

Category

Ship Mode

☐ Economy Plus

☐ Immediate

☐ Priority

Timeline

Order Date

1/1/2017

12/31/2020

Cost

0.6M

Sum of Cost

Sales

1.3M

Sum of Sales

Profit

0.6M

Sum of Profit

Cost Volume Profit (CVP) Analysis

Prepared by

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with Microsoft Power BI

Impact Analysis

Effect Size (Sales on Profit)

Key influencers

Top segments

What influences Profit to

Increase

 ?

When...

....the average of Profit increases by

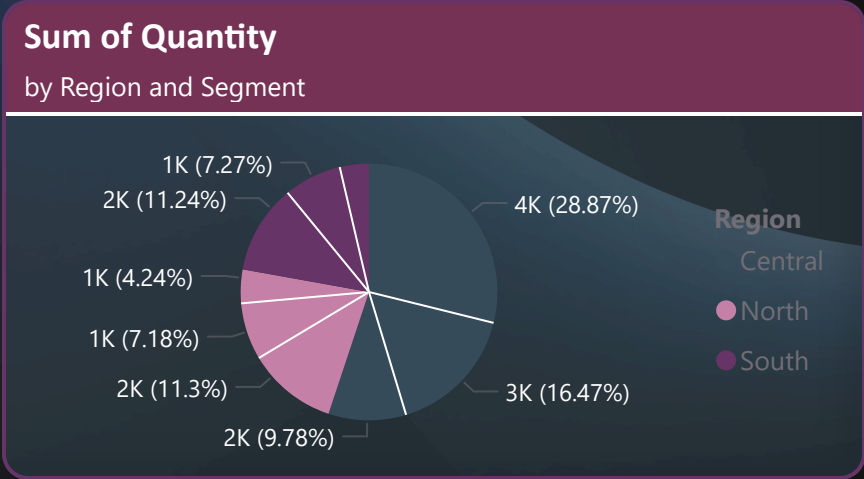
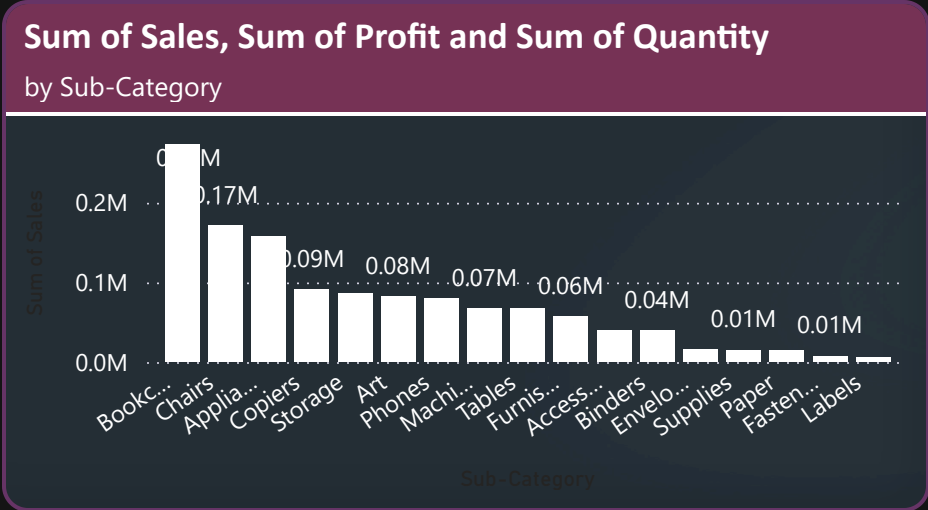
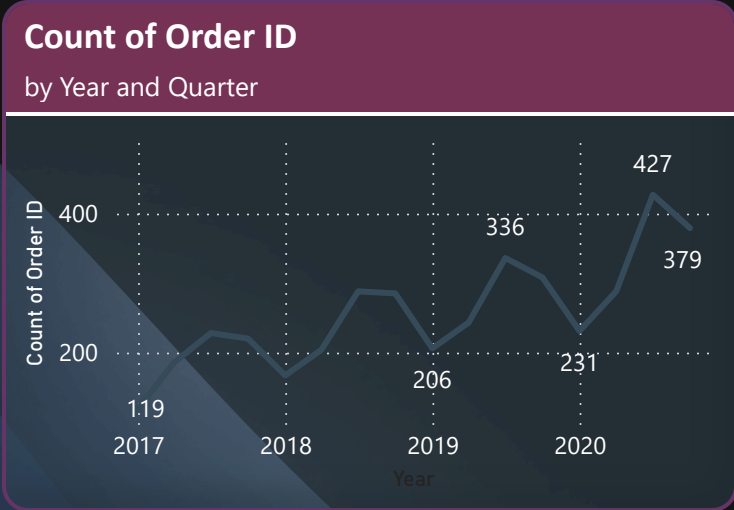
Sum of Sales goes up 511.42

238.4

Sort by:

Impact

 Count



Customer Database

Cost - Sales - Profit

Customer Name	Sum of Sales	Sum of Cost	Sum of Profit
Aaron Bootman	1635	818	
Aaron Cunningham	820	150	
Aaron Davey	1862	1119	
Aaron Macrossan	81	56	
Abbie Perry	619	128	
Total	1267564	640597	

