

Cost Estimate

Project Name: Revamping of University Of Wollongong room booking system

Date: 101022

Note: Enter your WBS, hours, labor rates, etc. Add/delete rows and columns as needed and check all formulas (bolded below).

	Internal	\$/wk	Internal	Total	Non-labor \$	Total Cost
WBS Categories	Labor		\$ Total	Labor		
1 Planning stage						
1.1 Pay office rental				1	\$6,000.00	\$6,000.00
1.2 Meeting 1	6	\$50.00	\$300.00			\$300.00
1.3 Fill up Kick Off Meeting Agenda	1	\$50.00	\$50.00			\$50.00
1.4 Prepare Project charter	6	\$50.00	\$300.00			\$300.00
1.5 Prepare Cost Estimate	1	\$50.00	\$50.00			\$50.00
1.6 Prepare Scope Statement	1	\$50.00	\$50.00			\$50.00
1.7 Prepare HR plan	1	\$50.00	\$50.00			\$50.00
1.8 Prepare organisational chart	1	\$50.00	\$50.00			\$50.00
1.9 Prepare Team Contract	1	\$50.00	\$50.00			\$50.00
1.10 Send project charter to CIO	1	\$50.00	\$50.00			\$50.00
1.11 Planning Completed						\$0.00
2 Analysis Stage						\$0.00
2.1 Approach and Interview CIO						\$0.00
2.2 Meeting 2	6	\$50.00	\$300.00			\$300.00
2.3 Fill up Meeting Agenda for Meeting 2	1	\$50.00	\$50.00			\$50.00
2.4 Fill up Project Milestone Report	1	\$50.00	\$50.00			\$50.00
2.5 Gather requirements and fill up Requirements Traceability Matrix	1	\$50.00	\$50.00			\$50.00
2.6 Prepare MS Projects timeline	1	\$50.00	\$50.00			\$50.00
2.7 Prepare Cost Management Plan	1	\$50.00	\$50.00			\$50.00
2.8 Prepare Risk Management Plan	1	\$50.00	\$50.00			\$50.00
2.9 Analysis completed						\$0.00
3 Design Stage						\$0.00
3.1 Design back end (Pseudocode and flowchart)	2	\$1,200.00	\$2,400.00			\$2,400.00
3.2 Design front end (Wireframing)	2	\$1,200.00	\$2,400.00			\$2,400.00
3.3 Design completed						\$0.00
4 Development Stage						\$0.00
4.1 Fill up Project Milestone Report	1	\$50.00	\$50.00			\$50.00
4.2 Program back end	2	\$1,500.00	\$3,000.00			\$3,000.00
4.3 Program front end	2	\$1,500.00	\$3,000.00			\$3,000.00
4.4 Fill up Project Milestone Report						\$0.00
4.5 Program completed						\$0.00

5 Testing Stage						\$0.00
5.1 Discuss Testing plan	2	\$100.00	\$200.00			\$200.00
5.2 Write up Testing case	2	\$100.00	\$200.00			\$200.00
5.3 Run Test cases	2	\$100.00	\$200.00			\$200.00
5.4 Fill in Test report	2	\$100.00	\$200.00			\$200.00
5.5 Testing completed						\$0.00
6 Preparation Stage						\$0.00
6.1 Fill up Project Milestone Report	1	\$100.00	\$100.00			\$100.00
6.2 Prepare video	2	\$1,500.00	\$3,000.00			\$3,000.00
6.3 Meeting 3	6	\$50.00	\$300.00			\$300.00
6.4 Fill up Meeting Agenda for Meeting 3	1	\$50.00	\$50.00			\$50.00
6.5 Complete Team and personal Lesson Learnt Report	6	\$50.00	\$300.00			\$300.00
6.6 Fill up Project Milestone Report	1	\$50.00	\$50.00			\$50.00
6.7 Final look-through	6	\$100.00	\$600.00			\$600.00
6.8 Submission						\$0.00
7 Fill in Progress Report						\$0.00
7.1 Fill in Progress Report 1	1	\$80.00	\$80.00			\$80.00
7.2 Fill in Progress Report 2	1	\$80.00	\$80.00			\$80.00
7.3 Fill in Progress Report 3	1	\$80.00	\$80.00			\$80.00
7.4 Fill in Progress Report 4	1	\$80.00	\$80.00			\$80.00
7.5 Fill in Progress Report 5	1	\$80.00	\$80.00			\$80.00
7.6 Fill in Progress Report 6	1	\$80.00	\$80.00			\$80.00
8 Fill in Risk Register						\$0.00
8.1 Fill in Risk Register 1	1	\$100.00	\$100.00			\$100.00
8.2 Fill in Risk Register 2	1	\$100.00	\$100.00			\$100.00
8.3 Fill in Risk Register 3	1	\$100.00	\$100.00			\$100.00
8.4 Fill in Risk Register 4	1	\$100.00	\$100.00			\$100.00
8.5 Fill in Risk Register 5	1	\$100.00	\$100.00			\$100.00
9 Update Cost Baseline						\$0.00
9.1 Update Cost Baseline 1	1	\$100.00	\$100.00			\$100.00
9.2 Update Cost Baseline 2	1	\$100.00	\$100.00			\$100.00
9.3 Update Cost Baseline 3	1	\$100.00	\$100.00			\$100.00
9.4 Update Cost Baseline 4	1	\$100.00	\$100.00			\$100.00
9.5 Update Cost Baseline 5	1	\$100.00	\$100.00			\$100.00
		\$10,030.00	\$19,080.00		\$6,000.00	\$25,080.00