

S-18012/38/2015-SBM  
Government of India  
Ministry of Drinking Water and Sanitation  
Swachh Bharat Mission (Gramin)

12th Floor, Paryawaran Bhawan  
CGO Complex, Lodhi Road  
New Delhi – 110003  
Dated: 30.11.2015

To

Ms. Vaishali Samanta  
Project Officer, IDF-OI  
927, Akbar Bhawan,  
Chanakyapuri, New Delhi-110021  
[Email-vaishali.samanta@gmail.com](mailto:Email-vaishali.samanta@gmail.com)

**Sub: Proposals for funding under IDF-OI-reg.**

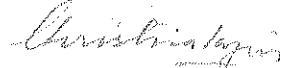
Madam,

I am directed to forward herewith a proposal received from Government of Maharashtra (copy enclosed) for funding through IDF-OI as part of NRI contribution towards India's flagship programme "Swachh Bharat Mission".

In this regard, it is requested to take appropriate action for release of funds to the Government of Maharashtra for implementation of the proposal.

**Yours faithfully**

**Encl: As above**



**(Christina Kujur)**

Under Secretary to the Government of India

Copy to:-

1. Ms. Vani Rao, Joint Secretary, Financial Services Division, Ministry of Overseas Indian Affairs, 913, Akabar Bhawan, Chanakyapuri, New Delhi-110021.
2. Pr. Secretary/Secretary, in-charge of Rural Sanitation, Maharashtra – with reference to the letter no. SBM-2015/C.R. 173/WS-08 dated 24.11.2015 – for any further information regarding the proposal under IDF-OI, please communicate the addressee in this letter.
- 3.

## Government Of Maharashtra

No. SBM- 2015/C.R.173/WS-08  
Water Supply And Sanitation Department,  
7th Floor, G.T. Hospital Building Complex,  
L.T. Marg, Near Crawford Market,  
Mumbai 400001.

Dated - 21 October, 2015.

To,  
Joint Secretary,  
Swachh Bharat Mission (Gramin),  
Ministry Of Drinking Water And Sanitation,  
12 th Floor, Paryavaran Bhavan,  
CGO Complex, Lodhi Road,  
New Delhi-110003

Sub- Engaging Of Overseas Indians In Swachh Bharat Mission (Gramin), reg.  
Ref.- Your Letter No S-18012/38/2015-SBM, dated- 11 th August, 2015.

Sir,

In response to your letter under reference, I am directed to submit a proposal regarding districts of Beed, Nanded and Chandrapur, in prescribed format for financial assistance under " India Development Foundation Of Overseas Indians (IDF-OI" for necessary approval at your end, please.

With regards

Yours sincerely

(Vasant B. Mane)

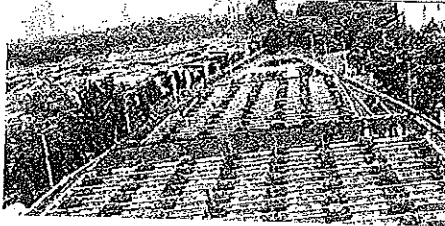
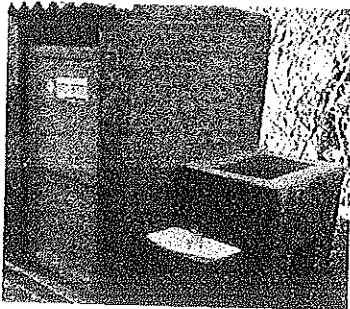
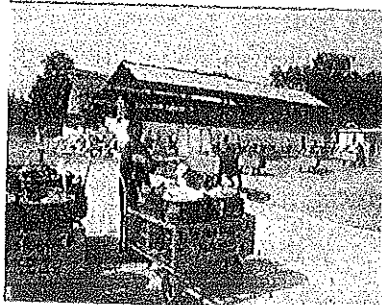
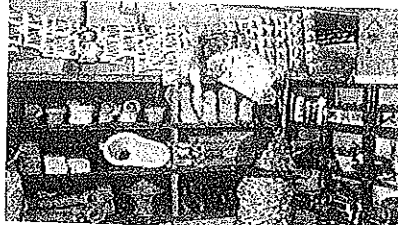
Encl. As above

Under Secretary, Government of Maharashtra

## प्रपत्र

**India Development Foundation of Overseas Indians (IDF-OI)**  
**Project Template for submission of projects by State Government to IDF-OI**

| No | Title  | Information   |  |   |
|----|--|---|--|---|
|    | Districts selected:  | Beed  | Nanded   | Chandrapur  |
| 1  | Project Title  | Bring about an improvement in the general quality of life in the rural areas by accelerating sanitation coverage in rural areas to achieve the vision of Swachh Bharat Mission by 02 <sup>nd</sup> October 2019 with all Gram Panchyats attaining ODF status  |  |   |
| 2  | Aim of the project   | Motivate communities and Panchyat Raj Institutes promoting sustainable sanitation facilities through awareness creation and health education  |  |   |
| 3  | Short justification for the project  | Swachh Bharat Mission (Gramin) is an ambitious project envisaged by Government of India. However, there are inherent deficiencies at all levels both in terms of physical and financial nature. These could not be catered in the existing programme with specific guidelines attached. In order to make the State of Maharashtra completely Open Defecation Free, it is not only important but also unavoidable to address these issues upfront. |  |   |
| 4  | Whether existing or new project  | Extension of existing Swachh Bharat Mission (Gramin) programme  |  |   |
| 5  | Sector   | Sanitation Sector including solid-liquid waste management   |  |   |
| 6  | Implementing agency and NGOs associated                                    | Implementing agency : Water Supply & Sanitation Department (WSSD)<br>NGOs associated: Key Resource Centre (KRCs) empaneled by Water & Sanitation Support Organization (WSSO)  |  |   |
| 7  | Target beneficiary's number and nature (e.g. women, children, tribal etc.) | BPL - SC<br>BPL - ST<br>BPL- Others<br><br>APL - SC<br>APL - ST<br>APL - Small & Marginal Farmers<br>APL - Landless Labourers with Homestead<br>APL - Physically Handicapped<br>APL - Women Headed House Hold<br>APL-Non Incentive Families (APL-Other)   |  | Total BPL: 168467<br><br>Total APL: 458225<br>Grand Total (BPL+APL): 626692 |
| 8  | Target geographic location (village, district etc.)                        | State<br>Districts<br>Blocks<br>Gram Panchayats   | Maharashtra<br>3 Rural<br>42 Rural<br>3174, ODF GPs: 83, Bal: 3091<br>(As on 28/09/2015) |   |
| 9  | Design of project (methodology, intervention etc.)                         | > Understanding Goals, Vision of SBM (G)<br>> Review of current scenario<br>> Identifying gaps with participatory approach<br>> Deciding priorities<br>> Finalizing Institutional Arrangement<br>> Using IDF -OI funds to meet goals<br>> Monitoring and evaluation of the programme at regular intervals<br>> Feedback from the community<br>> Physical & Financial closure  |  |   |

|    |   |   |                               |        |                    |                     |             |                     |
|----|---|---|-------------------------------|--------|--------------------|---------------------|-------------|---------------------|
| 10 | Expected outcomes / benefits proposed                               | Motivate communities and Panchayat Raj Institutes promoting sustainable sanitation facilities through awareness creation and health education   |                               |        |                    |                     |             |                     |
| 11 | Project timeline (Date of commencement and completion)              | Date of commencement : 02/10/2015<br>Date of and completion: 02/10/2019   |                               |        |                    |                     |             |                     |
| 12 | Estimated budget  | No  | Activity                      | Number | Unit Cost (Rs.Lac) | Total Cost (Rs.Lac) | No of Dists | Total Cost (Rs.Lac) |
|    |   | 1   | Capacity Building             | 6      | 5.00               | 30.00               | 3           | 90.00               |
|    |   | 2   | Training                      | 6      | 1.00               | 6.00                | 3           | 18.00               |
|    |   | 3   | Community Toilet              | 664    | 1.80               | 1195.20             | -           | 1195.20             |
|    |   | 4   | Defunct Toilet                | 55202  | 0.12               | 6624.24             | -           | 6624.24             |
|    |   | 5   | Documentation                 | 6      | 1.00               | 6.00                | 3           | 18.00               |
|    |   | 6   | M & L (Fact Sheets)           | 12     | 0.05               | 0.60                | 3           | 1.80                |
|    |   | 7   | R & D                         | 2      | 5.00               | 10.00               | 3           | 30.00               |
|    |   | 8   | Costly Technologies           | 4      | 2.00               | 8.00                | 3           | 24.00               |
|    |   | 9   | Solid Liquid Waste Management | 4      | 20.00              | 80.00               | 3           | 240.00              |
|    |   | Total   |                               |        | 55406              | 7960.04             |             | 8241.24             |
| 13 | Whether the cost includes capital costs as well as maintenance cost | Cost includes capital costs<br>Operation and Maintenance costs to be borne by users   |                               |        |                    |                     |             |                     |
| 14 | Images of proposed project (if any)                                 |     |                               |        |                    |                     |             |                     |