Revenue Analysis

Contoso

Overview Metrics

Sales Revenue

2.00bn

Cost

849.14M

Return Amount

24.88M

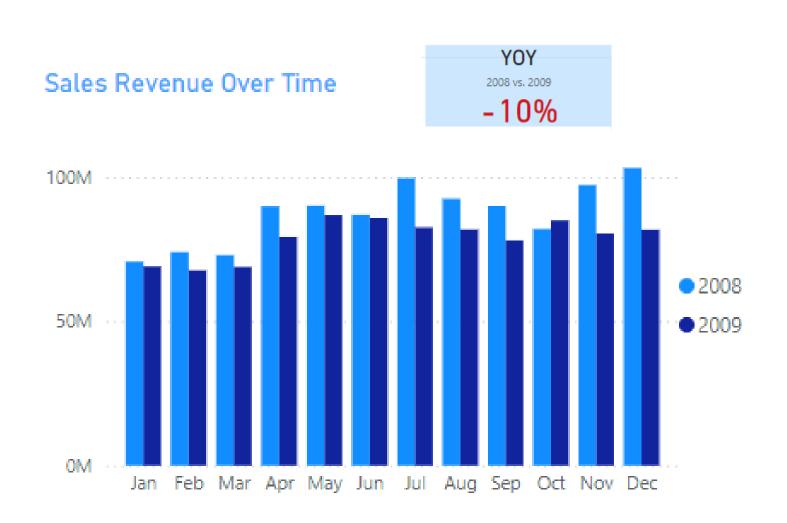
Discount Amount

32.99M

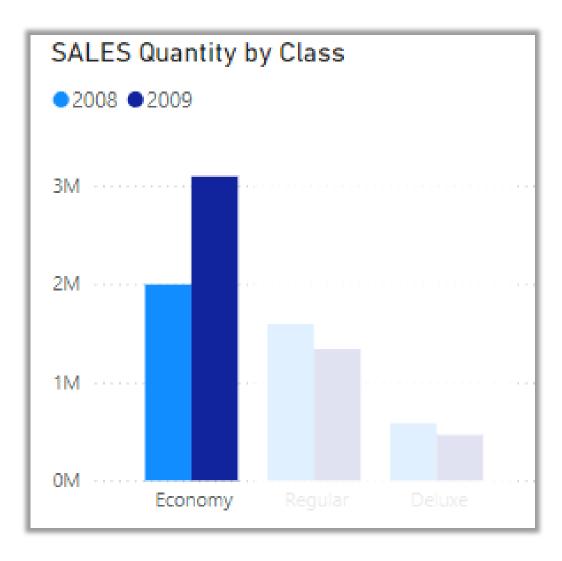
Net Profit

240.75M

Overall, Sales Revenue decrease over two years



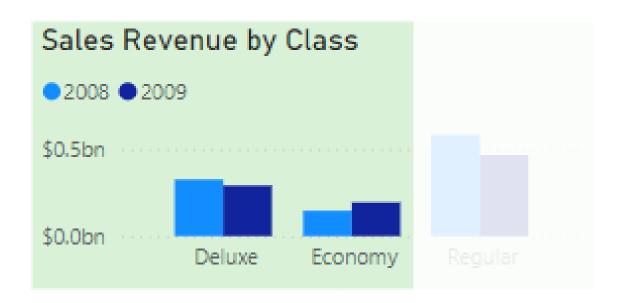
Economy categories are the best-sellers; however, their contribution to revenue remains modest.



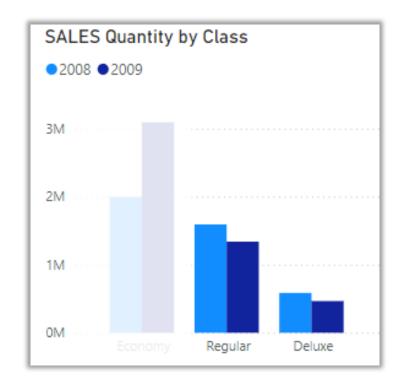


This might be due to the impact of Reduced Sales Quantity on Revenue

Deluxe and Regular contributed the most to the revenue...



... however, the sales quantity for both reduce



Especially, for Deluxe categories, consumers tend to return higherprice categories and spend more consciously

Return Quantity remained the same with last year, however, Return Amount increased.





In addition, a small rise of Deluxe categories might also affect the sales performance



Considerations

1. Elevate sales strategy for Economy categories to maximize Revenue.

2. Watch out for some Deluxe categories. Additionally, due to the harsh economic situation, investigate other factors that may be affecting consumer experiences.