



## **Kaman Singh. B- SAP EPM/ SAC CONSULTANT**

*Having 10+ years of Experience in Implementations/Support Projects of experience configuring BPC for Planning*



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### **Profile Summary**

- Having around 10 years with Implementations/Support Projects of experience configuring BPC for Planning and Consolidation.
- Experience in SAP BPC 10.1 version on HANA, SAP BPC 10.0 NW and BPC 7.5 NW Versions.
- Involved in BPC 7.5 implementations and support projects with 2 full cycle implementations.
- Certified in SAP Analytics Cloud C\_SAC\_2202
- Knowledge in sac analytics and planning process.
- Experience in BPC 10.1 configuring Environment, Models, Web Reports, Input Forms, EPM Add-in, Consolidation Monitor, Ownership Manager, Intercompany elimination, Workspace, New Reporting Functions, Process Monitor, Activity Monitors, BI Info
- Extensive experience on SAP BPC Office- Excel creating Reports and Input Schedules.
- Create Environment, configure Dimensions and loading members, creation of new Models, using Data Manager, maintenance of Conversion/Transformation files, create Input Schedules, working with Dynamic Report templates (including EPM), EPM functions, Logic scripts, set up Security, Work Status, Business Process Flows.
- Creating and Modifying the Flat and Hierarchical dimensions. Maintaining Dimension Members and its Properties such as Formula, Owner, Reviewer...etc.
- Created Reports by using EPM Add-in Report Builder, Drag and Drop Reporting and dynamic template. Extensively worked on modifying the Reports and input schedules using formatting sheet options in EPM
- Extensively worked on Security, Work Status.
- Extensive experience on SAP BPC Architecture, Data Modeling, Data Manager Packages, Script Logic, Dynamic Reports and Input Templates.
- Key Strengths: Highly focused and goal oriented with dynamic leadership and team-building abilities. Energetic and Creative with special talent for troubleshooting and resolving complex technical problems. Excellent organizational and analytical skills. Proven leadership qualities with excellent communication skills and very strong negotiation skills.



### **Education**

- B. Tech from Vinayaka Mission University, Sale



### **Technical Skills**

- SAP BPC NW 7.5,10.0,10.1 on HAN
- EPM Add-in, MS- Excel, BPC For Excel, BPC WEB, BPC For Word and BPC For PowerPoint
- Operating Systems Windows NT/XP.
- Applications MS Word, MS Excel, MS Power Point etc.
- Planning and Consolidation SAP BPC 10.1NW
- Languages C, C++

## Experience Summary

### Clients and Project details

Duration: February 2016 to Till Date

Organization: Almarai

Role: SAP Senior IT Specialist

- Liaised across T&L, HR, Finance, Marketing, Operations, Procurement and other business units to define scope for reporting and analytics of integrated business planning solution.
- Lead analysis and design sessions/meetings/conference with stakeholders to discuss business requirements.
- Developed financial planning/forecasting models, collected and aggregated forecast data, evaluated forecast results, reported and presented monthly/annual plans and forecasts to management.
- Developed Proof of concept for new projects (Product profitability analysis, Divisional rolling forecast and Weekly flash projections) and worked very closely with business stake holders to define and document the requirements.
- Involved in full life cycle efforts to design, analysis, technical specification, implementation, UAT, Go-Live and deployment of BPC 7.5 to BPC 10.1 migration project.
- Worked with business users to assist in the analysis and design of BPC 7.5/10.0/10.1 reports to meet the business needs.
- Prepared monthly reporting packages (Income Statement, Balance Sheet and Cash Flow) for Management and Corporate stakeholders with detailed reports to find variances against forecast, budget and prior year.
- Responsible for maintenance, administration and development of SAP BPC system used for planning and consolidation.
- Executed/Improved fully own month-end process in BPC from data loads reporting to achieve faster closing of month.
- Design journal templates and post journals for various consolidation adjustments, intercompany and other adjustments.
- Develop new hierarchies, script logic, allocations, currency conversion logics and other consolidation logics.
- Worked closely with users to track key performance indicators and provide analysis to support business decisions.
- Supported in the preparation of the annual 5-year plan and budget.
- Written functional specs for complex logics, BADI and worked with development team to ramp up the developments and include debug.
- Managed junior team members to support daily repetitive business tasks.
- Performed Admin task for BPC such as backup, restore, applying notes, backend dimension maintenance.
- Designed and developed BPC solutions for Weekly Flash, Rolling Forecast and Profit center, Cost center-based planning.
- Managed user's system access, system performance, production support issues, resolved user/system issues and applied preventative measures, participated in audits.
- Provide support to users for IT related issues such as EPM add-in installation and configuration.

Duration: April 2014 to October 2015

Organization: Accenture

Role: SAP EPM Consultant

- Weekly status reporting to Accenture Lead on incidents, work requests.
- Involved in BPC system build on environment, models and dimensions, script logic creations,
- Have involved in Cost Planning, CAPEX and HR Planning.
- Involved in sandbox for 10.1 testing like packages, Matrix security testing, Template testing
- Importing Master and Transaction data via Data Manager Packages using flat files and BW info-cubes, info objects. Automated these packages and experience in creating complex transformation and conversion files.
- Monitor system performance and work with Basis team in case if any issues.
- Worked on transferring data from one application to another like Capital to Finance, Finance to FIN\_ARCHIVE using destination app functionality
- Creating EPM10 reports and input schedules as per requirements given by business users.
- Implementing work status and using it for month end and open process
- To carry out month close and open activities which includes but not limited to locking and unlocking users to forecast, load actuals for closed month, open next 18 months for forecast, currency conversion for actuals and forecast, data archiving
- Automated reconciliation of data between BW staging cube and BPC application on each delta load, email broadcast on results to key stakeholders
- Post production support on user logged issues and resolving them within agreed SLA.

Duration: May 2013 to March 2014

Organization: ServiceNow

Role: BPC NW Consultant

- Experience implementing BPC for HR planning and Integrated Planning Model (IFP) at Service Now.
- Maintaining Dimensions, properties, Members, Hierarchies, etc.
- Extracted Actual HR data from Workday system to BW and to BPC
- Configured Script Logic, set up Business Rules, and created Data Manager Packages.
- Script logics for Calculating Ending Headcount, Net Transfers, Average Salary, Salary Increments, Bonus, and Payroll Tax Calculations.
- Set up Currency translation logic and Business Rules to USD from local currency.
- Created several Reports in HR planning model like HR Movements Report, Average Wages Report (Salary, Bonus and Payroll Taxes), Transfers Report, GL Report (HR Expenses)
- Created logic to move data from HR model to IFP Model.
- Created several reports in IFP Model like Comparative Balance Sheet, Consolidating Balance Sheet, and Income Statement, Expenses by Department Report, Subscription and Professional Services Report, G&A, R&D and Sales and Marketing Expenses Reports.
- Configured Work status and Business Process Flows.
- Implemented the EPM Copy Range function for formatting the data range part
- Created several Input forms for planning New Hires and Terminations, Known Terminations, Known transfers, Global HR Assumptions, etc.
- Worked on various EPM functions like EPM Dimension Override, EPM Context Number, EPM Member Offset EPM Member Property, EPM Retrieve Data, EPM Save Data, etc. in building the Reports