

Muhammad Hanif Abid

Professional Résumé

Date of Birth: 06 - Oct. - 1980 **Age:** 42 **Years**
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Objective: To apply knowledge and skills in a professional environment towards optimum utilization of corporate resources for organizational as well as personal development

Professional Career Summary

Professional Certification ACMA (A-6234)
SAP-S4/HANA FI CERTIFICATION

Education	B. Com		
Work experience	Duration	Designation	Organization
	Jan, 22 to Date	FICO LEAD	Master Tiles and Ceramic Industries.
	Dec, 18 to Jan, 22	AGM Accounts & ERP	Qarshi Industries (Pvt). Ltd.
	March, 11 to Dec, 18	DM Accounts	Roshan Packages Ltd.
	April 08 to March 11	Accounts Officer	Kohinoor Mills Ltd. (Apparel Division)
	Dec,07 to April, 08	Accountant	Kohinoor Mills Ltd. (Dyeing Division)

Organization **Master Tiles and Ceramic Industries.**
Organization Type Manufacturing
Designation FICO LEAD (SAP Financial & Controlling)
Reporting GM IT
Tenure Jan, 2022 to Date

- Responsibilities**
- FI/CO Leading Role for the organization.
 - Experience with gathering requirements, FICO Configuration, testing, training and supporting the project go-live and maintenance.
 - Design and deploy custom reports, interface, enhancement and forms in SAP.
 - Involved in end-to-end phases of SAP implementation projects, played client facing roles and managed client workshops.
 - Implementation of Funds Management for Planning and Budget control.
 - Controls development to restrict users up to assigned responsibilities.
 - Power user and End user training to use SAP functionalities efficiently.
 - Financial reports development in FI module.
 - Configuration of Costing and profitability reports (CO-PA) and post Go Live support in SAP.
 - Configuration of costing structure, Material Ledger/ Actual costing.
 - Coordination with Finance and Accounts to meet their requirements and to resolve ongoing issues.
 - GL accounts mapping for automatic account determination.
 - Dash Board development by using Power Business Intelligence (BI)
 - Strategic adviser for future planning and technology road maps helping organizations to be effective respondents to global changes and challenges in

business needs.

Organization

Qarshi Industries Pvt. Ltd.

Organization Type

Manufacturing

Designation

AGM Accounts & ERP

Reporting

Chief Financial Officer.

Tenure

Dec,2018 to Jan, 2022

Responsibilities

- Result driven FCMA with strong Ethics, loyalty, integrity and passion to make sustainable improvement in efficiency, productivity and cost performance.
- 7+ years of experience in working with SAP FICO in General ledger, Accounts payable, Accounts receivable, financial accounting, Fixed asset accounting and Fund Management.
- Monitoring FICO module, Post Go-Live support for all modules, business process analysis.
- Experience in leading SAP Implementation, Financial reports development and expert in using Power business intelligence (BI).
- Configuration Profitability analysis (CO-PA), management reporting including periodic performance review, variance analysis and cost control activities.
- Configuration of Material Ledger / Actual Costing.
- Design and deploy customized report, interface and enhancement in SAP.
- Effective use of SAP functions, control development, automation finance processes.
- Cost Center Planning, Cost estimate run, distribution cycle analysis, Material Ledger/Actual costing.
- Monthly Variance analysis reports (Raw Material Consumption variance, Price variance, Activity cost variance).
- Tax reports development and reconciliation with actual payment including all categories of Taxes (Federal Income Tax, Provincial Sales Tax).
- Coordination and analysis of Quality expenses in QC module (Quantity and rate variances).
- Coordination with HR team, Payroll management and reports development (Salary, Allowances, P. Fund, EOBI and final settlement) in HCM module.
- Initiatives for cost saving projects, feasibility reports for mechanization, automation and production efficiency.
- Analysis and monitoring maintenance order, down time analysis in PM module and order settlement.
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Work Experience

Organization

Roshan Packages Ltd

Organization Type

Manufacturing

Designation

Deputy Manager Accounts

Reporting

Manager Accounts and Budgeting.

Responsibilities

- I have played a major role in the implementation of **SAP B1**, participated in creation of item master, Bill of material, Cost Centre, Profit Centre, GL Determination, P & L Account and Balance Sheet.
- Preparation of financial reports including, Monthly, Quarterly and Annual profit and loss statement and balance sheets for accurate and timely reports to management.
- Job, Customer, Month and Invoice Wise Job Order Costing for profit and loss analysis (Standard Vs Actual).
- Break even analysis report for management.
- Preparation of Annual budget (Month wise) for all units of company and monitoring on monthly basis to ensure that business processes are in conformity of assigned budget.
- Coordinating with management team for business plans and monitoring
- Preparation of pre costing report for new opportunity of business in the market, involving per unit sale rate, Package and bundle offers and various schematics etc.
- Co-ordinate with manager operation and manager sale in revising customer price.
- Continuous monitoring of the ongoing functions of Production department.
- Working with external Auditor during audit to ensure all cooperation of accounts staff and compliance with all qualified requests.
- Raw Material consumption analysis Item wise comparison report, unit cost variance analysis, volume variance analysis (Standard Vs Actual).
- Daily Business Activity Report covering all areas of performance, including overall Equipment efficiency, Overall Manpower efficiency.
- Keeping historical sales and purchase record for unit price, unit cost comparison report for trend analysis and periodic performance report.
- System development for effective and efficient operations to get maximum operational output and value chain analysis.
- Continuous monitoring of company's General Ledger in order to ensure all transactions are properly recorded.
- Analyzing business processes and cross modular integration in SAP for suggesting improvements for effective internal controls.
- Continuous monitoring of cost centers and internal postings for effective cost control.
- Daily production order analysis for ensuring accurate raw material consumption and other resources (like production time) consumption.
- General store consumption verification and analysis and monitoring it to keep it within acceptable limit.
- Physical stock valuation at the end of month for monthly accounts
- Monthly performance evaluation and comparison report with previous month.
- Waste calculation and analysis (Standard Vs. Actual)
- Working on any special assignment and periodic reports as per management demand.

Organization	Kohinoor Mills Ltd. (Apparel Division)
Organization Type	Manufacturing
Designation	Accounts Officer
Reporting	Deputy Manager Accounts.
Tenure	April,2008 to March 2011

Responsibilities

- Monitor and report daily production and find out efficiency variance
- Transaction for sale invoices in A.R. Module and debtor ledger reconciliation.
- Preparation of fabric consumption report and percentage of efficiency. (Standard Vs Actual)
- Preparation of piece rate wages and find out variation from cost bulletin
- Job, Customer, Month and Invoice Wise Job Order Costing for profit and loss analysis (Standard Vs Actual).
- Entering and monitoring cash receipts in A.R. Module.
- Maintain shipment status and shipping expenses for each job
- Monitor Monthly overtime to keep it within acceptable limit.
- Physical stock valuation at the end of month for monthly accounts
- Monthly performance evaluation report for management.

Organization	Kohinoor Mills Limited (Dyeing Division)
Organization Type	Manufacturing
Designation	Accountant
Reporting	Manager Accounts
Tenure	Dec,2007 to April 2008

Responsibilities

- Monitor receivable statement and enter sales transaction in oracles
- Working for Rebate receivable
- Booking adjustment journal voucher & rebate receivable voucher in oracle
- Reconciliation of rebate receivable.

Achievements

- Successful implementation of SAP S/4 HANA in Qarshi Industries Pvt. Ltd
- Successful implementation of SAP B1 in Roshan Packages Ltd
- Development of Job Order Costing in SAP.

Professional Certification & Academic Education

Sr.	Certification / Degree	Institution / University	Specialization / Major	Passing Year
1	ACMA	ICMAP	Cost Accounting.	2014
2	B. Com	University of Punjab Lahore.	Commerce.	2001
3	F.Sc.	Board of intermediate and secondary education Lahore.	Science	1999

Computer Skills and Other Abilities

Sr.	Skills & Abilities	Proficiency Level	Last Used / Practiced
1	Excel	Excellent	Currently Using
2	Access	Good	
3	Word	Excellent	Currently Using
4	SAP	Excellent	Currently Using
5	Microsoft Dynamic GP	Excellent	
6	Financial Oracle	Good	
7	Peach Tree Accounting	Good	

Social Membership & Co-curricular / Leisure Activities

- Sr. Description of Activities.
- 1 Reading Management Books.
 - 2 Reading Islamic Books.

Personal Information

Father’s Name : Muhammad Aqil
Marital Status : Married
CNIC No. : 35202-2782095-7
Religion : Islam
Language : English, Urdu, Punjabi
Competency :

Reference.

Will be furnished if required.