

## Cost Schedule

## Exhibit B

Proposal for the Purchase and Installation of LED Display Systems, Sound Systems and Sports and Event Lighting for the West Virginia University Coliseum and Milan Puskar Stadium.

The following is a breakdown of the proposal, costs should reflect representative proportion of total cost proposed:

<b>Coliseum Technology Systems Base</b>	
Pricing Breakout	
LED Display Systems	\$ _____
Sound System	\$ _____
Sports Lighting Equipment	\$ _____
Sports Lighting Labor	\$ _____
Bond	\$ _____
Insurance	\$ _____
2% B&O	\$ _____
Overhead for Change Orders (expressed as percent)	% _____
Profit for Change Orders (expressed as percent)	% _____
<i>Total Base Bid (numerical)</i>	
<i>Total Base Bid (written)</i>	

All alternates are to be inclusive of insurance, escalation, etc. and expressed as a net add or deduct to the base bid including all costs required to perform the work (taxes are understood to be excluded from these costs).

### 1.01 COLISEUM ALTERNATES

LED Display System 11 63 10.01			
Alternate A	Increase resolution of all center hung displays to 6mm	\$	Add/Deduct
Alternate B	Provide black package modules on center hung main video displays	\$	Add/Deduct
Alternate C	Increase resolution of score and media tables to 6mm	\$	Add/Deduct
Alternate D	Increase size of court level ribbon boards to 32" x 70'	\$	Add/Deduct
Alternate E	Remove animation re-creation requirement	\$	Add/Deduct
Alternate F	Remove network switch requirement	\$	Add/Deduct
Alternate G1	Service Contract for parts and labor for Years 3 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G2	Service Contract for parts and labor for Years 4 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G3	Service Contract for parts and labor for Years 5 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G4	Service Contract for parts and labor for Years 6 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G5	Service Contract for parts and labor for Years 7 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G6	Service Contract for parts and labor for Years 8 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G7	Service Contract for parts and labor for Years 9 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G8	Service Contract for parts and labor for Years 10 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate G9	Provide sum of years 3-10 and indicate if discount is given for selecting all years for the scope of work covered under 11 63 10	\$	Add/Deduct

## Cost Schedule

## Exhibit B

Health Check	Cost to provide annual pre-season "health check" for display systems	\$	Add/Deduct
Alternate H1	Cost to provide annual pre-season "health check" year 3 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H2	Cost to provide annual pre-season "health check" year 4 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H3	Cost to provide annual pre-season "health check" year 5 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H4	Cost to provide annual pre-season "health check" year 6 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H5	Cost to provide annual pre-season "health check" year 7 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H6	Cost to provide annual pre-season "health check" year 8 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H7	Cost to provide annual pre-season "health check" year 9 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate H8	Cost to provide annual pre-season "health check" year 10 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate I	VE, Voluntary Alternates and Savings	\$	Add/Deduct
Alternate I	VE, Voluntary Alternate and Savings	\$	Add/Deduct
Sound System 27 41 16.64			
Alternate F1	Cost to demolish the existing scoreboard and replace with new 25' Wide x 17' 5" High Display	\$	Add/Deduct
Alternate G1	Cost to demolish the existing scoreboard and replace with new 27' Wide x 12' 5" High Display	\$	Add/Deduct
Sports Lighting 26 51 13			

## Cost Schedule

## Exhibit B

Alternate A1	Cost to provide 15% fewer fixtures than base bid - Equipment	\$	Add/Deduct
Alternate A2	Labor cost to install 15% fewer fixtures	\$	Add/Deduct
Event Lighting and Controls 11 62 62			
Alternate A1	Cost to provide interior uplighting of the dome – Equipment	\$	Add/Deduct
Alternate A2	Labor cost to install interior uplighting of the dome	\$	Add/Deduct
Alternate B1	Cost to provide exterior uplighting of the dome – Equipment	\$	Add/Deduct
Alternate B2	Labor cost to install exterior uplighting of the dome	\$	Add/Deduct
Alternate C	Cost to provide intelligent lighting system		

<b>Stadium Technology Systems Base</b>	
Pricing Breakout	
LED Display Systems	\$ _____
Sound System	\$ _____
Bond	\$ _____
Insurance	\$ _____
2% B&O	\$ _____
Overhead for Change Orders (expressed as percent)	% _____
Profit for Change Orders (expressed as percent)	% _____
<i>Total Base Bid (numerical)</i>	
<i>Total Base Bid (written)</i>	

All alternates are to be inclusive of insurance, escalation, etc. and expressed as a net add or deduct to the base bid including all costs required to perform the work (taxes are understood to be excluded from these costs).

#### **1.02 STADIUM ALTERNATES**

LED Display System 11 63 10.02			
Alternate A1	Change base bid Main South LED display resolution to 15mm interleaved pixel technology	\$ _____	Add/Deduct
Alternate A2	Change base bid Main South LED display resolution to 12mm discrete lamp	\$ _____	Add/Deduct
Alternate A3	Change base bid Main South LED display resolution to 13mm interleaved pixel technology	\$ _____	Add/Deduct
Alternate A4	Change base bid Main South LED display resolution to 12mm SMD	\$ _____	Add/Deduct

## Cost Schedule

## Exhibit B

Alternate A5	Change base bid Main South LED display brightness to 9,000 Nit product	\$	Add/Deduct
Alternate B1	Change base bid east and west LED ribbon resolution to 15mm interleaved pixel technology	\$	Add/Deduct
Alternate B2	Change base bid east and west LED ribbon resolution to 13mm interleaved pixel technology	\$	Add/Deduct
Alternate B3	Change length of base bid east and west LED ribbon to 3' x 485' at 16mm	\$	Add/Deduct
Alternate B4	Change length of base bid east and west LED ribbon to 3' x 485' at 15mm interleaved pixel technology	\$	Add/Deduct
Alternate B5	Change length of base bid east and west LED ribbon to 3' x 485' at 13mm interleaved pixel technology	\$	Add/Deduct
Alternate C	Remove animation re-creation requirement	\$	Add/Deduct
Alternate D	Remove network switch requirement	\$	Add/Deduct
Alternate E1	Service Contract for parts and labor for Years 3 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E2	Service Contract for parts and labor for Years 4 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E3	Service Contract for parts and labor for Years 5 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E4	Service Contract for parts and labor for Years 6 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E5	Service Contract for parts and labor for Years 7 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E6	Service Contract for parts and labor for Years 8 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E7	Service Contract for parts and labor for Years 9 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E8	Service Contract for parts and labor for Years 10 for the scope of work covered under 11 63 10	\$	Add/Deduct
Alternate E9	Provide sum of years 3-10 and indicate if discount is given for selecting all years for the scope of work covered under 11 63 10	\$	Add/Deduct

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Alternate F1	Cost to provide annual pre-season “health check” year 3 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F2	Cost to provide annual pre-season “health check” year 4 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F3	Cost to provide annual pre-season “health check” year 5 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F4	Cost to provide annual pre-season “health check” year 6 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F5	Cost to provide annual pre-season “health check” year 7 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F6	Cost to provide annual pre-season “health check” year 8 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F7	Cost to provide annual pre-season “health check” year 9 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate F8	Cost to provide annual pre-season “health check” year 10 for the scope of work covered under 11 63 10.	\$	Add/Deduct
Alternate G	VE, Voluntary Alternates and Savings	\$	Add/Deduct
Alternate G	VE, Voluntary Alternate and Savings	\$	Add/Deduct
Sound System 27 41 16.63			
Alternate A	Remove subwoofer system from base bid	\$	Add/Deduct
Alternate B	Provide single point source sound system in lieu of base bid array system	\$	Add/Deduct

All proposals must include the following properly completed documents; please verify that you have included the following.

- Proposal Form
- Construction schedule adherence statement for Design Build Contractor for the last 3 years.
- Proposed project schedule and manpower loading.

- Identification of key subcontractors and their responsibilities.
- Proposed Project Management Staff and Organization Chart
- Requirements called out in 11 63 10.01 and 11 63 10.02
- Proposed system product information

**1.03 NON-COLLUSION AFFIDAVIT**

The undersigned Offeror or agent, being duly sworn on oath, says that he has not, nor has any other member, representative, or agent of the firm, company, corporation or partnership represented by him entered into any combination, collusion or agreement with any person relative to the price to be paid by anyone at such letting nor to prevent any person from offering nor to induce anyone to refrain from offering, and that this offer is made without reference to any other offer and without any agreement, understanding or combination with any other person in reference to such offering.

He further says that no person or persons, firms, or corporations has, have or will receive directly or indirectly, any rebate, fee, gift, commission or thing of value on account of such sale.

**OATH AND AFFIRMATION**

I \_\_\_\_\_, an officer of the Company, with the duly prescribed signing rights, hereby affirm under the penalties of perjury, that the foregoing facts and information are true and correct to the best of my knowledge and belief.

Dated at \_\_\_\_\_ this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

By: \_\_\_\_\_  
(Name of Organization)  
\_\_\_\_\_  
(Signature)  
\_\_\_\_\_  
(Title of Person Signing)

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_

On this \_\_\_\_\_ day of \_\_\_\_\_, 2019, \_\_\_\_\_ personally appeared before me, \_\_\_\_\_, who, being by me duly sworn, did say that he/she is duly authorized to execute, acknowledge and deliver the foregoing instrument in the name of and for and on behalf of \_\_\_\_\_, and acknowledged that he/she did in the name of \_\_\_\_\_, execute and acknowledge said instrument for the uses and purposed set forth therein.

(seal)

Notary Public

My commission expires: \_\_\_\_\_

Printed Signature \_\_\_\_\_  
County of Residence: \_\_\_\_\_

END OF PROPOSAL FORM