PROJECT-I

TEMPLATE FOR SUBMISSION OF PROJECTS BY STATE GOVERNEMENT TO IDF- OI

a) Project Title

Integrated Sanitary Complex

b) Aim of the Project: To provide complete sanitary facilities with toilets, bath, washing and liquid waste management and water treatment for thickly populated / congested rural slum area, labour camps and habitations along the river side close to urban habitation.

c) Short justification of the project:

Sikkim has target of 10768 IHHLs to be built out of which 8101 has been completed so far and the remaining 2667 are expected to be completed by March 2016. The state also had a target of 55 CSCs which is also completed. However, it has been found that many migrant workers come into the state in search of work as labourers in construction sites, factories and as freelance self employed workers such as carpenters, plumbers and as agriculture labour etc. They live in shanties and huts in a congested area near the worksite and along the riverside. Though IHHL and CSCs are provided the same is found to be inadequate and the risk of open defecation and contamination to water bodies remain.

d) Whether existing or new Project: New

e) Sector

Rural sanitation

f) Implementing agencies and NGO associated:

RM&DD, Govt of Sikkim NGOs KCC, YODESS, LTDC, Dristi

g) Target beneficiaries

Labourers and migrant workers.

h) Design of project:

To provide Integrated Sanitary Complex having facilities separately for male and female the following:

- Adequate WC for both male and female
- WC for physically challenged
- Child friendly WC
- Hand washing facility
- Bathrooms
- Community washing facility

- MHM facility for females having sanitary napkin vending machine and disposer.
- Proper treatment of sewerage and grey water to avoid leaching and contamination of water bodies.

i) Expected Outcomes/ benefits proposed:

Eradicate and avoid open defecation by the vulnerable group living in temporary habitations outside their permanent place of residence. Provide complete sanitation facility and scientific disposal of liquid waste.

j) Project Timeline: Two years to be completed by 2017-18.

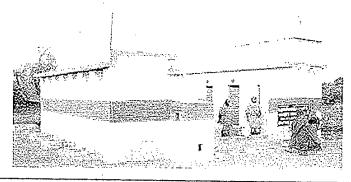
k) Estimated budget: Rs. 10.00 lakh per unit x 200 units throughout

the state - total Rs. 20,00 crore

I) Whether cost includes capital cost as well as maintenance cost:

Includes capital cost only, the maintenance will be done through the beneficiary community on pay and use / self sustaining system or managed by the Gram Panchayat from its own resources.

m) Images of the proposed project if any:





Integrated Community Sanitary Complex in Tamil Nadu State. The Sikkim model will be similar but modified to suit the local requirement.



SIKKIM

Project Title: Integrated Sanitary Complex		
1	Aim of the project	To provide complete sanitary facilities with toilets, bath, washing and liquid waste management and water treatment for slum areas, labor camps and habitations along the riverside close to urban areas
2	Short justification of the project	To eradicate Open Defecation and contamination of related diseases for laborers living near construction sites and riversides.
3	Whether existing or new project	New project
4	Sector	Rural Sanitation
5	Implementing agency and NGOs associated	RMⅅ, Government of Sikkim, NGOs KCC, YODESS, LTDC, Dristi
6	Target beneficiaries	Laborers and migrant workers.
7	Target geographic location	The state of Sikkim
8	Project timeline	Two years. To be completed by 2017-18.
9	Estimated budget	Total amount is Rs.20 crores (Rs.10 lakhs per unit*200 units)
10	Whether it includes capital cost as well as maintenance cost	Only capital cost
11	Minimum contribution or per unit cost of the project	Rs.10,00,000/- per unit
12	Images of proposed project	Yes