

1. Monthly Progress

As of : 2025-08-30

NO.	DESCRIPTION	WEIGHT FACTOR	PROGRESS (%)			REMARK
			LAST MONTH	THIS MONTH	ACC.	
1	Catalyst	37.64%	3.76%	0.00%	3.76%	
2	Catalyst Structure	4.70%	4.47%	0.23%	4.70%	
3	Static Mixer	0.94%	0.24%	0.00%	0.24%	
4	Ammonia Injection Grid	7.53%	1.88%	0.00%	1.88%	
5	Header & Manifold	0.94%	0.09%	0.00%	0.09%	
6	Dilution Air Fan	4.70%	1.18%	0.00%	1.18%	
7	Manual Valve	1.88%	0.19%	0.00%	0.19%	
8	Pipe Support	0.94%	0.09%	0.00%	0.09%	
9	Piping Spool(Duct)	0.94%	0.09%	0.00%	0.09%	
10	Raw Material	4.70%	0.47%	0.00%	0.47%	
11	Panel(MCC, LCP, E.H.T, Chemical)	11.29%	1.13%	0.00%	1.13%	
12	Control Valve	2.82%	0.28%	0.00%	0.28%	
13	Control Damper	1.20%	0.12%	0.00%	0.12%	
14	Instrument	15.05%	1.51%	0.00%	1.51%	
15	Miscellaneous(Electric) -Hook Up, Cable, Cable Tray, etc)	4.70%	0.47%	0.00%	0.47%	
TOTAL		100.00%	15.97%	0.00%	16.21%	

2. Overall Progress Status

As of : 2025-08-30

DESCRIPTION	APPLI- CATION	PROCESS							PROGRESS	REMARK
	A	MATERIAL / PURCHASE ORDER	MATERIAL ORDER	FABRICATION	PAINTING	PACKING	DELIVERY	COMPLETION		
	B	MATERIAL / PURCHASE ORDER	MATERIAL ORDER	FABRICATION	PACKING		DELIVERY	COMPLETION		
		10%	15%	50%	10%	10%	5%	100%		
1. Catalyst	B	10%						10%	3.76%	
2. Catalyst Structure	A	10%	15%	50%	10%	10%	5%	100%	4.70%	
3. Static Mixer	B	10%	15%					25%	0.24%	
4. Ammonia Injection Grid	B	10%	15%					25%	1.88%	
5. Header & Manifold	B	10%						10%	0.09%	
6. Dilution Air Fan	A	10%	15%					25%	1.18%	
7. Manual Valve	B	10%						10%	0.19%	
8. Pipe Support	A	10%						10%	0.09%	
9. Piping Spool(Duct)	B	10%						10%	0.09%	
10. Raw Material	A	10%						10%	0.47%	
11. Panel(MCC, LCP, E.H.T, Chemical)	B	10%						10%	1.13%	
12. Control Valve	B	10%						10%	0.28%	
13. Control Damper	B	10%						10%	0.12%	
14. Instrument	B	10%						10%	1.51%	
15. Miscellaneous(Electric)-Hook Up, Cable, Cable Tray, etc)	A	10%						10%	0.47%	
TOTAL		10.00%	4.29%	3.85%	1.11%	1.67%	0.83%	19.00%	16.21%	

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4. Fabrication Status

As of : 2025-08-30

S/N	Description	QTY	PLAN	Manufacturer	P.O status		Manufacturing			Delivery date	Location	Remark
			ACTUAL		RFQ	P.O	Start	Finish	Progress (%)			
1	Catalyst	1	P	CERAM	2024-05-01	2024-10-30	2025-06-01	2025-10-30		LATER	오스트리아	
			A		2024-05-01	2024-11-26						
2	Catalyst Structure	1	P	EASY S&A	2024-05-01	2024-10-30	2025-06-01	2025-07-30	100%	2025-08-30	충남 당진	납품완료
			A		2025-05-01	2025-06-01	2025-06-25	2025-07-30				
3	Static Mixer	1	P	삼화제작소	2024-05-01	2024-10-30	2025-10-11	2025-11-30		2025-12-31	인천 남동구	
			A		2024-05-01	2024-11-12						
4	Ammonia Injection Grid	1	P	ES-Solution	2024-05-01	2024-10-30				2025-08-30	경기 용인	설계 승인 즉시 일정 확정 (EMKO 자체운송, 승인일로부터 15일 예상)
			A		2025-01-15	2025-02-20						
5	Header & Manifold	1	P	ES-Solution	2024-05-01	2024-10-30	2025-10-01	2025-11-30		2025-12-31	경기 용인	
			A		2025-01-15	2025-02-20						
6	Dilution Air Fan	1	P	동양	2024-05-01	2024-10-30	2025-09-01	2025-11-30		2025-12-31	충남 예산	
			A		2024-06-03	2024-06-26						
7	Manual Valve	1	P	동광밸브	2024-05-01	2024-10-30	2025-10-01	2025-11-30		2025-12-31	부산	
			A		2025-03-01	2025-05-01						
8	Pipe Support	1	P	ES-Solution	2024-05-01	2024-10-30	2025-10-21	2025-11-30		2025-12-31	경기 용인	
			A		2025-01-15	2025-02-20						
9	Piping Spool(Duct)	1	P	ES-Solution	2024-05-01	2024-10-30	2025-10-21	2025-11-30		2025-12-31	경기 용인	
			A		2025-01-15	2025-02-20						
10	Raw Material	1	P	ES-Solution	2024-05-01	2024-10-30	2025-09-21	2025-11-30		2025-12-31	경기 용인	
			A		2025-01-15	2025-02-20						
11	Panel(MCC, LCP, E.H.T, Chemical)	1	P	이화전기	2024-05-01	2024-10-30	2025-10-01	2025-11-30		2025-12-31	경기 안산	
			A		2025-02-10	2025-02-28						
12	Control Valve	1	P	KOSO	2024-05-01	2024-10-30	2025-09-01	2025-11-30		2025-12-31	LATER	
			A		2025-03-01	2025-05-01						
13	Control Damper	1	P	오토마	2024-05-01	2024-10-30	2025-09-01	2025-11-30		2025-12-31	경기 부천	
			A		2025-03-01	2025-05-01						
14	Instrument	1	P	주영씨엔에스	2024-05-01	2024-10-30	2025-07-01	2025-11-30		2025-12-31	경기 부천	
			A		2025-03-01	2025-05-01						
15	Miscellaneous(Electric) -Hook Up, Cable, Cable Tray, etc)	1	P	이화전기	2024-05-01	2024-10-30	2025-09-21	2025-11-30		2025-12-31	경기 안산	
			A		2025-02-10	2025-02-28						