**TENTATIVE WORKPLAN FOR THE COMPLETION OF THE PENDING TASKS AS SUGESTED BY THE DEMONSTRATION TEAM ON THE**

**UASIN GISHU COUNTY REVENUE COLLECTION PROJECT**

**By**

**Cosmas K. Ngeno**

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| Item No | Item Description | Action By | Delivery Date |
| **1** | **Uploading the data from LAIFOMS** | | |
|  | 1. Rates data from the property tables 2. Housing data (houses and current balances) 3. Stalls (stall names and current balances) 4. SBP 5. County 96 replace with county code 27 6. Consolidate the two databases | Mike Andanje | 19/03/2015 |
| 2 | **Improving on the look and feel of the portal** | | |
|  | 1. Landing page 2. Roles – housing admin should not see rates 3. Icons of the services should be small to avoid scrolling | Cosmas/Kariuki | 19/03/2015  20/03/2015  20/03/2015 |
| 3 | **POS integration** | | |
|  | * 1. Register users   2. Register roles      1. Revenue collectors use POS      2. Enforcement use android      3. Inspectors use android      4. Revenue supervisors – in charge of zones see reports of their zones      5. Ward administrators – in charge of wards revenue see reports of their wards   3. Register markets based on the following hierarchy      1. Sub county      2. Ward      3. Revenue zone      4. Unit/market – all revenue collectors are mapped to market   4. Register a service based on whether it’s a parent service with child services      1. Parent service eg hospital         1. Child service eg lab, drugs, consultatiuon fee   5. Register devices      1. Based on serial number      2. Can issue devices      3. Can return device      4. Can disable device   6. Reports      1. Transaction reports | Cosmas  (Given that this is just the completion of the enabling interfaces for the activities.) | 20/03/2015 |
| 4 | **KCB Integration** | | |
|  | KCB and the County's Mpesa IPN   * 1. Will be advised by the county | Rop/Michika |  |
| 5 | Chart of accounts of all the services | Mike Andanje | 20/03/2015 |
| 6 | **Back End** | | |
|  | Capturing all the requested changes  On SBP   * Renew SBP from existing data not functioning * Add a field to capture sub county, ward, Zone * Add a field to capture road of the business location/land mark feature * Add label ID/Passport   Housing   * Restore the application form * Add field ID of applicant * Add field tenancy form * Add ability for people to change/swap houses there is a form   Stalls   * Under department of trade * Same form/process/work flow as housing * Data of stalls * Add ability for people to change/swap stalls there is a form | Cosmas/Kariuki  Kariuki  Kariuki/Mike  Mike Andanje | 23/03/2015 |
| 7 | Reports | Mike Andanje |  |
| 8 | Back end   * Part for entering departments, services and price * Back end for entering stalls & houses, types, price | Cosmas | 20/03/2015 |

**REMARKS**:

As of today this is what has been accomplished on the front end:

*SBP*

* Added a field to capture sub county, ward, Zone
* Added a field to capture road of the business location/land mark feature
* Added label ID/Passport

*Housing*

* Restored the application form
* Added field ID of applicant
* Added field tenancy form
* Added ability for people to change/swap houses there is a form

*Signages*

* Added some missing fields

***What’s Left:***

* Renew SBP from existing data not functioning
* Everything under stalls
* Improving on the look and feel of the portal

The remaining items will be completed tommorrow