|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | 2015-16 |  |  | 2016-17 |  |  | 2017-18 |  |
|  |  |  |  |  |  |  |  |  |  |
| Tax head | Original budget | Provisional collection | Achievement of target % | Original budget | Provisional collection | Achievement of target % | Original budget | Provisional collection | Achievement of target % |
| **FBR Taxes** | **3103.7** | **3112.0** | **100.3** | **3621.0** | **3361.0** | **92.8** | **4013.0** | **3842.1** | **95.7** |
| Direct tax | 1347.9 | 1191.6 | 88.4 | 1558.0 | 1343.2 | 86.2 | 1594.9 | 1536.6 | 96.3 |
| Sale tax | 1250.3 | 1323.7 | 105.9 | 1437.0 | 1323.3 | 92.1 | 1605.2 | 1491.3 | 92.9 |
| Federal duty | 206.4 | 190.6 | 92.3 | 213.0 | 198.6 | 93.2 | 231.5 | 205.9 | 88.9 |
| Custom duty | 299.8 | 406.2 | 135.8 | 413.0 | 496.0 | 120.1 | 581.4 | 608.3 | 104.6 |
| **Other tax** | **314.5** | **256.8** | **84.3** | **3355.1** | **286.4** | **85.5** | **317.5** | **223.4** | **70.4** |
| **Federal tax revenue** | **3418.2** | **3377.1** | **98.8** | **3956.1** | **3647.5** | **92.2** | **4330.5** | **4065.8** | **93.9** |
| **Provincial tax revenue** | **254** | **283.3** | **111.5** | **349.9** | **321.7** | **92** | **581.5** | **401.4** | **69.0** |
| **Total tax revenue** | **3672.2** | **3660.4** | **99.7** | **4306.0** | **3969.2** | **92.2** | **4912.0** | **446702** | **90.9** |