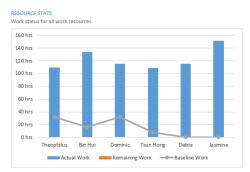
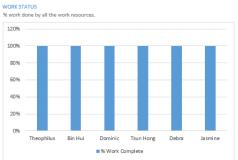
## 1. Resource Overview





#### RESOURCE STATUS

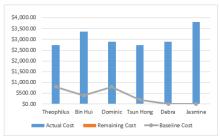
Name		Finish	Remaining Work
Theophilus	Mon 10/10/22	Wed 16/11/22	0 hrs
Bin Hui	Mon 10/10/22	Wed 16/11/22	0 hrs
Dominic	Mon 10/10/22	Wed 16/11/22	0 hrs
Tsun Hong	Mon 10/10/22	Wed 16/11/22	0 hrs
Debra	Mon 10/10/22	Wed 16/11/22	0 hrs
Jasmine	Mon 10/10/22	Wed 16/11/22	0 hrs

## 2. Resource Cost Overview

# **RESOURCE COST OVERVIEW**

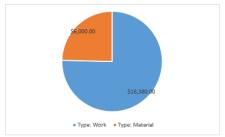
COST STATUS

Cost status for work resources.





How costs are spread out amongst different resource types.



COST DETAILS
Cost details for all work resources.

Name			
Theophilus	109.6 hrs	\$2,740.00	\$1,000.00/wk
Bin Hui	134.2 hrs	\$3,355.00	\$1,000.00/wk
Dominic	115.2 hrs	\$2,880.00	\$1,000.00/wk
Tsun Hong	109.2 hrs	\$2,730.00	\$1,000.00/wk
Debra	115.2 hrs	\$2,880.00	\$1,000.00/wk
Jasmine	151.8 hrs	\$3,795.00	\$1,000.00/wk

## 3. Cash-Flow

**CASH FLOW** 



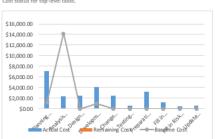
Name	Remaining Cost	Actual Cost		ACWP	BCWP	BCWS
Planning Stage	\$0.00	\$7,120.00	\$7,120.00	\$7,120.00	\$1,000.00	\$1,200.00
Analysis Stage	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$14,000.00	\$14,200.00
Design Stage	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00
Development Stage	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$0.00	\$0.00
Change Request	\$0.00	\$2,440.00	\$2,440.00	\$0.00	\$0.00	\$0.00
Testing Stage	\$0.00	\$590.00	\$590.00	\$0.00	\$0.00	\$0.00
Preparation Stage	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00
Fill in Progress Report	\$0.00	\$1,200.00	\$1,200.00	\$200.00	\$0.00	\$0.00
Fill in Risk Register	\$0.00	\$500.00	\$500.00	\$200.00	\$0.00	\$0.00
Update Cost Baseline	\$0.00	\$550.00	\$550.00	\$150.00	\$0.00	\$0.00

### 3. Task Cost Overview

# **TASK COST OVERVIEW**



COST STATUS Cost status for top-level tasks.



#### COST DISTRIBUTION

How costs are spread out amongst tasks based on their status.



#### COST DETAILS

Cost details for all top-level tasks.

Name	Fixed Cost	Actual Cost	Remaining Cost		Baseline Cost	Cost Variance
Planning Stage	\$0.00	\$7,120.00	\$0.00	\$7,120.00	\$1,200.00	\$5,920.00
Analysis Stage	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$14,200.00	-\$11,900.00
Design Stage	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
Development Stage	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$1,000.00	\$3,080.00
Change Request	\$0.00	\$2,440.00	\$0.00	\$2,440.00	\$0.00	\$2,440.00
Testing Stage	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00	\$590.00
Preparation Stage	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
Fill in Progress Report	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
Fill in Risk Register	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Update Cost Baseline	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00