Planning Team

Assosa University (ASU)

Ten years plan

Five years plan

The plan is prepared based on BSC: Four different perspectives and sixteen goals

Preparation process

Forming teams

Scenario planning

SWOT analysis

Revising what was during the onset

Budget performance: Capital and recurrent budget

Major challenges

* Shortage of qualified teachers: Hunting best students who are already graduated from this university
* Capital budget

ASU is now steadily improving its performance

Opportunities:

* The great renaissance Dam
* Rich in indigenous knowledge
* Rich in agriculture and mining

Planning process:

Forming different committee such as

* Streeting committee
* Planning team
* Board
* MOSHE
* Stakeholders (MOSHE, MOFEC (releasing budget and evaluate the performance), Revenue minister, Tele, Electric, Hospital, security department, etc. –by MoU, Meeting – Procurement agency

Resource mobilization

* Intends to establish enterprises
* Strengthening internal revenue practices

Challenges on Budget Utilization

* Problems related to contractors (totally 1B birr was returned)
* Unable to recruited expatriates as a result we often back budget for the government

N.B. Resources are there but the problem is its management