

***Technical and Financial Proposal
Project :***

*DOCUMENT REFERENCE :
Devis1745483857497  
Edition :
null*

***ABSTRACT***

|  |
| --- |
| This document is a .... for the project "workpilot" during the period "2025-04-24". It covers ....". |

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***Distribution (P : PARTIAL ; C : COMPLETE)***

|  |  |  |  |
| --- | --- | --- | --- |
| Name | Function | P | C |

***Visas***

|  |  |  |  |
| --- | --- | --- | --- |
| Action | Name | Date | Visa |

|  |  |  |
| --- | --- | --- |
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***Proposal Summary***

|  |  |
| --- | --- |
| Summary |  |
| Customer | semi |
| Project | workpilot |
| Project Type | workpilot |
| Proposal validity | - |
| Estimated workload | 195 Man/day |
| Possible start date | 2025-05-01 |
| Estimated end date | 2025-08-01 |
| TELNET Contact |  |
| Technical & Project Management Aspects |  |
| Organisational Aspect |  |
| Commercial Aspect |  |
| Quality Aspect |  |

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***Summary***

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# ***1 History***

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# ***2 Reference and applicable Documents***

## *2.1 Applicable documents*

|  |  |  |
| --- | --- | --- |
| Title | Reference | Version |
| A01 |  |  |
| A02 |  |  |

## *2.2 Reference documents*

|  |  |  |
| --- | --- | --- |
| Title | Reference | Version |
|  |  |  |
|  |  |  |

|  |  |  |
| --- | --- | --- |
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# ***3 INTRODUCTION***

## *3.1 TELNET Presentation*

## *3.2 Project Scope*

In the scope of this project, Telnet will provide, during all the defined project period:

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|  |  |  |
| --- | --- | --- |
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# ***4 TECHNICAL PROPOSAL***

## *4.1 Workload Estimation*

### *4.1.1 Workload*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Period | Estimated workload per Resource (Man/day) | Public Holidays | Number of Resources | Total Estimated Workload |
| MAY 2025 | 21 | 1 | 3 | 63 |
| JUN 2025 | 21 | 0 | 3 | 63 |
| JUL 2025 | 22 | 1 | 3 | 66 |
| AUG 2025 | 1 | 0 | 3 | 3 |

|  |  |  |
| --- | --- | --- |
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# ***5 FINANCIAL PROPOSAL***

## *5.1 Details*

|  |  |  |  |
| --- | --- | --- | --- |
| Position | Workload | Daily Cost | Total Cost |
| INTERMEDIAIRE (2) | 130 | 350.00 | 45500.00 |
| JUNIOR (1) | 65 | 200.00 | 13000.00 |

## *5.3 Invoicing*

|  |  |  |
| --- | --- | --- |
| Description | Date | Amount |
| mai 2025 | 2025-05-31 | 14625.00 |
| juin 2025 | 2025-06-30 | 14625.00 |
| juil 2025 | 2025-07-31 | 14625.00 |
| août 2025 | 2025-08-31 | 14625.00 |