



# PT HALEYORA POWERINDO

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Bandung, 06 Februari 2017

Nomor : 0102 / 613/HPI/2017  
Lamp : Ada  
Perihal : Surat Penawaran Harga

Kepada  
PT. Indonesia Power  
Jl. Gatot Subroto Kav. 18  
Jakarta 12950

## Up. Yth. Kepala Satuan Supply Chain Management

Menunjuk Surat No. 137/061/IP/2017 Tanggal 19 Januari 2017 Perihal Letter Of Intent antara PT. Indonesia Power dengan PT Haleyora Powerindo, dengan ini kami mengajukan Penawaran Harga untuk pekerjaan sbb:

1. Pengadaan Jasa Cleaning Service Area Produksi dan Non Produksi Unit Jasa Pembangkitan Banten 3 Lontar (UJP BLT) Tahun 2017.
2. Pengadaan Jasa Kebersihan Unit Jasa Pembangkitan Jawa Barat 2 Pelabuhan Ratu (UJP JPR) Tahun 2017.

Dengan Nilai Penawaran sebesar Rp. 48.214.300.539,- (Empat puluh delapan milyar dua ratus empat belas juta tiga ratus ribu lima ratus tiga puluh sembilan rupiah). Harga tersebut sudah termasuk PPN 10%.

Demikian Surat Penawaran ini disampaikan, atas Perhatian dan kerjasamanya kami ucapkan terima kasih

DIREKTUR UTAMA



ZULFIANTORA TANJUNG

**RINCIAN PENAWARAN HARGA**  
**PENGADAAN JASA CLEANING SERVICE AREA PRODUKSI DAN NON PRODUKSI UNIT JASA PEMBANGKITAN BANTEN 3 LONTAR (UJP BLT) TAHUN 2017 DAN PENGADAAN JASA KEBERSIHAN UNIT JASA PEMBANGKITAN JAWA BARAT 2 PELABUHAN RATU (UJP JPR) TAHUN 2017**

No	Uraian Pekerjaan	Vol	Satuan	Jumlah (Rp)
<b>I Jasa Kebersihan 2017</b>				
1	Unit Jasa Pembangkitan Banten 3 Lontar (UJP BLT)	11	bln	19,184,453,938
2	Unit Jasa Pembangkitan Jawa Barat 2 Pelabuhan Ratu (UJP JPR)	11	bln	17,666,171,117
<b>II Peralatan</b>				
1	Unit Jasa Pembangkitan Banten 3 Lontar (UJP BLT)	11	bln	3,437,245,198
2	Unit Jasa Pembangkitan Jawa Barat 2 Pelabuhan Ratu (UJP JPR)	11	bln	3,543,312,056
Total Harga				43,831,182,308
PPN 10%				4,383,118,231
Total Harga setelah PPN 10%				48,214,300,539
Terbilang : Empat puluh delapan milyar dua ratus empat belas juta tiga ratus ribu lima ratus tiga puluh sembilan rupiah				

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**ZULFIANTORA TANJUNG**  
 Direktur Utama

**RINCIAN PENAWARAN HARGA**  
**PENGADAAN JASA CLEANING SERVICE AREA PRODUKSI DAN NON PRODUKSI UNIT JASA PEMBANGKITAN BANTEN 3 LONTAR (UJP BLT) TAHUN 2017**

No	Uraian Pekerjaan	Vol	Satuan	Harga Satuan (Rp)	Jumlah (Rp)
<b>I</b>	<b>Jasa Kebersihan 2017</b>				
1	SITE MANAGER ( 1 Org x 11 Bln )	11	org.bln	12,125,684	133,382,522
2	KOORDINATOR ( 6 Org x 11 Bln )	66	org.bln	9,407,491	620,894,407
3	ADMINISTRASI ( 2 Org x 11 Bln )	22	org.bln	6,591,964	145,023,203
4	LEADER ( 14 Org x 11 Bln )	154	org.bln	8,188,048	1,260,959,423
5	SAFETY OFFICER ( 1 Org x 11 Bln )	11	org.bln	9,407,491	103,482,401
6	SAFETY MAN ( 3 Org x 11 Bln )	33	org.bln	8,188,048	270,205,591
7	LANDSCAPING ( 47 Org x 11 Bln )	517	org.bln	6,021,512	3,113,121,663
8	BUILDINGS ( 29 Org x 11 Bln )	319	org.bln	6,021,512	1,920,862,303
9	COALHANDLING (NON SHIFT) ( 59 Org x 11 Bln )	649	org.bln	6,974,499	4,526,449,810
10	COALHANDLING (SHIFT) ( 40 Org x 11 Bln )	440	org.bln	6,974,499	3,068,779,532
11	BOILER/GROUNDFLOOR/UNIT (NON SHIFT) ( 23 Org x 11 Bln )	253	org.bln	6,974,499	1,764,548,231
12	BOILER/GROUNDFLOOR/UNIT (SHIFT) ( 24 Org x 11 Bln )	264	org.bln	6,514,047	1,719,708,433
13	HIGHRISE ( 7 Org x 11 Bln )	77	org.bln	6,974,499	537,036,418
<b>II</b>	<b>Peralatan</b>				
1	Alat, Bahan & Pengamanan Sampah	11	bln	312,476,836	3,437,245,198
Total Harga					22,621,699,136
PPN 10%					2,262,169,914
Total Harga setelah PPN 10%					24,883,869,049
Terbilang : Dua puluh empat milyar delapan ratus delapan puluh tiga juta delapan ratus enam puluh sembilan ribu empat puluh sembilan rupiah					

Bandung, 06 Februari 2017

PT HALEYORA POWERINDO

  
**ZULFIANTORA TANJUNG**  
 Direktur Utama

Tahun 2017

NO.	URAIAN		Site Manager		Koordinator/Pengawas Zona/Safety officer		Ketua Regu/Leader/Safetyman		Landscaping		AREA I (Berat/Height/Coat/handling)		AREA II (Sedang) (bolier sh/it/ground/floor)		AREA III (Ringan) Buildings		Administrasi		JUMLAH PER BULAN	
			(Koefisien 1,5%)		(Koefisien 1,4%)		(Koefisien 1,3%)		(Koefisien 1,1%)		(Koefisien 1,3%)		(Koefisien 1,2%)		(Koefisien 1,1%)		(Koefisien 1,2%)			
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
A	JUMLAH TENAGA KERJA CLEANING SERVICE																			
B	Biaya Pokok Pegawai	Indeks	Harga Satuan	Jumlah	Harga Satuan	Jumlah	Harga Satuan	Jumlah	Harga Satuan	Jumlah	Harga Satuan	Jumlah	Harga Satuan	Jumlah	Harga Satuan	Jumlah	Harga Satuan	Jumlah		
1	UMK dan Tunjangan Tetap		3,270,936		3,270,936		3,270,936		3,270,936		3,270,936		3,270,936		3,270,936		3,270,936		837,369,618	
a	UMR/UMK		3,270,936	3,270,936		22,696,562		3,270,936	55,605,912		3,270,936	153,733,992		3,270,936	421,950,744		3,270,936	78,502,464	24,500,000	
b	Tunjangan Kependidikan		3,000,000	3,000,000		1,250,000	8,750,000		750,000	12,750,000							3,270,936	94,657,144	155,929,068	
c	Tunjangan Posisi		1,635,468	1,635,468		1,308,374	9,158,621		981,281	16,681,774		327,094	15,373,399		981,281	126,585,223		654,187	15,700,493	
d	Tunjangan Masa Kerja	0%	x														327,094	9,485,714	1,308,374	
2	Pondaputan Tidak Tetap Per Bulan																			
a	Uang Transport	22	x	7,500	165,000	7,500	1,155,000	7,500	2,805,000	7,500	7,755,000	7,500	21,285,000	7,500	3,960,000	7,500	4,785,000	7,500	330,000	
b	Uang Makan	22	x	20,000	440,000	20,000	3,080,000	20,000	7,480,000	20,000	20,680,000	20,000	56,760,000	20,000	10,560,000	20,000	12,760,000	20,000	880,000	
c	Uang Lembur (max 35 jam hari biasa, 25 jam hari libur)	1/173	x																	
3	Pondaputan per Tahun																			
a	THR	1/12	x	4,906,404	408,867	4,579,310	2,671,264	4,252,217	6,023,974	3,598,030	14,092,263	4,252,217	45,711,331	3,925,123	7,850,246	3,598,030	8,695,238	3,925,123	654,187	
4	Bentuk Natura Per Bulan																			
a	Extra Fooding (Susu & Air mineral)	1	x	50,000	50,000	50,000	350,000	50,000	650,000	50,000	2,350,000	50,000	6,450,000	50,000	1,200,000	50,000	1,450,000	50,000	100,000	
5	Pakuan (Per Tahun) & APD																			
a	Seragam 2 Slat	2/12		500,000	83,333.33	500,000	583,333	500,000	1,416,667	500,000	3,916,667	500,000	10,750,000	500,000	2,000,000	500,000	2,416,667	500,000	166,667	
b	Helm + EarMuff (Couple dengan helm)	1/12		400,000	33,333	400,000	233,333	400,000	566,667	400,000	1,566,667	400,000	4,300,000	400,000	800,000	400,000	966,667	400,000	66,667	
c	Sepatu (safety)	1/12		400,000	33,333	400,000	233,333	400,000	566,667	400,000	1,566,667	400,000	4,300,000	400,000	800,000	400,000	966,667	400,000	66,667	
d	Masker Karbon	1/12		500,000	41,667	500,000	291,667	500,000	708,333	500,000	1,968,333	500,000	5,375,000	500,000	1,000,000	500,000	1,208,333	500,000	83,333	
e	Sarung tangan	1/12		50,000	4,167	50,000	29,167	50,000	70,833	50,000	195,833	50,000	537,500	50,000	100,000	50,000	120,833	50,000	8,333	
f	Kaca mata Safety	1/12		75,000	6,250	75,000	43,750	75,000	106,250	75,000	293,750	75,000	806,250	75,000	150,000	75,000	181,250	75,000	12,500	
g	Pakuan olah raga / senam	1/12		150,000	12,500	150,000	87,500	150,000	212,500	150,000	567,500	150,000	1,612,500	150,000	300,000	150,000	362,500	150,000	25,000	
6	Lain - Lain																			
a	BPJS Kesehatan	4.00%	x	4,906,404	196,256	4,579,310	1,882,207	4,252,217	2,691,507	3,598,030	6,794,296	4,252,217	21,941,439	3,925,123	3,768,118	3,598,030	4,173,714	3,925,123	314,010	
b	BPJS Ketenagakerjaan	6.89%	x	4,906,404	333,051	4,579,310	2,208,601	4,252,217	4,960,622	3,598,030	11,651,499	4,252,217	37,794,128	3,925,123	6,490,584	3,598,030	7,189,232	3,925,123	540,622	
c	Cadangan Pesangon	1/12	x	4,906,404	408,867	4,579,310	2,671,264	4,252,217	6,023,974	3,598,030	14,092,263	4,252,217	45,711,331	3,925,123	7,850,246	3,598,030	8,695,238	3,925,123	654,187	
d	Biaya Komunikasi	1.00	x	500,000	500,000	300,000	2,100,000	150,000	2,550,000	-	-	-	-	-	-	-	-	100,000	200,000	
e	Manpower Upstling (Dokter, Sertifikasi)	0.05	x	395,320.20	395,320	291,486	2,040,259	250,111	4,251,884	179,901	704,614	212,611	2,265,567	196,256	392,512	179,901	434,782	196,256	32,709	
f	Medical Checkup (1 tahun sekali)											350,000	3,782,500	350,000	700,000					
Jumlah Total				11,023,349		59,855,852		126,542,563		257,282,782		817,918,512		142,124,664		158,748,951		11,953,389	1,580,814,976	
RDK			10%		1,102,335		5,985,585		12,654,256		25,728,278		81,791,851		14,212,466		15,874,895		1,190,539	
Grand Total				12,125,684		65,841,437		139,196,819		283,011,060		899,710,363		156,337,130		174,623,846		13,183,928	1,738,896,475	
PPH 10 %			10%		1,212,568		6,505,244		13,919,682		28,301,106		89,971,036		15,633,713		17,462,385		1,318,393	
TOTAL GOSY (termasuk PPH)				13,338,252		72,426,681		153,116,501		311,312,166		989,681,399		171,970,843		192,086,230		14,502,320	1,912,788,123	
Harga Satuan				13,338,252		19,348,243		9,606,853		6,623,663		7,671,949		7,165,452		6,623,663		7,251,160		
Biaya Per Orang ( Non PPH )				12,125,684		9,497,491		8,183,043		6,821,512		6,574,499		6,514,047		6,021,512		6,591,964		

**TOOLS**

A	TOOLS AREA TAMAN	VOL	SATUAN	HARGA SATUAN	USIA PAKAI	HARGA PER BULAN
1	Mesin pemotong rumput gendong	15	bh	4,326,000	12	5,407,500
2	Trolley	15	bh	2,575,000	12	3,218,750
3	CANGKUL	10	bh	257,500	12	214,583.33
4	LINGGIS	10	bh	108,150	12	90,125
5	PENGKI SAMPAH SENG	15	bh	77,765	12	97,206.25
6	ARIT	3	bh	154,500	12	42,916.67
7	SAPU LIDI	120	bh	57,165	12	571,650
8	Gergaji	5	bh	196,216	12	81,756.68
9	GOLOK GAGANG BESI	2	bh	154,500	12	21,458.33
10	Cungkulan Rumput	40	bh	37,080	12	123,600
11	GUNTING BATANG	10	bh	185,400	12	154,500
12	GUNTING RUMPUT	10	bh	185,400	12	154,500
13	Sprinkle	25	bh	288,402	12	600,837.63
14	Water Sprinkler+Pump+Tanki	20	bh	2,060,000	12	3,433,333.33
15	Selang Air serat benang 5/8"	1	ROLL	669,500	2	278,958.33
16	JAS HUJAN	256	BUAH	128,750	6	5,493,333
17	CHAINSAW	2	UNIT	3,605,000	24	300,417
18	TEMPAT SAMPAH	24	BUAH	128,750	12	257,500
19	TEMPAT SAMPAH DORONG	6	BUAH	1,802,500	12	901,250
TOTAL A						21,444,176

B	TOOLS AREA UNIT	VOL	SATUAN	HARGA SATUAN	USIA PAKAI	HARGA PER BULAN
1	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
2	CANGKUL	2	bh	257,500	12	42,916.67
3	Gerobak Angkut batubara	8	bh	515,000	12	321,875
4	Karung	200	bh	4,120	1	824,000
5	SAPU LIDI	120	bh	57,165	12	571,650
6	PENGKI SAMPAH SENG	10	bh	77,765	12	64,804.17
7	Majun	50	Kg	62,316	12	259,650.13
8	SAPU SIKAT LANTAI (PLASTIK)	15	bh	72,615	12	90,768.75
9	Sapu Ijuk	5	bh	56,650	12	23,604.17
10	ember plastik	20	bh	51,500	12	85,833.33
11	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
12	Trolley	10	unit	214,583	12	178,819.44
13	Selang Air serat benang 5/8"	1	ROLL	669,500	2	334,750
14	Telescopic Pole 9 M	10	unit	463,500	12	386,250
15	Perlengkapan Panjat	1	Set	10,300,000	36	286,111.11
16	Wiper Lantai	5	bh	154,500	12	64,375
17	ALAT PEL	24	unit	390,885	6	1,563,540
18	DRY MOB	40	bh	30,900	6	206,000
19	GAYUNG	20	bh	31,415	6	104,716.67
20	TEMPAT TISU ROLL	10	bh	103,000	12	85,833.33
21	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
22	SIKAT KAMAR MANDI	15	bh	28,840	4	108,150
23	KESET	50	bh	128,750	6	1,072,917
24	WIPER KACA	30	bh	154,500	6	772,500
25	KABEL ROLL UKURAN 50 M	1	unit	463,500	12	19,312.50
26	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
27	CANGKUL	2	bh	257,500	12	42,916.67
28	Gerobak Angkut batubara	8	bh	515,000	12	321,875
29	Karung	200	bh	4,120	1	824,000
30	SAPU LIDI	120	bh	57,165	12	571,650
31	PENGKI SAMPAH SENG	10	bh	77,765	12	64,804.17
32	Majun	50	Kg	62,316	12	259,650.13
33	SAPU SIKAT LANTAI (PLASTIK)	20	bh	72,615	12	121,025
34	Wiper Lantai	15	bh	154,500	12	193,125
35	Sapu Ijuk	20	bh	56,650	12	94,416.67
36	ember plastik	20	bh	51,500	12	85,833.33
37	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
38	Trolley	10	unit	214,583	12	178,819.44
39	Selang Air serat benang 5/8"	1	roll	669,500	2	334,750
40	squagee lantai	5	bh	15,450	6	12,875
41	ALAT PEL	24	bh	390,885	6	1,563,540
42	DRY MOB	40	bh	30,900	6	206,000
43	GAYUNG	20	bh	31,415	6	104,716.67
44	TEMPAT TISU ROLL	10	bh	103,000	6	171,666.67
45	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
46	KABEL ROLL UKURAN 50 M	1	UNIT	463,500	12	19,312.50
47	TALI TAMBANG	0.33	ROLL	257,500	2	42,916.67
48	GARUK	7	bh	128,750	12	71,527.78
49	KUNCI SHOCK	0.08	SET	463,500	12	3,218.75
50	WIPER BESI	2	bh	89,610	6	24,891.67
TOTAL B						14,215,325
TOTAL A + B						35,659,500

**MATERIALS**

A	CONSUMABLE TAMAN	VOL	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	PUPUK ORGANIK	100	Krg	20,000	2,000,000
2	PUPUK ANORGANIK NPK	50	Kg	17,500	875,000
3	PUPUK ANORGANIK UREA	50	Kg	13,000	650,000
4	PUPUK ANORGANIK KOMPOS	100	Kg	20,000	2,000,000
5	CURRACRON	10	btl	45,000	450,000
6	VITAMIN	10	btl	35,000	350,000
7	ATONIK	10	btl	35,000	350,000
8	DUSRBAN	5	btl	40,000	200,000
9	PLASTIK SAMPAH	10	pack	45,000	450,000
10	AIR	0	lot	50,000	-
				<b>TOTAL A</b>	<b>7,325,000</b>

B	CONSUMABLE CHEMICAL	VOL	SATUAN	HARGA SATUAN	JUMLAH PER BULAN
1	Full-Trole Concentrat	2	GLN	130,000	260,000
2	Glass Surface Concentrat	1	GLN	180,000	180,000
3	FAST Concentrat	2	GLN	180,000	360,000
4	Neutral Concentrat	2	GLN	180,000	360,000
5	Super D-Degreaser Concentrat	1	GLN	170,000	170,000
6	MC-Sanitizer Concentrat	1	GLN	170,000	170,000
7	Odor Control Concentrat	1	GLN	280,000	280,000
8	Stampede Striper	1	GLN	100,000	100,000
9	Gandasil -D- Isi 1 x 500 gr	3	GR	50,000	150,000
10	Gandasil B isi 1 x 500 gr	3	GR	50,000	150,000
11	Helios Pro	2	BTL	90,000	180,000
12	Dithane M-45 isi 200 Gr	3	PACK	20,000	60,000
13	Puradan kemasan 2 Kg	3	KG	20,000	60,000
14	Hand Soap Lemon ( Refill )	50	LTR	4,000	200,000
15	Gramaxone 276 SL isi 1 Ltr	10	BTL	50,000	500,000
16	Solar Mesin potong rumput	480	LTR	5,500	2,640,000
17	Handsoap Elegance + Gallon	50	LTR	6,500	325,000
18	Maxtroll 360 - Industrial Stainless cleaner	100	Ltr	8,000	800,000
19	DUSTNOT F430	12	Pail	4,160,000	49,920,000
20	SERBUK GERGAJI	20	SAK	51,500	1,030,000
21	TISSUE ROLL	100	BUAH	7,725	772,500
22	TISSUE KOTAK	100	BUAH	15,836	1,583,625
23	SARUNG TANGAN	50	PASANG	35,535	1,776,750
24	LAP KANEBO	15	BUAH	77,250	1,158,750
25	REFIL PEL	20	BUAH	30,900	618,000
26	KEPALA PISAU MESIN POTONG RUMPUT	20	BUAH	257,500	5,150,000
27	P3K	1	PAKET	51,500	51,500
28	Refil Lobbydasting	25	BUAH	52,800	1,320,000
29	Refil Pel	25	BUAH	13,750	343,750
30	Ear plug Refill	154	BUAH	35,000	5,390,000
31	ATK Administrasi Kantor	1	Lot	2,256,000	2,256,000
32	OLI MESIN POTONG	8	LTR	30,900	247,200
33	Jaringan Internet	1	BUAH	772,500	772,500
				<b>TOTAL B</b>	<b>79,335,575</b>

<b>TOTAL A + B</b>	<b>86,660,575</b>
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## FASILITAS

NO	FASILITAS	VOL	SATUAN	MASA PAKAI		HARGA SATUAN	HARGA PER BULAN
1	Sewa Mobil Pickup (termasuk Bahan Bakar & Sopir)	2	Unit	1	bln	9,350,936	18,701,872
2	High Pressure Pump, press Min 200 Bar (Diesel)	2	Unit	24	bln	120,000,000	10,000,000
3	High Pressure 3 Bar (untuk jalan)	2	Unit	24	bln	4,400,000	366,667
4	SCRUBBER drier Oertzen EL350	1	Unit	24	bln	193,710,000	8,071,250
5	Road Sweeper	1	Unit	24	bln	347,000,000	14,458,333
6	Hidraulic Ladder 15 M (2 Unit x 12 Bln)	2	Unit	36	bln	665,000,000	36,944,444
7	Vacum Cleaner for Heavy Duty (5 Unit x 12 Bln)	3	Unit	24	bln	145,000,000	18,125,000
8	Floor Polisher	4	Unit	24	bln	19,000,000	3,166,667
9	Pompa Lumpur in-out 4 " mobile	2	Unit	24	bln	75,000,000	6,250,000
10	Sepeda	14	Unit	24	bln	2,200,000	1,283,333
11	Radio Handy Talky (10 Unit x 12 Bln)	14	Unit	24	bln	1,100,000	641,667
12	Body Harness (Safety Belt)	10	Unit	24	bln	1,500,000	625,000
13	Biaya Administrasi (jas hujan, payung, dll)	70	Unit	1	bln	500,000	35,000,000
14	Hp	5	Unit	36	bln	2,250,000	312,500
15	Freedom Foamer Portable Air 20	3	Unit	36	bln	44,200,000	3,683,333
16	Sewa Mobil Tangki (termasuk Sopir, Air Bersih & BBM)	2	Unit	1	bln	15,000,000	30,000,000
17	CAMERA DIGITAL	4	BUAH	36	bln	1,854,000	206,000
18	Komputer	2	Set	36	bln	5,000,000	277,778
19	FINGER PRINT	1	UNIT	36	bln	1,545,000	42,917
						<b>TOTAL HARGA</b>	<b>188,156,761</b>

**RINCIAN PENAWARAN HARGA**  
**PENGADAAN JASA KEBERSIHAN UNIT JASA PEMBANGKITAN JAWA BARAT 2 PELABUHAN RATU (UJP JPR) TAHUN 2017**

No	Uraian Pekerjaan	Vol	Satuan	Harga Satuan (Rp)	Jumlah (Rp)
<b>I</b>	<b>Jasa Kebersihan 2017</b>				
1	SITE MANAGER ( 1 Org x 11 Bln )	11	org.bln	11,731,644	129,048,079
2	KOORDINATOR ( 1 Org x 11 Bln )	11	org.bln	9,153,979	100,693,769
3	ADMINISTRASI ( 1 Org x 11 Bln )	11	org.bln	6,673,618	73,409,800
4	LEADER ( 14 Org x 11 Bln )	154	org.bln	8,075,065	1,243,559,935
5	SAFETY OFFICER ( 1 Org x 11 Bln )	11	org.bln	9,153,979	100,693,769
6	SAFETY MAN ( 3 Org x 11 Bln )	33	org.bln	8,075,065	266,477,129
7	LANDSCAPING ( 35 Org x 11 Bln )	385	org.bln	6,239,186	2,402,086,425
8	BUILDINGS ( 27 Org x 11 Bln )	297	org.bln	6,239,186	1,853,038,099
9	COALHANDLING (NON SHIFT) ( 62 Org x 11 Bln )	682	org.bln	6,890,725	4,699,474,129
10	COALHANDLING (SHIFT) ( 28 Org x 11 Bln )	308	org.bln	6,890,725	2,122,343,155
11	BOILER/GROUND FLOOR/UNIT (NON SHIFT) ( 28 Org x 11 Bln )	308	org.bln	6,890,725	2,122,343,155
12	BOILER/GROUND FLOOR/UNIT (SHIFT) ( 28 Org x 11 Bln )	308	org.bln	6,566,292	2,022,417,883
13	HIGHRISE ( 7 Org x 11 Bln )	77	org.bln	6,890,725	530,585,789
<b>II</b>	<b>Peralatan</b>				
1	Alat, Bahan & Pengamanan Sampah	11	bln	322,119,278	3,543,312,056
Total Harga					21,209,483,173
PPN 10%					2,120,948,317
Total Harga setelah PPN 10%					23,330,431,490
Terbilang : Dua puluh tiga milyar tiga ratus tiga puluh juta empat ratus tiga puluh satu ribu empat ratus sembilan puluh rupiah					

Bandung, 06 Februari 2017

PT HALEYORA POWERINDO

  
**ZULFIANTORA TANJUNG**  
 Direktur Utama



[illegible]

**Always Pay Ours (Non-Paid)**

**TOOLS**

A	TOOLS AREA TAMAN	VOL	SATUAN	HARGA SATUAN	MASA PAKAI	HARGA PER BULAN
1	Mesin pemotong rumput gendong	15	bh	4,326,000	12	5,407,500
2	Trolley	15	bh	2,575,000	12	3,218,750
3	CANGKUL	10	bh	257,500	12	214,583.33
4	LINGGIS	10	bh	108,150	12	90,125
5	PENGIK SAMPAH SENG	15	bh	77,765	12	97,206.25
6	ARIT	3	bh	154,500	12	42,916.67
7	SAPU LIDI	120	bh	57,165	12	571,650
8	Gergaji	5	bh	196,216	12	81,756.68
9	GOLOK GAGANG BESI	2	bh	154,500	12	21,458.33
10	Cungkulan Rumput	40	bh	37,080	12	123,600
11	GUNTING BATANG	10	bh	185,400	12	154,500
12	GUNTING RUMPUT	10	bh	185,400	12	154,500
13	Sprinkle	25	bh	288,402	12	600,837.63
14	Water Sprinkler+Pump+Tanki	20	bh	2,060,000	12	3,433,333.33
15	Selang Air serat benang 5/8"	1	ROLL	669,500	2	278,958.33
16	JAS HUJAN	236	BUAH	128,750	6	5,064,167
17	CHAINSAW	3	UNIT	3,605,000	24	450,625
18	TEMPAT SAMPAH	24	BUAH	128,750	12	257,500
19	TEMPAT SAMPAH DORONG	6	BUAH	1,802,500	12	901,250
					<b>TOTAL A</b>	<b>21,165,217</b>

B	TOOLS AREA UNIT	VOL	SATUAN	HARGA SATUAN	MASA PAKAI	HARGA PER BULAN
1	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
2	CANGKUL	2	bh	257,500	12	42,916.67
3	Gerobak Angkut batubara	8	bh	515,000	12	321,875
4	Karung	200	bh	4,120	1	824,000
5	SAPU LIDI	120	bh	57,165	12	571,650
6	PENGIK SAMPAH SENG	10	bh	77,765	12	64,804.17
7	Majun	50	Kg	62,316	12	259,650.13
8	SAPU SIKAT LANTAI (PLASTIK)	15	bh	72,615	12	90,768.75
9	Sapu ijuk	5	bh	56,650	12	23,604.17
10	ember plastik	20	bh	51,500	12	85,833.33
11	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
12	Trolley	10	unit	214,583	12	178,819.44
13	Selang Air serat benang 5/8"	1	ROLL	669,500	2	334,750
14	Telescopic Pole 9 M	10	unit	463,500	12	386,250
15	Perlengkapan Panjat	1	Set	10,300,000	36	286,111.11
16	Wiper Lantai	5	bh	154,500	12	64,375
17	ALAT PEL	24	unit	390,885	6	1,563,540
18	DRY MOB	40	bh	30,900	6	206,000
19	GAYUNG	20	bh	31,415	6	104,716.67
20	TEMPAT TISU ROLL	10	bh	103,000	12	85,833.33
21	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
22	SIKAT KAMAR MANDI	15	bh	28,840	4	108,150
23	KESET	50	bh	128,750	6	1,072,917
24	WIPER KACA	30	bh	154,500	6	772,500
25	KABEL ROLL UKURAN 50 M	1	unit	463,500	12	19,312.50
26	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
27	CANGKUL	2	bh	257,500	12	42,916.67
28	Gerobak Angkut batubara	8	bh	515,000	12	321,875
29	Karung	200	bh	4,120	1	824,000
30	SAPU LIDI	120	bh	57,165	12	571,650
31	PENGIK SAMPAH SENG	10	bh	77,765	12	64,804.17
32	Majun	50	Kg	62,316	12	259,650.13
33	SAPU SIKAT LANTAI (PLASTIK)	20	bh	72,615	12	121,025
34	Wiper Lantai	15	bh	154,500	12	193,125
35	Sapu ijuk	20	bh	56,650	12	94,416.67
36	ember plastik	20	bh	51,500	12	85,833.33
37	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
38	Trolley	10	unit	214,583	12	178,819.44
39	Selang Air serat benang 5/8"	1	roll	669,500	2	334,750
40	squagee lantai	5	bh	15,450	6	12,875
41	ALAT PEL	24	bh	390,885	6	1,563,540
42	DRY MOB	40	bh	30,900	6	206,000
43	GAYUNG	20	bh	31,415	6	104,716.67
44	TEMPAT TISU ROLL	10	bh	103,000	6	171,666.67
45	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
46	KABEL ROLL UKURAN 50 M	1	UNIT	463,500	12	19,312.50
47	TALI TAMBANG	0.33	ROLL	257,500	2	42,916.67
48	GARUK	7	bh	128,750	12	71,527.78
49	KUNCI SHOCK	0.08	SET	463,500	12	3,218.75
50	WIPER BESI	2	bh	89,610	6	24,891.67
					<b>TOTAL B</b>	<b>14,215,325</b>
					<b>TOTAL A + B</b>	<b>35,380,542</b>

**MATERIALS**

A	CONSUMABLE TAMAN	VOL	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	PUPUK ORGANIK	100	Krg	20,000	2,000,000
2	PUPUK ANORGANIK NPK	50	Kg	17,500	875,000
3	PUPUK ANORGANIK UREA	50	Kg	13,000	650,000
4	PUPUK ANORGANIK KOMPOS	100	Kg	20,000	2,000,000
5	CURRACRON	10	btl	45,000	450,000
6	VITAMIN	10	btl	35,000	350,000
7	ATONIK	10	btl	35,000	350,000
8	DUSRBAN	5	btl	40,000	200,000
9	PLASTIK SAMPAH	10	pack	45,000	450,000
10	AIR	150	lot	50,000	7,500,000
				<b>TOTAL A</b>	<b>14,825,000</b>

B	CONSUMABLE CHEMICAL	VOL	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	Full-Trole Concentrat	2	GLN	130,000	260,000
2	Glass Surface Concentrat	1	GLN	180,000	180,000
3	FAST Concentrat	2	GLN	180,000	360,000
4	Neutral Concentrat	2	GLN	180,000	360,000
5	Super D-Degreaser Concentrat	1	GLN	170,000	170,000
6	MC-Sanitizer Concentrat	1	GLN	170,000	170,000
7	Odor Control Concentrat	1	GLN	280,000	280,000
8	Stampede Striper	1	GLN	100,000	100,000
9	Gandasil -D- isi 1 x 500 gr	3	GR	50,000	150,000
10	Gandasil B isi 1 x 500 gr	3	GR	50,000	150,000
11	Helios Pro	2	BTL	90,000	180,000
12	Dithane M-45 isi 200 Gr	3	PACK	20,000	60,000
13	Puradan kemasan 2 Kg	3	KG	20,000	60,000
14	Hand Soap Lemon ( Refill )	50	LTR	4,000	200,000
15	Gramaxone 276 SL isi 1 Ltr	10	BTL	50,000	500,000
16	Solar Mesin potong rumput	480	LTR	5,500	2,640,000
17	Handsoap Elegance + Gallon	50	LTR	6,500	325,000
18	Maxtroll 360 - Industrial Stainless cleaner	100	Ltr	8,000	800,000
19	DUSTNOT F430	12	Pail	4,160,000	49,920,000
20	SERBUK GERGAJI	20	SAK	51,500	1,030,000
21	TISSUE ROLL	100	BUAH	7,725	772,500
22	TISSUE KOTAK	100	BUAH	15,836	1,583,625
23	SARUNG TANGAN	50	PASANG	35,535	1,776,750
24	LAP KANEBO	15	BUAH	77,250	1,158,750
25	REFIL DRY MOB	40	BUAH	35,535	1,421,400
26	REFIL PEL	20	BUAH	30,900	618,000
27	KEPALA PISAU MESIN POTONG RUMPUT	20	BUAH	257,500	5,150,000
28	P3K	1	PAKET	51,500	51,500
29	Refil Lobbydasting	25	BUAH	52,800	1,320,000
30	Refil Pel	25	BUAH	13,750	343,750
31	Ear plug Refill	154	BUAH	35,000	5,390,000
32	ATK Administrasi Kantor	1	Lot	2,256,000	2,256,000
33	OLI MESIN POTONG	8	LTR	30,900	247,200
34	WIFI	1	BUAH	772,500	772,500
				<b>TOTAL B</b>	<b>80,756,975</b>

<b>TOTAL A + B</b>	<b>95,581,975</b>
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**FASILITAS**

NO	CLEANING SERVICE (FASILITAS) :	VOL	SATUAN	MASA PAKAI	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	Sewa Mobil Pickup (termasuk Bahan Bakar & Sopir)	2	Unit	1	bln	9,350,936	18,701,872
2	High Pressure Pump, press Min 200 Bar (Diesel)	2	Unit	24	bln	120,000,000	10,000,000
3	High Pressure 3 Bar (untuk jalan)	2	Unit	24	bln	4,400,000	366,667
4	SCRUBBER DRIER RIDE ON SC2000 53B SET	1	Unit	24	bln	193,710,000	8,071,250
5	SWEEPER RIDE	1	Unit	24	bln	347,000,000	14,458,333
6	Hidraulic Ladder 15 M (4 Unit x 12 Bln)	2	Unit	36	bln	665,000,000	36,944,444
7	Vacum Cleaner for Heavy Duty (5 Unit x 12 Bln)	3	Unit	24	bln	145,000,000	18,125,000
8	Floor Polisher	4	Unit	24	bln	19,000,000	3,166,667
9	Pompa Lumpur in-out 4 " mobile	2	Unit	24	bln	75,000,000	6,250,000
10	Sepeda	14	Unit	24	bln	2,200,000	1,283,333
11	Radio Handy Talky (10 Unit x 12 Bln)	14	Unit	24	bln	1,100,000	641,667
12	Body Harness (Safety Belt)	10	Unit	24	bln	1,500,000	625,000
13	Biaya Administrasi (jas hujan, payung, dll)	70	Unit	1	bln	500,000	35,000,000
14	Hp	5	Unit	36	bln	2,250,000	312,500
15	Freedom Foamer Portable Air 20	3	Unit	36	bln	44,200,000	3,683,333
16	Sewa Mobil Tangki (termasuk Sopir, Air Bersih & BBM)	2	Unit	1	bln	15,000,000	30,000,000
17	CAMERA DIGITAL	4	BUAH	36	bln	1,854,000	206,000
18	Komputer	2	Set	36	bln	5,000,000	277,778
19	FINGER PRINT	1	UNIT	36	bln	1,545,000	42,917
						<b>TOTAL</b>	<b>188,156,761</b>