

HR ANALYSIS DASHBOARD

Key Performance Indicators (KPIs) Requirements:

1. Total Number of Employees – Total count of Employees who were working in company
2. Attrition – Number of Employees who leave the company
3. Attrition Rate – Percentage of Employees who leave over the total count.
4. Active Employee – Number of employees who are currently in working
5. Average Age – Average Age of all Employees

Charts

1. Attrition Count by Department
Chart Type: Pie Chart
Segments: R & D, Sales, HR
2. Employee Count by Gender & Age Group
Chart Type: Column Chart
Segment: Male and Female
Metrix: Total Count of Employees
X-axis: Age group (Under 25, 25 – 34, 35 – 44, 45 – 54, Above55)
Y – axis: Metrix Value
3. Job Satisfaction by Job Role
Chart Type: Metrix Chart
Metrix: Total Count of Employees
Segment: Job Role(Healthcare Representative, Human Resources, Laboratory Technician, Manager, Manufacturing Director, Research Director, Research Scientist, Sales Director, sales Executive)
4. Attrition Count by Education Field
Chart Type: Bar Chart
Metrix: Attrition Count
Y – axis: Education Field (Life Sciences, Medical, Marketing, Technical Degree, HR, Other)
5. Attrition Rate by Gender and Age Group
Chart Type: Donut Chart
Metrix: Attrition Count
Segment: Male and Female

HR ANALYSIS DASHBOARD

Human Resources

Life Sciences

Marketing

Medical

Other

Technical Department

Overall Employees

1470

Attrition

237

Attrition Rate

16.12%

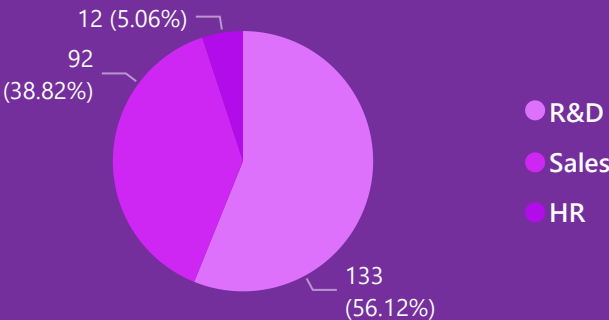
Active Employees

1233

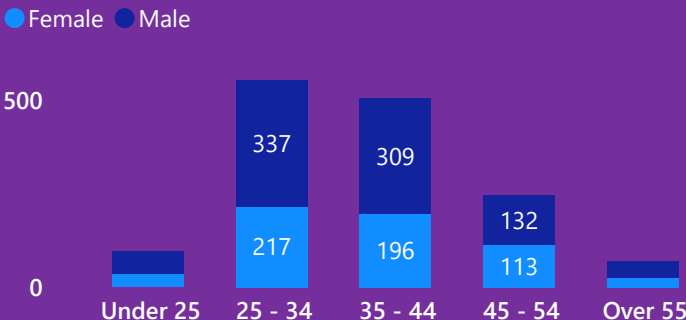
Average Age

37

Attrition count by Department



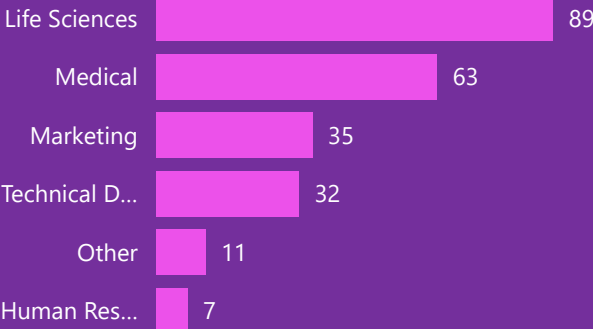
Employee Count by Gender



Job Satisfaction by Job Role

Job Role	1	2	3	4	Total
Healthcare Representative	26	19	43	43	131
Human Resources	10	16	13	13	52
Laboratory Technician	56	48	75	80	259
Manager	21	21	27	33	102
Manufacturing Director	26	32	49	38	145
Research Director	15	16	27	22	80
Total	289	280	442	459	1470

Attrition Count by Education Field



Attrition Rate by Gender and Age Group

