

Independent Verification and Validation Report

General Information

State	Project Name	Program Name	Progress Report Date	POC Name
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Virginia	Reuse	MMIS	11/15/1996	Jim
POC Email	Submitter Name	Submitter Role	Submitter Email	Submitter Phone
-----	-----	-----	-----	-----
jim@123.com	Kevin	Admin	kw2ae@virginia.edu	7038617780

Activity 1 Consult Date	RFP Release Date	IV&V Onboard Date	Next Progress Report Date
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11/15/1996	11/15/1996	11/15/1996	11/15/1996

Executive Summary

GlobaPharm believes that the likelihood of success of BioFuture's primary drug candidate can be improved by investing an additional \$150 million in a larger Phase II trial. The hope is that this investment would raise the success rate in Phase II, meaning that more candidate drugs successfully make it to Phase III and beyond. By how much would the Phase II success rate need to increase in order for this investment to break even?

Project Management Office Status

Total Budget	Earned Value(EV)	Budget Variance(%)	Schedule Variance(%)	Other
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12	54	29	92	12

Life Cycle Status and Schedule

Financial Management (Status: R3)

Target App. Date	Target Dev. Start	Target R1	Target R2	Target Go Live	Target R3
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11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996

Business Relationship Management (Status: R2)

Target App. Date	Target Dev. Start	Target R1	Target R2	Target Go Live	Target R3
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11/15/1996

11/15/1996

11/15/1996

11/15/1996

11/15/1996

11/15/1996

Eligibility & Enrollment (Status: No plans for developement)

Target App. Date	Target Dev. Start	Target R1	Target R2	Target Go Live	Target R3
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11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996

Member Eligibility (Status: Pre-R1)

Target App. Date	Target Dev. Start	Target R1	Target R2	Target Go Live	Target R3
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11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996

Member Enrollment (Status: R2)

Target App. Date	Target Dev. Start	Target R1	Target R2	Target Go Live	Target R3
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11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996	11/15/1996

Risks

23 (ID: 9)

Description: Good workaround. Just some background to explain why this works.
In Excel a cell format overrides a row format overrides a column format

Probability	Impact	Risk Score	Target Resolution Date	Status
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2	32	1	11/15/1996	Good

Recommendations

Recommendation #: s (Date of Recommendation: 12, Resolved?: no)

Recommendation: Good workaround. Just some background to explain why this works. In Excel a cell format overrides a row format overrides a column format

Comments: Good workaround. Just some background to explain why this works. In Excel a cell format overrides a row format overrides a column format