	Oper Supp- Tools & Small Equip	2,500
13157200	552003	Oper Supp- Chemical/Insecticid	-
13157200	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			104,935
13157200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Parks & Recreation			104,935

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
GPR Beacon Hill Park			
13157201	531000	Professional Services	-
13157201	534000	Other Services	-
13157201	541000	Communications Services	-
13157201	543000	Utility Service	3,695
13157201	544000	Rentals & Leases	-
13157201	546001	Repair & Maint- Build & Grnd	-
13157201	546002	Repair & Maint- Equipment	-
13157201	549000	Other Current Charges & Obliga	-
13157201	549001	Other Non-Promo Advertising	-
13157201	551000	Office Supplies	-
13157201	552000	Operating Supplies	-
13157201	552001	Oper Supp- Gas, Oil, & Lub	-
13157201	552002	Oper Supp- Tools & Small Equip	-
13157201	552003	Oper Supp- Chemical/Insecticid	-
13157201	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			3,695
13157201	561000	Land	-
13157201	562000	Buildings	-
13157201	563000	Infrastructure	331,870
13157201	564000	Machinery & Equipment	-
Total Capital Outlay			331,870
TOTAL GPR Beacon Hill Park			335,565

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
GPR Dead Lakes Park			
13157202	531000	Professional Services	200
13157202	534000	Other Services	500
13157202	541000	Communications Services	-
13157202	543000	Utility Service	25,000
13157202	544000	Rentals & Leases	300
13157202	546001	Repair & Maint- Build & Grnd	-
13157202	546002	Repair & Maint- Equipment	-
13157202	549000	Other Current Charges & Obliga	-
13157202	549001	Other Non-Promo Advertising	-
13157202	551000	Office Supplies	-
13157202	552000	Operating Supplies	-
13157202	552001	Oper Supp- Gas, Oil, & Lub	-
13157202	552002	Oper Supp- Tools & Small Equip	-
13157202	552003	Oper Supp- Chemical/Insecticid	-
13157202	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			26,000
13157202	562000	Buildings	-
13157202	561000	Land	-
13157202	563000	Infrastructure	-
13157202	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Dead Lakes Park			26,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
GPR Honeyville Park			
13157203	531000	Professional Services	-
13157203	534000	Other Services	-
13157203	541000	Communications Services	-
13157203	543000	Utility Service	13,180
13157203	544000	Rentals & Leases	-
13157203	546001	Repair & Maint- Build & Grnd	-
13157203	546002	Repair & Maint- Equipment	-
13157203	549000	Other Current Charges & Obliga	100
13157203	549001	Other Non-Promo Advertising	-
13157203	551000	Office Supplies	-
13157203	552000	Operating Supplies	-
13157203	552001	Oper Supp- Gas, Oil, & Lub	-
13157203	552002	Oper Supp- Tools & Small Equip	-
13157203	552003	Oper Supp- Chemical/Insecticid	-
13157203	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			13,280
13157203	561000	Land	-
13157203	562000	Buildings	-
13157203	563000	Infrastructure	-
13157203	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Honeyville Park			13,280
GPR Salinas Park Bay & Gulf			
13157204	543000	Utility Service	3,385
13157204	544000	Rentals & Leases	-
13157204	546001	Repair & Maint- Build & Grnd	-
13157204	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			3,385
13157204	563000	Infrastructure	-
13157204	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Salinas Park Bay & Gulf			3,385

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>GPR Cape Palms Park</u>			
13157205	543000	Utility Service	705
13157205	544000	Rentals & Leases	-
13157205	546001	Repair & Maint- Build & Grnd	-
13157205	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			705
13157205	563000	Infrastructure	-
13157205	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Cape Palms Park			705
<u>GPR White City Park & Boat Ramp</u>			
13157206	543000	Utility Service	2,090
13157206	544000	Rentals & Leases	-
13157206	546001	Repair & Maint- Build & Grnd	-
13157206	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			2,090
13157206	563000	Infrastructure	-
13157206	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR White City Park & Boat Ramp			2,090

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
GPR Gaskin Park			
13157207	543000	Utility Service	1,285
13157207	544000	Rentals & Leases	-
13157207	546001	Repair & Maint- Build & Grnd	-
13157207	549000	Other Current Charges & Obliga	50
Total Operating Expenditures			1,335
13157207	563000	Infrastructure	-
13157207	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Gaskin Park			1,335
GPR Howard Crk Pk & Lower Land			
13157208	543000	Utility Service	600
13157208	544000	Rentals & Leases	-
13157208	546001	Repair & Maint- Build & Grnd	-
13157208	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			600
13157208	563000	Infrastructure	-
13157208	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Howard Crk Pk & Lower Land			600
GPR Dalkeith Park			
13157209	543000	Utility Service	-
13157209	544000	Rentals & Leases	-
13157209	546001	Repair & Maint- Build & Grnd	-
13157209	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			-
13157209	563000	Infrastructure	-
13157209	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Dalkeith Park			-

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>GPR Donnie Brake Park</u>			
13157210	543000	Utility Service	3,310
13157210	544000	Rentals & Leases	50
13157210	546001	Repair & Maint- Build & Grnd	-
13157210	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			3,360
13157210	563000	Infrastructure	-
13157210	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Donnie Brake Park			3,360
<u>GPR Overstreet Prk & Boat Ramp</u>			
13157211	543000	Utility Service	1,265
13157211	544000	Rentals & Leases	-
13157211	546001	Repair & Maint- Build & Grnd	-
13157211	549000	Other Current Charges & Obliga	-
Total Operating Expenditures			1,265
13157211	563000	Infrastructure	-
13157211	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Overstreet Prk & Boat Ramp			1,265

Gulf County Board of County Commissioners
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Final Adopted Budget

PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
20331200	312410	First Local Option Fuel Tax	387,140
20333500	335490	Constitutional Fuel Tax	735,286
20333500	335491	County Fuel Tax	323,471
20336100	361100	Interest	800
Total Non-Ad Valorem Revenue			<u>1,446,697</u>
20339700	397000	PI Revenue Less 5%	(72,335)
20339800	398000	PI Cash Carried Forward	1,200,000
TOTAL REVENUES			<u>2,574,362</u>
EXPENDITURES:			
20351700	571000	Principal	785,000
20351700	572000	Interest	530,682
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			<u>1,325,682</u>
20399800	599000	PI Resv- CCF Debt Service	1,248,680
20399800	599001	PI Resv- CCF Bond Reserve	-
Total Reserves			<u>1,248,680</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u>2,574,362</u>

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
20431100	311000	Ad Valorem Taxes	400,006
Total Ad Valorem Revenue			<u>400,006</u>
20436100	361100	Interest	594
Total Non-Ad Valorem Revenue			<u>594</u>
SUB-TOTAL REVENUES			<u>400,600</u>
20438100	381000	MSTU Inter-fund Transfer In	-
20439700	397000	MSTU Revenue Less 5%	(20,030)
20439800	398000	MSTU Cash Carried Forward	400,000
20439800	398001	MSTU CCF Bond Reserve	342,875
Total Balance Brt. Forward			<u>742,875</u>
TOTAL REVENUES			<u>1,123,445</u>
EXPENDITURES:			
20451700	571000	Principal	320,000
20451700	572000	Interest	72,088
20451700	573000	Other Debt Service Costs	5,000
Total Debt Service			<u>397,088</u>
20499800	599000	MSTU Resv- CCF Debt Service	383,140
20499800	599001	MSTU Resv- CCF Bond Reserve	343,217
Total Reserves			<u>726,357</u>
TOTAL MSTU FUND			<u>1,123,445</u>

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
20536100	361100	Interest	-
Total Non-Ad Valorem Revenue			<u>-</u>
20538100	381000	NAVDS Inter-Fund Transfer In	2,759,314
20539700	397000	NAVDS Revenue Less 5%	-
20539800	398000	NAVDS Cash Carried Forward	-
TOTAL REVENUES			<u>2,759,314</u>
EXPENDITURES:			
20551700	571000	Principal	2,592,000
20551700	572000	Interest	56,550
20551700	573000	Other Debt Service Costs	5,000
Total Debt Service			<u>2,653,550</u>
20599800	599000	NAVDS Resv- CCF Debt Service	105,764
Total Reserves			<u>105,764</u>
TOTAL NON-AD VALOREM DEBT SERV FUND			<u>2,759,314</u>

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
30136900	369300	Settlements	-
		Total Non-Ad Valorem Revenue	<u>-</u>
30138100	381000	CP Inter-Fund Transfer In	540,324
30139700	397000	CP Revenue Less 5%	-
30139800	398000	CP Cash Carried Forward	488,500
		TOTAL REVENUES	<u>1,028,824</u>
EXPENDITURES:			
		Board of County Commissioners - General Government	15,000
		County Administration - General Government	-
		Public Works Department - General Government	11,000
		Sheriff - Public Safety	-
		Public Works Department - Public Safety	125,100
		County Jail - Public Safety	82,900
		Building Department - Public Safety	40,000
		Emergency Management Department- Public Safety	123,832
		E911 Services Department- Public Safety	104,022
		Emergency Medical Services Department- Public Safety	50,000
		Public Works Department - Solid Waste	-
		Public Works Department - Transportation	342,630
		Animal Control - Health Services	-
		Total Expenditures	<u>894,484</u>
30199700	599000	CP Resv- Capital Outlay	134,340
		Total Reserves	<u>134,340</u>
		TOTAL CAPITAL PROJECT FUND	<u>1,028,824</u>

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Board of County Commissioners			
30151100	564000	Board Room Equip	15,000
Total Board of Co. Commissioners			<u>15,000</u>
County Administration			
30151200	564000	Machinery & Equipment	-
Total County Administration			<u>-</u>
Public Works Department - Maintenance			
30151900	546001	Repair & Maint- Build & Grnd	11,000
30151900	562000	Buildings	-
30151900	564000	Machinery & Equipment	-
Total Public Works Dept - Facility Maint			<u>11,000</u>
Sheriff - Public Safety Center			
30152100	562000	Buildings	-
30152100	564000	Machinery & Equipment	-
Total Public Works Dept - Detention & Corrections			<u>-</u>
Public Works Department - Detention & Corrections			
30152300	564000	Lawn Mowers (9)	51,300
30152300	564000	Work Crew Van (2)	65,800
30152300	564000	Work Crew Trailers (4)	8,000
Total Public Works Dept - Detention & Corrections			<u>125,100</u>
County Jail			
30152301	562000	Buildings (Ventilation System)	50,000
30152301	564000	Transport Van (1)	32,900
Total County Jail			<u>82,900</u>
Building Department			
30152400	564000	Pick-up Trucks (1)	40,000
Total Building Department			<u>40,000</u>

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
<u>Emergency Management Department</u>			
30152500	562000	EOC Expansion	123,832
30152500	564000	Machinery & Equipment	-
		Total Emergency Management Department	123,832
<u>E911 Services Department</u>			
30152501	564000	E911 Equipment	104,022
		Total E911 Services Department	104,022
<u>Emergency Medical Services Department</u>			
30152600	564000	Ambulance (Grant Match)	50,000
		Total EMS Department	50,000
<u>Public Works Department - Solid Waste</u>			
30153400	564000	Machinery & Equipment	-
		Total EMS Department	-
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Trucks (2 4DR)	70,000
30154100	564000	Pick-up Trucks (2 2DR)	25,000
30154100	564000	Excavator (1)	174,097
30154100	564000	Machinery & Equipment	73,533
		Total Public Works Department - Road & Street	342,630
<u>Animal Control Department</u>			
30156200	564000	Machinery & Equipment	-
		Total Animal Control	-

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES (BOND ISSUE PROCEEDS):			
30236100	361100	Interest	-
		Total Non-Ad Valorem Revenue	<u>-</u>
30239800	398000	C&A Cash Carried Forward	-
TOTAL REVENUES			<u>-</u>
EXPENDITURES:			
30254100	563000	Infrastructure	-
		Total Capital Outlay	<u>-</u>
30254100	581000	Aids to Government Agencies	-
		Total Grants and Aids	<u>-</u>
TOTAL CONSTRUCTION & ACQUISITION FUND			<u>-</u>

Gulf County Board of County Commissioners
2019-2020 Fiscal Year
Final Adopted Budget

OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
40139800	398000	OGWS Cash Carried Forward	26,092
TOTAL REVENUES			26,092
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	19,356
40153600	559000	Depreciation	6,736
Total Operating Expenditures			26,092
40153600	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL CONSTRUCTION & ACQUISITION FUND			26,092

GULF COUNTY FLORIDA
Adopted Budget
2019-2020 Fiscal Year

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
REVENUES:			
40434700	347200	Membership Dues	-
40434700	347201	Daily Usage Fees	-
40434700	347202	Facility & Event Rentals	-
40436100	361100	Interest	-
40436200	362000	Rents and Royalties	-
40436900	369900	Other Miscellaneous Revenue	-
40436900	369901	Sale of Merchandise	-
Total Non-Ad Valorem Revenue			<u><u>-</u></u>
40438100	381000	GCGC Inter-Fund Transfer In	100,000
40438900	389400	Other Grants & Donations	-
40439700	397000	Less 5%	-
TOTAL REVENUES			<u><u>100,000</u></u>
EXPENDITURES:			
Gulf Co. Golf Club			100,000
Total Expenditures			<u><u>100,000</u></u>
40499700	599000	GCGC Reserve For Contingencies	-
40499800	599000	GCGC Reserve Cash Carry Fwd	-
Total Reserves			<u><u>-</u></u>
TOTAL GULF CO GOLF CLUB FUND			<u><u>100,000</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2019-2020 Fiscal Year

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
Gulf Co. Golf Club			
40457200	512000	Regular Salaries & Wages	-
40457200	513000	Other Salaries & Wages	-
40457200	514000	Overtime	-
40457200	514001	Overtime (no retirement)	-
40457200	521000	FICA Taxes (Soc Sec Match)	-
40457200	521001	FICA Taxes (Medicare Match)	-
40457200	522000	Retirement Contributions	-
40457200	523000	Life & Health Insurance	11,084
40457200	524000	Workers' Compensation	-
Total Personal Services Expenditures			11,084
40457200	531000	Professional Services	-
40457200	532000	Accounting & Auditing	-
40457200	534000	Other Services	88,216
40457200	540000	Travel & Per Diem	-
40457200	541000	Communications Services	-
40457200	542000	Freight & Postage Service	-
40457200	543000	Utility Service	-
40457200	544000	Rentals & Leases	-
40457200	545000	Insurance	-
40457200	546001	Repair & Maint- Build & Grnd	-
40457200	546002	Repair & Maint- Equipment	-
40457200	547000	Printing & Binding	-
40457200	548000	Promotional Activities	-
40457200	548001	Promotional Activities	-
40457200	549000	Other Current Charges & Obliga	-
40457200	549001	Other Non-Promo Advertising	-
40457200	551000	Office Supplies	-
40457200	552000	Operating Supplies	-
40457200	552001	Oper Supp- Gas, Oil, & Lub	-
40457200	552002	Oper Supp- Tools & Small Equip	-
40457200	554000	Books, Pub, Subs & Memberships	700
40457200	555000	Training	-
Total Operating Expenditures			88,916

**GULF COUNTY FLORIDA
Adopted Budget
2019-2020 Fiscal Year**

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2019-2020 Adopted
40457200	561000	Land	-
40457200	562000	Buildings	-
40457200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Gulf Co. Golf Club			100,000



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CERTIFICATION OF TAXABLE VALUE

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 1,539,286,372	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 88,101,779	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 550,421	(3)
4.	Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 1,627,938,572	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ -1,330,832	(5)
6.	Current year adjusted taxable value (<i>Line 4 minus Line 5</i>)	\$ 1,629,269,404	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 1,739,005,109	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (<i>If prior year millage was adjusted then use adjusted millage from Form DR-422</i>)	7.1000 per \$1,000	(10)
11.	Prior year ad valorem proceeds (<i>Line 7 multiplied by Line 10, divided by 1,000</i>)	\$ 12,346,936	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (<i>Sum of either Lines 6c or Line 7a for all DR-420TIF forms</i>)	\$ 183,078	(12)
13.	Adjusted prior year ad valorem proceeds (<i>Line 11 minus Line 12</i>)	\$ 12,163,858	(13)
14.	Dedicated increment value, if any (<i>Sum of either Line 6b or Line 7e for all DR-420TIF forms</i>)	\$ 0	(14)
15.	Adjusted current year taxable value (<i>Line 6 minus Line 14</i>)	\$ 1,629,269,404	(15)
16.	Current year rolled-back rate (<i>Line 13 divided by Line 15, multiplied by 1,000</i>)	7.4658 per \$1000	(16)
17.	Current year proposed operating millage rate	7.1000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (<i>Line 17 multiplied by Line 4, divided by 1,000</i>)	\$ 11,558,364	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (<i>The sum of Line 13 from all DR-420 forms</i>)	\$ 12,850,500	(22)
23.	Current year aggregate rolled-back rate (<i>Line 22 divided by Line 15, multiplied by 1,000</i>)	7.8873 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (<i>Line 4 multiplied by Line 23, divided by 1,000</i>)	\$ 12,840,040	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (<i>The sum of Line 18 from all DR-420 forms</i>)	\$ 12,200,792	(25)
26.	Current year proposed aggregate millage rate (<i>Line 25 divided by Line 4, multiplied by 1,000</i>)	7.4946 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (<i>Line 26 divided by Line 23, minus 1, multiplied by 100</i>)	-4.98 %	(27)

First public budget hearing	Date : 9/5/2019	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		7/25/2019 5:51 PM
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301

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Florida Administrative Code

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CERTIFICATION OF TAXABLE VALUE

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 1,061,518,875	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 24,396,354	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 142,296	(3)
4.	Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 1,086,057,525	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ -3,336,918	(5)
6.	Current year adjusted taxable value (<i>Line 4 minus Line 5</i>)	\$ 1,089,394,443	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 1,163,733,242	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (<i>If prior year millage was adjusted then use adjusted millage from Form DR-422</i>)	0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds (<i>Line 7 multiplied by Line 10, divided by 1,000</i>)	\$ 581,867	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (<i>Sum of either Lines 6c or Line 7a for all DR-420TIF forms</i>)	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds (<i>Line 11 minus Line 12</i>)	\$ 581,867	(13)
14.	Dedicated increment value, if any (<i>Sum of either Line 6b or Line 7e for all DR-420TIF forms</i>)	\$ 0	(14)
15.	Adjusted current year taxable value (<i>Line 6 minus Line 14</i>)	\$ 1,089,394,443	(15)
16.	Current year rolled-back rate (<i>Line 13 divided by Line 15, multiplied by 1,000</i>)	0.5341 per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (<i>Line 17 multiplied by Line 4, divided by 1,000</i>)	\$ 543,029	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (<i>The sum of Line 13 from all DR-420 forms</i>)			\$	(22)
23.	Current year aggregate rolled-back rate (<i>Line 22 divided by Line 15, multiplied by 1,000</i>)			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (<i>Line 4 multiplied by Line 23, divided by 1,000</i>)			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (<i>The sum of Line 18 from all DR-420 forms</i>)			\$	(25)
26.	Current year proposed aggregate millage rate (<i>Line 25 divided by Line 4, multiplied by 1,000</i>)			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (<i>Line 26 divided by Line 23, minus 1, multiplied by 100</i>)			%	(27)
First public budget hearing		Date : 9/5/2019	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/25/2019 5:51 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUE

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 89,427,258	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 21,499,653	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 110,926,911	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 434,104	(5)
6.	Current year adjusted taxable value (<i>Line 4 minus Line 5</i>)	\$ 110,492,807	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 117,455,900	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (<i>If prior year millage was adjusted then use adjusted millage from Form DR-422</i>)	0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds (<i>Line 7 multiplied by Line 10, divided by 1,000</i>)	\$ 58,728	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (<i>Sum of either Lines 6c or Line 7a for all DR-420TIF forms</i>)	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds (<i>Line 11 minus Line 12</i>)	\$ 58,728	(13)
14.	Dedicated increment value, if any (<i>Sum of either Line 6b or Line 7e for all DR-420TIF forms</i>)	\$ 0	(14)
15.	Adjusted current year taxable value (<i>Line 6 minus Line 14</i>)	\$ 110,492,807	(15)
16.	Current year rolled-back rate (<i>Line 13 divided by Line 15, multiplied by 1,000</i>)	0.5315 per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (<i>Line 17 multiplied by Line 4, divided by 1,000</i>)	\$ 55,463	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (<i>The sum of Line 13 from all DR-420 forms</i>)	\$	(22)
23.	Current year aggregate rolled-back rate (<i>Line 22 divided by Line 15, multiplied by 1,000</i>)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (<i>Line 4 multiplied by Line 23, divided by 1,000</i>)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (<i>The sum of Line 18 from all DR-420 forms</i>)	\$	(25)
26.	Current year proposed aggregate millage rate (<i>Line 25 divided by Line 4, multiplied by 1,000</i>)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (<i>Line 26 divided by Line 23, minus 1, multiplied by 100</i>)	%	(27)

First public budget hearing	Date : 9/5/2019	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/25/2019 5:51 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

CERTIFICATION OF TAXABLE VALUE

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 43,550,201	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 8,595,518	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 52,145,719	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 628,224	(5)
6.	Current year adjusted taxable value (<i>Line 4 minus Line 5</i>)	\$ 51,517,495	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 54,387,198	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (<i>If prior year millage was adjusted then use adjusted millage from Form DR-422</i>)	0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds (<i>Line 7 multiplied by Line 10, divided by 1,000</i>)	\$ 27,194	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (<i>Sum of either Lines 6c or Line 7a for all DR-420TIF forms</i>)	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds (<i>Line 11 minus Line 12</i>)	\$ 27,194	(13)
14.	Dedicated increment value, if any (<i>Sum of either Line 6b or Line 7e for all DR-420TIF forms</i>)	\$ 0	(14)
15.	Adjusted current year taxable value (<i>Line 6 minus Line 14</i>)	\$ 51,517,495	(15)
16.	Current year rolled-back rate (<i>Line 13 divided by Line 15, multiplied by 1,000</i>)	0.5279 per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (<i>Line 17 multiplied by Line 4, divided by 1,000</i>)	\$ 26,073	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (<i>The sum of Line 13 from all DR-420 forms</i>)	\$	(22)
23.	Current year aggregate rolled-back rate (<i>Line 22 divided by Line 15, multiplied by 1,000</i>)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (<i>Line 4 multiplied by Line 23, divided by 1,000</i>)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (<i>The sum of Line 18 from all DR-420 forms</i>)	\$	(25)
26.	Current year proposed aggregate millage rate (<i>Line 25 divided by Line 4, multiplied by 1,000</i>)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (<i>Line 26 divided by Line 23, minus 1, multiplied by 100</i>)	%	(27)

First public budget hearing	Date : 9/5/2019	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/25/2019 5:51 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Florida Administrative Code

Effective 11/12

CERTIFICATION OF TAXABLE VALUE

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 29,214,286	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 6,512,248	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 35,726,534	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ -290,724	(5)
6.	Current year adjusted taxable value (<i>Line 4 minus Line 5</i>)	\$ 36,017,258	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 37,705,736	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (<i>If prior year millage was adjusted then use adjusted millage from Form DR-422</i>)	0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds (<i>Line 7 multiplied by Line 10, divided by 1,000</i>)	\$ 18,853	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (<i>Sum of either Lines 6c or Line 7a for all DR-420TIF forms</i>)	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds (<i>Line 11 minus Line 12</i>)	\$ 18,853	(13)
14.	Dedicated increment value, if any (<i>Sum of either Line 6b or Line 7e for all DR-420TIF forms</i>)	\$ 0	(14)
15.	Adjusted current year taxable value (<i>Line 6 minus Line 14</i>)	\$ 36,017,258	(15)
16.	Current year rolled-back rate (<i>Line 13 divided by Line 15, multiplied by 1,000</i>)	0.5234 per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (<i>Line 17 multiplied by Line 4, divided by 1,000</i>)	\$ 17,863	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (<i>The sum of Line 13 from all DR-420 forms</i>)	\$	(22)
23.	Current year aggregate rolled-back rate (<i>Line 22 divided by Line 15, multiplied by 1,000</i>)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (<i>Line 4 multiplied by Line 23, divided by 1,000</i>)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (<i>The sum of Line 18 from all DR-420 forms</i>)	\$	(25)
26.	Current year proposed aggregate millage rate (<i>Line 25 divided by Line 4, multiplied by 1,000</i>)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (<i>Line 26 divided by Line 23, minus 1, multiplied by 100</i>)	%	(27)

First public budget hearing	Date : 9/5/2019	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/25/2019 5:51 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : Port St. Joe Redevelopment Area (PSJRDA)	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value in the tax increment area	\$ 35,176,391	(1)
2. Base year taxable value in the tax increment area	\$ 12,169,465	(2)
3. Current year tax increment value (<i>Line 1 minus Line 2</i>)	\$ 23,006,926	(3)
4. Prior year Final taxable value in the tax increment area	\$ 38,251,610	(4)
5. Prior year tax increment value (<i>Line 4 minus Line 2</i>)	\$ 26,082,145	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:			
6a.	Enter the proportion on which the payment is based.	0.00 %	(6a)
6b.	Dedicated increment value (<i>Line 3 multiplied by the percentage on Line 6a</i>) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$ 0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 175,924	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:			
7a.	Amount of payment to redevelopment trust fund in prior year	\$ 0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (<i>Line 5 multiplied by Line 7b, divided by 1,000</i>)	\$ 0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (<i>Line 7a divided by Line 7c, multiplied by 100</i>)	0.00 %	(7d)
7e.	Dedicated increment value (<i>Line 3 multiplied by the percentage on Line 7d</i>) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$ 0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified By Taxing Authority	7/25/2019 5:51 PM	
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :



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Florida Administrative Code
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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : PSJRSA Expansion	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value in the tax increment area	\$ 24,335,241	(1)
2. Base year taxable value in the tax increment area	\$ 26,185,135	(2)
3. Current year tax increment value (<i>Line 1 minus Line 2</i>)	\$ -1,849,894	(3)
4. Prior year Final taxable value in the tax increment area	\$ 27,245,780	(4)
5. Prior year tax increment value (<i>Line 4 minus Line 2</i>)	\$ 1,060,645	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:			
6a.	Enter the proportion on which the payment is based.	95.00 %	(6a)
6b.	Dedicated increment value (<i>Line 3 multiplied by the percentage on Line 6a</i>) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$ 0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 7,154	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:			
7a.	Amount of payment to redevelopment trust fund in prior year	\$ 0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (<i>Line 5 multiplied by Line 7b, divided by 1,000</i>)	\$ 0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (<i>Line 7a divided by Line 7c, multiplied by 100</i>)	0.00 %	(7d)
7e.	Dedicated increment value (<i>Line 3 multiplied by the percentage on Line 7d</i>) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$ 0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified By Taxing Authority	7/25/2019 5:51 PM	
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

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CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front

Levy Description :
Gulfside Beachfront Debt

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 173,206,217	(1)
2. Current year taxable value of personal property for operating purposes	\$ 0	(2)
3. Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4. Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 173,206,217	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

5. Current year proposed voted debt millage rate	1.1547 per \$1,000	(5)
6. Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000 per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	7/25/2019 5:51 PM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

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CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior

Levy Description :
Gulfside Interior Debt

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 161,589,529	(1)
2. Current year taxable value of personal property for operating purposes	\$ 0	(2)
3. Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4. Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 161,589,529	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

5. Current year proposed voted debt millage rate	0.8664	per \$1,000	(5)
6. Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	7/25/2019 5:51 PM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301
		Fax Number :

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

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CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside

Levy Description :
Bayside Debt

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year taxable value of real property for operating purposes	\$ 66,552,876	(1)
2. Current year taxable value of personal property for operating purposes	\$ 0	(2)
3. Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4. Current year gross taxable value for operating purposes (<i>Line 1 plus Line 2 plus Line 3</i>)	\$ 66,552,876	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/26/2019 1:22 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

5. Current year proposed voted debt millage rate	0.9016	per \$1,000	(5)
6. Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	7/25/2019 5:51 PM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301
		Fax Number :

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



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MAXIMUM MILLAGE LEVY CALCULATION

FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	7.4658	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	10.4733	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	7.1000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,739,005,109	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 18,213,122	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 183,078	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 18,030,044	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,629,269,404	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	11.0663	per \$1,000 (10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	11.0663	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0339	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	11.4414	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	12.5855	per \$1,000	(14)
15. Current year adopted millage rate	7.1000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			(16)
a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	<input checked="" type="checkbox"/>		
b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	11.4414	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,627,938,572		(18)

19.	Current year adopted taxes (<i>Line 15 multiplied by Line 18, divided by 1,000</i>).	\$ 11,558,364	(19)
20.	Total taxes levied at the maximum millage rate (<i>Line 17 multiplied by Line 18, divided by 1,000</i>).	\$ 18,625,896	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUS			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (<i>The sum of all Lines 19 from each district's Form DR-420MM</i>)	\$ 642,428	(21)
22.	Total current year adopted taxes (<i>Line 19 plus Line 21</i>).	\$ 12,200,792	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (<i>The sum of all Lines 20 from each district's Form DR-420MM</i>).	\$ 1,631,942	(23)
24.	Total taxes at maximum millage rate (<i>Line 20 plus Line 23</i>).	\$ 20,257,838	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. Date : 9/27/2019 9:07 AM	
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.5341	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	1.2352	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,163,733,242	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,437,443	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,437,443	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,089,394,443	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.3195	per \$1,000 (10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.3195	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0339	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.3642	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.5006	per \$1,000	(14)
15. Current year adopted millage rate	0.5000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			(16)
a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	<input checked="" type="checkbox"/>		
b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	1.3642	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,086,057,525		(18)

19.	Current year adopted taxes (<i>Line 15 multiplied by Line 18, divided by 1,000</i>).	\$ 543,029	(19)
20.	Total taxes levied at the maximum millage rate (<i>Line 17 multiplied by Line 18, divided by 1,000</i>).	\$ 1,481,600	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS



STOP HERE. SIGN AND SUBMIT.

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (<i>The sum of all Lines 19 from each district's Form DR-420MM</i>)	\$	(21)
22.	Total current year adopted taxes (<i>Line 19 plus Line 21</i>).	\$	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (<i>The sum of all Lines 20 from each district's Form DR-420MM</i>).	\$	(23)
24.	Total taxes at maximum millage rate (<i>Line 20 plus Line 23</i>).	\$	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	9/27/2019 9:07 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION**FINAL DISCLOSURE**

For municipal governments, counties, and special districts

DR-420MM
R. 5/12Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019		County : GULF				
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST				
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	(1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.						
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.5315	per \$1,000	(2)		
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	0.6463	per \$1,000	(3)		
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000	(4)		
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.						
Adjust rolled-back rate based on prior year majority-vote maximum millage rate						
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 117,455,900		(5)		
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 75,912		(6)		
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0		(7)		
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 75,912		(8)		
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 110,492,807		(9)		
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.6870	per \$1,000	(10)		
Calculate maximum millage levy						
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.6870	per \$1,000	(11)		
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0339		(12)		
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.7103	per \$1,000	(13)		
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.7813	per \$1,000	(14)		
15.	Current year adopted millage rate	0.5000	per \$1,000	(15)		
16.	Minimum vote required to levy adopted millage: (Check one)				(16)	
<p><input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.</p> <p><input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.</p> <p><input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.</p> <p><input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.</p>						
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.7103	per \$1,000	(17)		
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 110,926,911		(18)		

19.	Current year adopted taxes (<i>Line 15 multiplied by Line 18, divided by 1,000</i>).	\$ 55,463	(19)
20.	Total taxes levied at the maximum millage rate (<i>Line 17 multiplied by Line 18, divided by 1,000</i>).	\$ 78,791	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS



STOP HERE. SIGN AND SUBMIT.

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (<i>The sum of all Lines 19 from each district's Form DR-420MM</i>)	\$	(21)
22.	Total current year adopted taxes (<i>Line 19 plus Line 21</i>).	\$	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (<i>The sum of all Lines 20 from each district's Form DR-420MM</i>).	\$	(23)
24.	Total taxes at maximum millage rate (<i>Line 20 plus Line 23</i>).	\$	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
-----	---	--	------

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	9/27/2019 9:07 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION**FINAL DISCLOSURE**

For municipal governments, counties, and special districts

DR-420MM
R. 5/12Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.5279	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	0.8362	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	54,387,198	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	45,479	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	45,479	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	51,517,495	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.8828	per \$1,000	(10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.8828	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0339	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.9127	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.0040	per \$1,000	(14)
15. Current year adopted millage rate	0.5000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			(16)
a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	<input checked="" type="checkbox"/>		
b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.9127	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	52,145,719	(18)

19.	Current year adopted taxes (<i>Line 15 multiplied by Line 18, divided by 1,000</i>).	\$ 26,073	(19)
20.	Total taxes levied at the maximum millage rate (<i>Line 17 multiplied by Line 18, divided by 1,000</i>).	\$ 47,593	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS



STOP HERE. SIGN AND SUBMIT.

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (<i>The sum of all Lines 19 from each district's Form DR-420MM</i>)	\$	(21)
22.	Total current year adopted taxes (<i>Line 19 plus Line 21</i>).	\$	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (<i>The sum of all Lines 20 from each district's Form DR-420MM</i>).	\$	(23)
24.	Total taxes at maximum millage rate (<i>Line 20 plus Line 23</i>).	\$	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
-----	---	--	------

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	9/27/2019 9:07 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION

FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? Yes No (1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.5234	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	0.6195	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 37,705,736	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 23,359	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 23,359	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 36,017,258	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.6486	per \$1,000 (10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.6486	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0339	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.6706	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.7377	per \$1,000	(14)
15. Current year adopted millage rate	0.5000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			(16)
a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	<input checked="" type="checkbox"/>		
b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	<input type="checkbox"/>		
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.6706	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 35,726,534		(18)

19.	Current year adopted taxes (<i>Line 15 multiplied by Line 18, divided by 1,000</i>).	\$ 17,863	(19)
20.	Total taxes levied at the maximum millage rate (<i>Line 17 multiplied by Line 18, divided by 1,000</i>).	\$ 23,958	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUS



STOP HERE. SIGN AND SUBMIT.

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (<i>The sum of all Lines 19 from each district's Form DR-420MM</i>)	\$	(21)
22.	Total current year adopted taxes (<i>Line 19 plus Line 21</i>).	\$	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (<i>The sum of all Lines 20 from each district's Form DR-420MM</i>).	\$	(23)
24.	Total taxes at maximum millage rate (<i>Line 20 plus Line 23</i>).	\$	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
-----	---	--	------

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date :
	Electronically Certified by Taxing Authority	9/27/2019 9:07 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

[Reset Form](#)[Print Form](#)

VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :** 5 0 0

S I G N H E R E	Taxing Authority Certification I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority
	Date : 9/27/2019 9:07 AM
	Title : Michael Hammond, County Administrator
	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301
	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400
	City, State, Zip Port St. Joe, FL 32456
	Phone Number : (850)227-2301
	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :** 5 0 0

SIGN HERE	Taxing Authority Certification I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		
	Date : 9/27/2019 9:07 AM		
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :** 5 0 0

Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
S I G N	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority	Date : 9/27/2019 9:07 AM	
H E R E	Title : Michael Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :** 5 0 0

TAXING AUTHORITY CERTIFICATION	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
SIGN	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority	Date : 9/27/2019 9:07 AM	
HIRE	Title : Michael Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2019	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :** 5 0 0

TAXING AUTHORITY CERTIFICATION	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
SIGN	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority	Date : 9/27/2019 9:07 AM	
HIRE	Title : Michael Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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<http://dor.myflorida.com/dor/property/trim>

Resolution Adopting Final Millage Rates

Resolution No. 2019- 43

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 24, 2019, adopted Fiscal Year 2019-2020 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 1,627,938,572.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2019-2020 countywide operating millage rate is 7.1000 mills.
2. The FY2019-2020 aggregate millage rate is 7.4946 mills, which is less than the aggregate rolled-back rate of 7.8873 mills by 4.98%.
3. This resolution will take effect immediately upon its adoption.

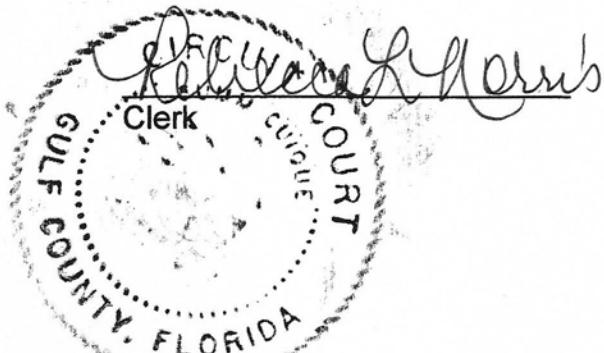
DULY ADOPTED at a public hearing this 24th Day of September 2019 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 13 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Budget

Resolution No. 2019- 44

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 24, 2019, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2019-2020 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2019-2020 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

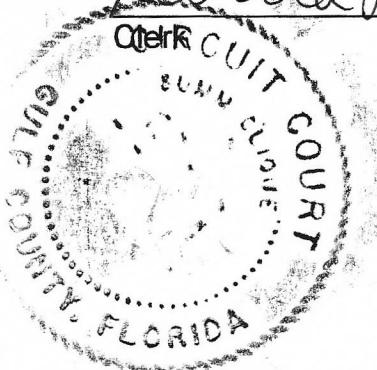
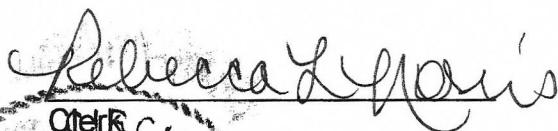
DULY ADOPTED at a public hearing this 24th Day of September 2019 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 14 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Millage Rates

Resolution No. 2019-45

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 24, 2019, adopted Fiscal Year 2019-2020 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 1,086,057,525; Tupelo Fire Control District \$ 110,926,911; Overstreet Fire Control District \$ 52,145,719; Howard Creek Fire Control District \$ 35,726,534.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

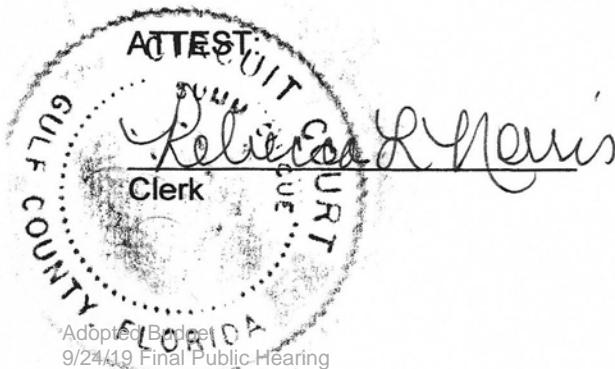
1. The FY2019-2020 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 24th Day of September 2019 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 16 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2019- 46

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 24, 2019, held a public hearing as required by Florida Statute 200.065; and

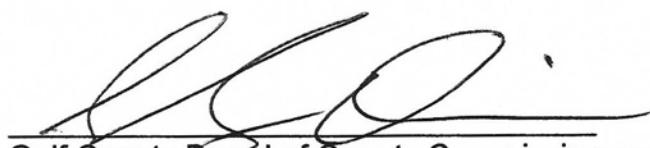
WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2019-2020 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2019-2020 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

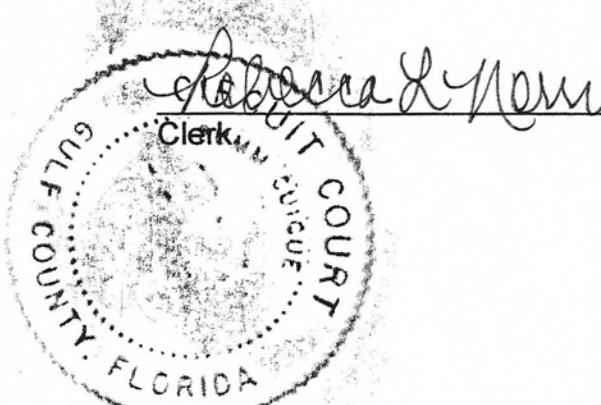
DULY ADOPTED at a public hearing this 24th Day of September 2019 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 17 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Millage Rates

Resolution No. 2019-47

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 24, 2019, adopted Fiscal Year 2019-2020 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

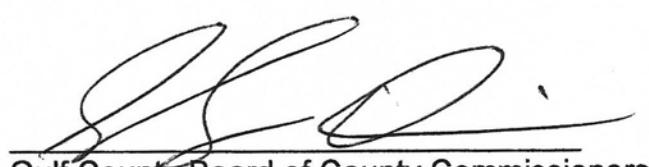
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: MSTU Gulfside Beachfront Debt \$173,206,217; MSTU Gulfside Interior Debt \$161,589,529; MSTU Bayside Debt \$66,552,876.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

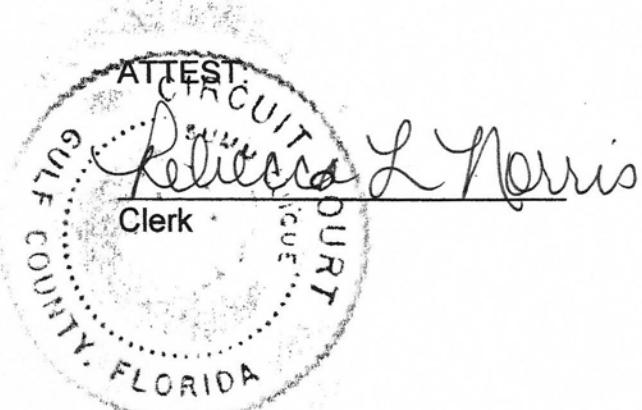
1. The FY2019-2020 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 1.1547 mills.
MSTU Gulfside Interior Debt 0.8664 mills.
MSTU Bayside Debt 0.9016 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 24th Day of September 2019 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 19 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2019- 48

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 24, 2019, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2019-2020 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2019-2020 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

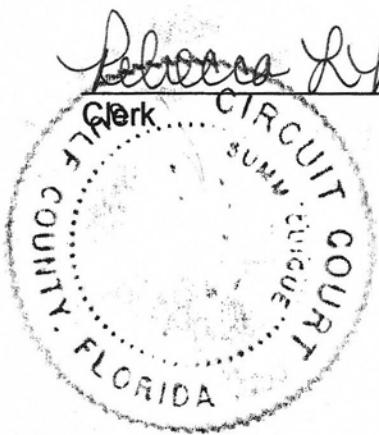
DULY ADOPTED at a public hearing this 24th Day of September 2019 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 21 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



NOTICE OF BUDGET HEARING

**The Gulf County Board of County Commissioners has tentatively adopted a budget
for Fiscal Year 2019-2020.**

**A public hearing to make a FINAL DECISION on the budget AND TAXES will be
held on:**

**Tuesday, September 24, 2019
5:01 P.M., E. T.**

at

**Donald H. Butler Comm. Board Room in the Robert M. Moore Adm. Bldg.
Courthouse Complex
1000 Cecil G. Costin, Sr. Boulevard
Port St. Joe, Florida 32456**

Ad # 2019-75
Publish Thursday September 19, 2019
Panama City News Herald

BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2019-2020

ESTIMATED REVENUES									TOTAL	
	GENERAL FUND	SPECIAL FUND	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	ALL FUNDS			
Taxes:										
Ad Valorem: General Fund	7,1000	11,558,364	-	-	-	-	-	-	11,558,364	
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	-	-	543,029	543,029	
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	-	-	55,463	55,463	
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	-	-	26,073	26,073	
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	-	-	17,863	17,863	
Ad Valorem: Gulfside Beachfront (voted debt)	1,1547	-	-	200,001	-	-	-	200,001	200,001	
Ad Valorem: Gulfside Interior (voted debt)	0.8664	-	-	140,001	-	-	-	140,001	140,001	
Ad Valorem: Bayside (voted debt)	0.9016	-	-	60,004	-	-	-	60,004	60,004	
Local Option, Use & Fuel Taxes	776,784	2,820,309	387,140	-	-	-	-	3,984,233	3,984,233	
Other General Taxes	71,265	-	-	-	-	-	-	71,265	71,265	
Permits, Fees & Special Assessments	510,500	-	-	-	-	-	-	510,500	510,500	
Intergovernmental Revenue	2,931,584	3,118,713	1,058,757	-	-	-	-	7,109,054	7,109,054	
Charges for Services	1,964,150	432,632	-	-	-	-	-	2,396,782	2,396,782	
Judgements and Fines	4,900	-	-	-	-	-	-	4,900	4,900	
Miscellaneous Revenue	14,840	103,994	1,394	-	-	-	-	120,228	120,228	
TOTAL SOURCES	17,832,387	6,475,648	1,847,297	-	-	-	-	62,428	26,797,760	
Less 5%	(891,617)	(157,279)	(92,365)	-	-	-	-	(32,121)	(1,173,382)	
Transfers In	1,206,205	-	2,751,500	540,324	100,000	-	-	-	4,598,029	
Cash Balances Brought Forward	9,509,249	13,096,521	1,942,875	450,000	26,092	707,773	-	707,773	25,732,510	
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 27,656,224	\$ 19,414,890	\$ 6,449,307	\$ 990,324	\$ 126,092	\$ 1,318,080	\$ 55,954,917			
EXPENDITURES										
General Government	7,225,786	70,000	-	-	-	-	-	7,295,786	7,295,786	
Public Safety	8,367,579	1,066,879	-	-	-	-	-	355,810	9,790,268	
Physical Environment	344,515	4,367,250	-	-	26,092	-	-	-	4,737,857	
Transportation	1,320,020	265,275	-	-	-	-	-	-	1,585,295	
Economic Environment	442,675	1,916,495	-	-	-	-	-	-	2,359,170	
Human Services	901,410	733,290	-	-	-	-	-	-	1,684,700	
Culture and Recreation	122,720	502,067	-	-	100,000	-	-	-	724,787	
Court-Related	174,190	13,144	-	-	-	-	-	-	187,334	
Capital Outlay	250,425	2,504,756	-	857,501	-	-	346,433	-	3,959,115	
Debt Service	-	-	4,376,320	-	-	-	-	-	4,376,320	
TOTAL EXPENDITURES	19,149,320	11,439,156	4,376,320	857,501	126,092	702,243	36,000,632			
Transfers Out	540,324	4,001,500	-	-	-	-	-	56,205	4,598,029	
Reserves	7,966,580	3,924,234	2,072,987	132,823	-	-	559,632	-	14,656,256	
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 27,656,224	\$ 19,414,890	\$ 6,449,307	\$ 990,324	\$ 126,092	\$ 1,318,080	\$ 55,954,917			

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

Ad# 2019-76

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Panama City News Herald