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Bandung, 06 Februari 2017

Nomor

6 10 2 /613/HPI/2017

Lamp

Ad

Perihal

Surat Penawaran Harga

Kepada PT. Indonesia Power Jl. Gatot Subroto Kav. 18 Jakarta 12950

Up. Yth. Kepala Satuan Supply Chain Management

Menunjuk Surat No. 137/061/IP/2017 Tanggal 19 Januari 2017 Perihal Letter Of Intent antara PT. Indonesia Power dengan PT Haleyora Powerindo, dengan ini kami mengajukan Penawaran Harga untuk pekerjaan sbb:

- Pengadaan Jasa Cleaning Service Area Produksi dan Non Produksi Unit Jasa Pembangkitan Banten 3 Lontar (UJP BLT) Tahun 2017.
- Pengadaan Jasa Kebersihan Unit Jasa Pembangkitan Jawa Barat 2 Pelabuhan Ratu (UJP JPR) Tahun 2017.

Dengan Nilai Penawaran sebesar Rp. 48.214.300.539,- (Empat puluh delapan milyar dua ratus empat belas juta tiga ratus ribu lima ratus tiga puluh sembilan rupiah). Harga tersebut sudah termasuk PPN 10%.

Demikian Surat Penawaran ini disampaikan, atas Perhatian dan kerjasamanya kami ucapkan terima kasih

DIREKTUR UTAMA

ZULFIANTORA TANJUNG

Reliable Energy Provider
Efficient ... Quality

RINCIAN PENAWARAN HARGA

PENGADAAN JASA CLEANING SERVICE AREA PRODUKSI DAN NON PRODUKSI UNIT JASA PEMBANGKITAN BANTEN 3 LONTAR (UJP BLT) TAHUN 2017 DAN PENGADAAN JASA KEBERSIHAN UNIT JASA PEMBANGKITAN JAWA BARAT 2 PELABUHAN RATU (UJP JPR) TAHUN 2017

No	Uraian Pekerjaan	Vol	Satuan	Jumlah (Rp)
1	Jasa Kebersihan 2017			
1	Unit Jasa Pembangkitan Banten 3 Lontar (UJP BLT)	11	bln	19,184,453,938
2	Unit Jasa Pembangkitan Jawa Barat 2 Pelabuhan Ratu (UJP JPR)	11	bln	17,666,171,117
11	Peralatan		-	
1	Unit Jasa Pembangkitan Banten 3 Lontar (UJP BLT)	11	bln	3,437,245,198
2	Unit Jasa Pembangkitan Jawa Barat 2 Pelabuhan Ratu (UJP JPR)	11	bln	3,543,312,056
Total	Harga			43,831,182,308
PPN :	10%			4,383,118,231
Total	Harga setelah PPN 10%			48,214,300,539

Bandung, 06 Februari 2017

PT HALEYORA POWERINDO

ZULFIANTORA TANJUNG
Direktur Utama

RINCIAN PENAWARAN HARGA

PENGADAAN JASA CLEANING SERVICE AREA PRODUKSI DAN NON PRODUKSI UNIT JASA PEMBANGKITAN BANTEN 3 LONTAR (UJP BLT) TAHUN 2017

No	Uraian Pekerjaan	Vol	Satuan	Harga Satuan (Rp)	Jumlah (Rp)
1	Jasa Kebersihan 2017				
1	SITE MANAGER (1 Org x 11 Bln)	11	org.bln	12,125,684	133,382,522
2	KOORDINATOR (6 Org x 11 Bln)	66	org.bln	9,407,491	620,894,407
3	ADMINISTRASI (2 Org x 11 Bln)	22	org.bln	6,591,964	145,023,203
4	LEADER (14 Org x 11 Bln)	154	org.bln	8,188,048	1,260,959,423
5	SAFETY OFFICER (1 Org x 11 Bln)	11	org.bln	9,407,491	103,482,401
6	SAFETY MAN (3 Org x 11 Bln)	33	org.bln	8,188,048	270,205,591
7	LANDSCAPING (47 Org x 11 Bln)	517	org.bln	6,021,512	3,113,121,663
8	BUILDINGS (29 Org x 11 Bln)	319	org.bln	6,021,512	1,920,862,303
9	COALHANDLING (NON SHIFT) (59 Org x 11 Bln)	649	org.bln	6,974,499	4,526,449,810
10	COALHANDLING (SHIFT) (40 Org x 11 Bln)	440	org.bln	6,974,499	3,068,779,532
11	BOILER/GROUNDFLOOR/UNIT (NON SHIFT) (23 Org x 11 Bin)	253	org.bln	6,974,499	1,764,548,231
12	BOILER/GROUNDFLOOR/UNIT (SHIFT) (24 Org x 11 Bln)	264	org.bln	6,514,047	1,719,708,433
13	HIGHRISE (7 Org x 11 Bln)	77	org.bln	6,974,499	537,036,418
II	Peralatan				
1	Alat, Bahan & Pengamanan Sampah	11	bln	312,476,836	3,437,245,198
Total	Harga				22,621,699,136
PPN 1	.0%				2,262,169,914
otal	Harga setelah PPN 10%				24,883,869,049

sembilan rupiah

Bandung, 06 Februari 2017

PT HALEYORA POWERINDO



·Tahun 2017

NO.	Γ	URAJAN		\Box	Site Ma	inajer .	Koordinator/Pengi offic	per		eader/Safetyman		ecaping	(Berat)3fighrts	EAI se/Coathanding	abitt/Gr	ideng) (boller oundfloor)		gen) Buildings	Admini		JUMLAH PER
	١			_	(Koeffsle	a 1,5%)	(Koefisia	n 1,4%)	(Koefisien 1,3%) (Koefisien 1,1%)			(Koefisien 1,3%) (Koefisi				(1,1%)	(Aptinize	# 1,274	BULAN		
		MAAH YENAGA KERJA CLEANING SERVICE		_	1		7			17		47		29		24		alembe	Herria Satuan	Jumpine .	
		aya Pokok Pegawal	Index	ш	Harge Setuen	Jumlah	Harga Satuan	Juntah	Harge Seturn	ديا السال	Harpa Satuan	خدا جبار	Harga Satuan	Jestic	Harga Satuan	شادية.	Harga Satuan		3,270,936		
1 1	lm	AK dan Tunjangan Tetap		Ы	3,270,936		3,270,936		3,270,936		3,270,938		3,270,936		3,270,936		3,270,936	94,857,144	3,270,936	6,541,872	837,359,618
_	<u> a_</u>	UNIRADAK		ш	3,270,938	3,270,936	3,270,936	22,896,552	3,270,936	55,605,912	3,270,936	153,733,992	3,270,936	421,950,744	3,270,936	78,502,464	3,270,936	04,657,144	3,210,836	0,341,072	24,500,000
	<u>b.</u>	Tunjangan Kopetonsi		ll	3,000,000	3,000,000	1,250,000	8,750,000	750,000	12,750,000									654,187	1,308,374	195,929,068
1	<u></u>	Tunjangan Posisi			1,635,468	1,635,468	1,308,374	9,158,621	981,281	16,681,774	327,094	15,373,399	981,281	126,585,223	654,187	15,700,493	327,094	9,485,714	654,187	1,300,374	133,323,000
L.	<u>d.</u>	Tunjangan Masa Kerja	0%	X.		•							<u>.</u>					<u>.</u>			-
2	Pon	ndapatan Tidak Totap Per Bulan		Щ.			I													330,000	42,240,000
1_	a_	Uang Transport	22	-	7,500 20,000	165,000	7,500 20,000	1,155,000	7,500 20,000	2,805,000	7,500	7,755,000	7,500 20,000	21,285,000	7,500	3,960,000	7,500 20,000	4,785,000	7,500 20,000	880,000	112,640,000
1	<u>b_</u>	Uang Makan	22	픠	20,000	440,000	20,000	3,080,000	20,000	7,480,000	20,000	20,680,000	20,000	56,760,000	20,000	10,560,000	70,000	12,760,000	20,000	980,000	112,040,000
L_	c_	Uang Lembur (max 35 jam hari biasa; 25 jam hari libur)	1/173	z		•	•					-				<u> </u>		<u>-</u>	 		_
3	Pen	ndapatan per Tahun		_																	86,107,390
	2	THR	V12	1	4,906,404	408.667	4,579,310	2,671,264	4,252,217	6,023,974	3,598,030	14 092 283	4,252,217	45,711,331	3 925 123	7,850,248	3,598,030	8,695,238	3,925,123	654,187	00,107,030
4	Ber	ritulit Natura Por Butan		LI.							l										12,800,000
	4	Extra Fooding (Sussi & Air mineral)	11	×	50,000	50,000	50,000	350,000	50,000	850,000	50,000	2,350,000	50,000	6,450,000	50,000	1,200,000	50,000	1,450,000	50,000	100,000	12,800,000
5	Pat	Asian (Por Tohun) & APD		ı											i I		1				————I
1	8.	. Seragam 2 Stol	2/12	1	500,000	83,333.33	500,000	583,333	500,000	1,415,667	500,000	3,916,667	500,000	10,750,000	500,000	2,000,000	500,000	2,415,657	500,000	166,667	21,250,000
-1	b.	. Helm + EarlAufl (Couple dengan helm)	1/12	1	400,000	33,333	400,000	233,333	400,000	566,667	400,000	1,566,667	400,000	4,300,000	400,000	800,000	400,000	966,667	400,000	66,667	8,500,000
- 1	1 0	Sopatu (safoty)	1/12	1 1	400,000	33,333	400,000	233,333	400,000	566,667	400,000	1,566,667	400,000	4,300,000	400,000	800,000	400,000	966,667	400,000	66,667	8,500,000
- 1	1 4	Masker Kerbon	1/12		500,000	41,667	500,000	291,667	500,000	708,333	500,000	1,958,333	500,000	5,375,000	500,000	1,000,000	500,000	1,208,333	500,000	83,333	10,625,000
- 1	e.	. Sanung langan	1/12	1 1	50,000	4,167	50,000	29,167	50,000	70,833	50,000	195,833	50,000	537,500	50,000	100,000	50,000	120,833	50,000	8,333	1,062,500
- 1	L	. Kaca mata Safetty	1/12	11	75,000	6,250	75,000	43,750	75,000	106,250	75,000	293,750	75,000	806,250	75,000	150,000	75,000	181,250		12,500	1,593,750
- 1	۱.	Pakaian olah raga / senam	1/12	1 [150,000	12,500	150,000	87,500	150,000	212,500	150,000	587,500	150,000	1,612,500	150,000	300,000	150,000	362,500	150,000	25,000	3,187,500
6	Lei	in-Lµin i		ГТ													L				
	1	BPJS Keochatan	4 00%		4,906,404	196.256	4,579,310	1,282,207	4,252,217	2 891 507	3,558,030	6,764,296	4.252,217	21,941,439	3,925,123	3,768,118	3,592,030	4,173,714	3,925,123	314,010	41,331,547
I	ь.	BPJS Ketenagakerpaan	6 89%	I x I	4,906,404	338,051	4,579,310	2,208,601	4,252,217	4,960,622	3,593,030	11,651,499	4,252,217	37,794,128	3,925,123	6,490,584	3.598.030	7,189,223	3 925,123	540,682	71,193,590
[E.	Cadangon Pesangon	1/12	×	4,906,404	406,867	4,579,310	2,671,264	4,252,217	6.023.974	3,558,030	14,092,283	4,252,217	45,711,331	3,925,123	7,850,248	3.568,030	8,695,238	3,925,123	654,187	86,107,390
	1	Biaya Komunikasi	100	x	500,000	500,000	300,000	2,100,000	150,000	2,550,000					L ::_		↓		100,000	200,000	5,350,000
1	0.	Manpower Upskiting (Dátet, Sertifikas)	0.05	1	335,320 20	395,320	291,456	2,040,259	250,111	4,251,884	179,901	704,614	212,611	2.265,567	196,256	392,512	179,901	434,762	196,256	32,709	10,537,627
- 1	1.	Medical Checkup (1 tahun sekali)		<u> </u>			1						350,000	3,762,500	350,000	700,000	<u> </u>		L		
	Jun	mish Total				11,023,349	i	59,865,852		126,542,563		257,282,782		817,918,512		142,124,664	l	158,748,951		11,935,389	1,580,814,978
	RO	DK .	10%			1,102,335		5,936,585		12,654,256		25,728,278		81,791,851		14,212,466		15,874,895		1,193,539	158,081,493
		and Total				12,125,684		65,852,437		139,196,819		283,011,050		899,710,363		156,337,130		174,623,846		13,183,928	1,738,896,475
	PPI	W 10 %	10%			1,212,568		6,585,244		13,919,682		28,301,106		89,971,036		15,633,713		17,462,385		1,318,393	173,889,648
	To	TAL COST (Termesus PPN)		П		13,338,252		72,437,681		153,116,501	I	311,312,166		939,681,399		171,570,843		192,086,230		14,502,320	1,912,786,123
\vdash	Ha	arga Satuan		H		13,338,252		19,348,240		9,636,853		6,623,663		7,571,949		7,165,452		6,623,663		7,251,160	

Blays Per Orang (Non PPN) 12,125,694 9,497,491 8,180,048 6,021,512 6,974,499 6,514,047 6,021,512 6,991,964

A	TOOLS AREA TAMAN	VOL	SATUAN	HARGA SATUAN	USIA PAKAI	HARGA PER BULAN
1	Mesin pemotong rumput gendong	15	bh	4,326,000	12	5,407,500
<u> </u>	Trolley	15	bh	2,575,000	12	3,218,750
3	CANGKUL	10	bh	257,500	12	214,583.33
4	UNGGIS	10	bh	108,150	12	90,125
5	PENGKI SAMPAH SENG	15	bh	77,765	12	97,20 <u>6.25</u>
6	ARIT	3	bh	154,500	12	42,916.67
7	SAPU LIDI	120	bh	57,165	12	571,650
8	Gergaji	5	bh	196,216	12	81,756.68
9	GOLOK GAGANG BESI	2	bh	154,500	12	21,458.33
10	Cungkilan Rumput	40	bh	37,080	12	123,600
11	GUNTING BATANG	10	bh	185,400	12	154,500
12	GUNTING RUMPUT	10	bh	185,400	12	154,500
13	Sprinkle	25	bh	288,402	12	600,837.63
14	Water Sprinkler+Pump+Tanki	20	bh	2,060,000	12	3,433,333.33
15	Selang Air serat benang 5/8"	1	ROLL	669,500	2	278,958.33
16	JAS HUJAN	256	BUAH	128,750	6	5,493,333
17	CHAINSAW	2	UNIT	3,605,000	24	300,417
18	TEMPAT SAMPAH	24	BUAH	128,750	12	257,500
19	TEMPAT SAMPAH DORONG	6	BUAH	1,802,500	12	901,250
		•			TOTAL A	21,444,176

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В	TOOLS AREA UNIT	VOL	SATUAN	HARGA SATUAN	USIA PAKAI	HARGA PER BULAN
1	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
2	CANGKUL	2	bh	257,500	12	42,916.67
3	Gerobak Angkut batubara	8	bh	\$15,000	12	321,875
4	Karung	200	bh	4,120	1	824,000
5	SAPU LIDI	120	bh	57,165	12	571,650
6	PENGKI SAMPAH SENG	10	bh	77,765	12	64,804.17
7	Majun	50	Kg	62,316	12	259,650.13
8	SAPU SIKAT LANTAI (PLASTIK)	15	bh	72,615	12	90,768.75
9	Sapu ljuk	5	bh	56,650	12	23,604.17
10	ember plastik	20	bh	51,500	12	85,833.33
11	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
12	Trolley	10	unit	214,583	12	178,819.44
13	Selang Air serat benang 5/8"	i	ROLL	669,500	2	334,750
14	Telescopic Pole 9 M	10	unit	463,500	12	386,250
15	Perlengkapan Panjat	1	Set	10,300,000	36	286,111.11
16	Wiper Lantai	5	bh	154,500	12	64,375
17	ALAT PEL	24	unit	390.885	6	1,563,540
18	DRY MOB	40	bh	30,900	6	206,000
19	GAYUNG	20	bh	31,415	6	104,716.67
20	TEMPAT TISU ROLL	10	bh	103.000	12	85,833.33
21	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
22	SIKAT KAMAR MANDI	15	bh	28,840	4	108,150
23	KESET	50	bh	128,750	6	1,072,917
24	WIPER KACA	30	bh	154,500	6	772,500
25	KABEL ROLL UKURAN SO M	1	unit	463,500	12	19,312.50
26	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
27	CANGKUL	2	bh	257,500	12	42,916.67
28	Gerobak Angkut batubara	8	bh	515,000	12	321,875
29	Karung	200	bh	4,120	1	824,000
30	SAPU LIDI	120	bh	57,165	12	571,650
31	PENGKI SAMPAH SENG	10	bh	77,765	12	64,804.17
32	Malun	50		62,316	12	259,650.13
33	SAPU SIKAT LANTAI (PLASTIK)	20	Kg bh	72,615	12	121,025
34	Wiper Lantai	15	bh	154,500	12	193,125
35		20	bh bh	56.650	12	94.416.67
36	Sapu ijuk ember plastik	20	bh bh	51,500	12	94,416.67 85,833.33
37	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
38	Trolley	10	unit	214.583	12	178,819.44
39	Selang Air serat benang 5/8"	10	roll	669,500	2	178,819.44 334,750
40		5	bh bh		6	
40	squagee lantal	24	bh bh	15,450 390,885	6	12,875 1,563,540
		40	bh bh		6	1,563,540
42	DRY MOB			30,900		
43	GAYUNG	20	bh 	31,415	6	104,716.67
44	TEMPAT TISU ROLL	10	<u>bh</u>	103,000	6	171,666.67
45	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
46	KABEL ROLL UKURAN 50 M	1 22	UNIT	463,500	12	19,312.50
47	TALI TAMBANG	0.33	ROLL	257,500	2	42,916.67
48	GARUK	7	bh	128,750	12	71,527.78
49	KUNCI SHOCK	0.08	SET	463,500	12	3,218.75 24,891.67
50	WIPER BESI	2	bh	89,610	TOTAL B	24,891.67 14,215,325
						- 1,644,363

TOTAL A + B 35,659,500

MATERIALS

A	CONSUMABLE TAMAN	VOL	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	PUPUK ORGANIK	100	Krg	20,000	2,000,000
2	PUPUK ANORGANIK NPK	50	Kg	17,500	875,000
3	PUPUK ANORGANIK UREA	50	Kg	13,000	650,000
4	PUPUK ANORGANIK KOMPOS	100	Kg	20,000	2,000,000
5	CURRACRON	10	btl	45,000	450,000
6	VITAMIN	10	bti	35,000	350,000
7	ATONIK	10	btl	35,000	350,000
8	DUSRBAN	5	btl	40,000	. 200,000
9	PLASTIK SAMPAH	10	pack	45,000	450,000
10	AIR	0	lot	50,000	
	<u> </u>			TOTAL A	7,325,000

В	CONSUMABLE CHEMICAL	VOL	SATUAN	HARGA SATUAN	JUMLAH PER BULAN
1	Full-Trole Concentrat	2	GLN	130,000	260,000
2	Glass Surface Concentrat	1	GLN	180,000	180,000
3	FAST Concentrat	2	GLN	180,000	360,000
4	Neutral Concentrat	2	GLN	180,000	360,000
5	Super D-Degreaser Concentrat	1	GLN	170,000	170,000
6	MC-Sanitizer Concentrat	1	GLN	170,000	170,000
7	Odor Control Concentrat	1	GLN	280,000	280,000
8	Stampede Striper	1	GLN	100,000	100,000
9	Gandasil -D- isi 1 x 500 gr	3	GR	50,000	150,000
10	Gandasii B isi 1 x 500 gr	3	GR	. 50,000	150,000
11	Helios Pro	2	BTL	90,000	180,000
12	Dithane M-45 isi 200 Gr	3	PACK	20,000	60,000
13	Puradan kemasan 2 Kg	3	KG	20,000	60,000
14	Hand Soap Lemon (Reffil)	50	LTR	4,000	200,000
15	Gramaxone 276 SL isi 1 Ltr	10	BTL	50,000	500,000
16	Solar Mesin potong rumput	480	LTR	5,500	2,640,000
17	Handsoap Elegance + Gallon	50	LTR	6,500	325,000
18	Maxtroll 360 - Industrial Stainless cleaner	100	Ltr	8,000	800,000
19	DUSTNOT F430	12	Pail	4,160,000	49,920,000
20	SERBUK GERGAJI	20	SAK	51,500	1,030,000
21	TISSUE ROLL	100	BUAH	7,725	772,500
22	TISSUE KOTAK	100	BUAH	15,836	1,583,625
23	SARUNG TANGAN	50	PASANG	35,535	1,776,750
24	LAP KANEBO	15	BUAH	77,250	1,158,750
25	REFIL PEL	20	BUAH	30,900	618,000
26	KEPALA PISAU MESIN POTONG RUMPUT	20	BUAH	257,500	5,150,000
27	P3K	1	PAKET	51,500	51,500
28	Refil Lobydasting	25	BUAH	52,800	1,320,000
29	Refil Pel	25	BUAH	13,750	343,750
30_	Ear plug Refill	154	BUAH	35,000	5,390,000
31	ATK Administrasi Kantor	1	Lot	2,256,000	2,256,000
32	OLI MESIN POTONG	8	LTR	30,900	247,200
33	Jaringan Internet	1	BUAH	772,500	772,500
				TOTAL B	79,335,575

TOTAL A + B	86,660,575

FASILITAS

NO	FASILITAS	VOL	SATUAN	MASA	PAKAI	HARGA SATUAN	HARGA PER BULAN
1	Sewa Mobil Pickup (termasuk Bahan Bakar & Sopir)	2	Unit	1	bin	9,350,936	18,701,872
- -	High Pressure Pump, press Min 200 Bar (Diesel)	2	Unit	24	bln	120,000,000	10,000,000
3	High Pressure 3 Bar (untuk jalan)	2	Unit	24	bln	4,400,000	366,667
4	SCRUBBER drier Oertzen EL350	1	Unit	24	bln	193,710,000	8,071,250
5	Road Sweeper	1	Unit	24	bin	347,000,000	14,458,333
6	Hidraulic Ladder 15 M (2 Unit x 12 Bln)	2	Unit	36	bin	665,000,000	36,944,444
7	Vacum Cleaner for Heavy Duty (5 Unit x 12 Bin)	3	Unit	24	bln	145,000,000	18,125,000
8	Floor Polisher	4	Unit	24	bln	19,000,000	3,166,667
9	Pompa Lumpur in-out 4 " mobile	2	Unit	24	bln	75,000,000	6,250,000
10	Sepeda	14	Unit	24	bln	2,200,000	1,283,333
11	Radio Handy Talky (10 Unit x 12 Bln)	14	Unit	24	bin	1,100,000	641,667
12	Body Harness (Safety Belt)	10	Unit	24	bin	1,500,000	625,000
13	Blaya Administrasi (jas hujan, payung, dll)	70	Unit	1	bln	500,000	35,000,000
14	Нр	5	Unit	36	bln	2,250,000	312,500
15	Freedom Foamer Portable Air 20	3	Unit	36	bln	44,200,000	3,683,333
16	Sewa Mobil Tangki (termasuk Sopir, Air Bersih & BBM)	2	Unit	1	bln	15,000,000	30,000,000
17	CAMERA DIGITAL	4	BUAH	36	bln	1,854,000	206,000
18	Komputer	2	Set	36	bln	5,000,000	277,778
19	FINGER PRINT	1	UNIT	36	bin	1,545,000	42,917
						TOTAL HARGA	188,156,761

RINCIAN PENAWARAN HARGA PENGADAAN JASA KEBERSIHAN UNIT JASA PEMBANGKITAN JAWA BARAT 2 PELABUHAN RATU (UJP JPR) TAHUN 2017

No	Uraian Pekerjaan	Vol	Satuan	Harga Satuan (Rp)	Jumlah (Rp)
1	Jasa Kebersihan 2017				
1	SITE MANAGER (1 Org x 11 Bln)	11	org.bln	11,731,644	129,048,079
2	KOORDINATOR (1 Org x 11 Bln)	11	org.bln	9,153,979	100,693,769
3	ADMINISTRASI (1 Org x 11 Bln)	11	org.bln	6,673,618	73,409,800
4	LEADER (14 Org x 11 Bln)	154	org.bln	8,075,065	1,243,559,935
5	SAFETY OFFICER (1 Org x 11 Bln)	11	org.bln	9,153,979	100,693,769
6	SAFETY MAN (3 Org x 11 Bln)	33	org.bln	8,075,065	266,477,129
7	LANDSCAPING (35 Org x 11 Bln)	385	org.bln	6,239,186	2,402,086,425
8	BUILDINGS (27 Org x 11 Bln)	297	org.bln	6,239,186	1,853,038,099
9	COALHANDLING (NON SHIFT) (62 Org x 11 Bln)	682	org.bln	6,890,725	4,699,474,129
10	COALHANDLING (SHIFT) (28 Org x 11 Bln)	308	org.bln	6,890,725	2,122,343,155
11	BOILER/GROUNDFLOOR/UNIT (NON SHIFT) (28 Org x 11 Bln)	308	org.bln	6,890,725	2,122,343,155
12	BOILER/GROUNDFLOOR/UNIT (SHIFT) (28 Org x 11 Bln)	308	org.bln	6,566,292	2,022,417,883
13	HIGHRISE (7 Org x 11 Bln)	77	org.bln	6,890,725	530,585,789
II	Peralatan				
1	Alat, Bahan & Pengamanan Sampah	11	bln	322,119,278	3,543,312,056
fotal	Harga				21,209,483,173
PPN :	10%				2,120,948,317
Total	Harga setelah PPN 10%				23,330,431,490

Bandung, 06 Februari 2017

PT HALEYORA POWERINDO

ZULFIANTORA TANJUNG Direktur Utama

NO.	#		ē.	Site Manajer	Pengawas Zona/Koordinator/Sadary officer	nordination/Satery ter	Ketsa Regu/Le	legu/Leader/Safetyman	The state of the s) Bajdzzepur	AA (Berat]/Nightha Aller M	ANEA! [berst]/Nightse/CosConding/B other New SHR		AREA () (Seding) Boiler SMh	AUGA III (Kingan) Bulitings	m) Buildings	Acorbistrasi	strats	PUNCTAN PER
			Geom	(Koefistes 1 SK)	(Monthier), AN	17 000	fitoefici	Moeficien 1 250	(Konditt	(Knofition 1 PK)	fronte	(Kneftsten 1. MG	filosofici	Troefiden 1 250	(Noefiden 1.35)	1.150	(Koefisten 1.2%)	1,250	BULLAD
A JUNEAN TENAGA KERDA CLEANING SERVICE	MC			-				17			1	133			^		-		
-	<u> </u>	Index	Margs Satuan	tempte the tempter	Hares Satura	Actions	Marga Satush	hembah	Harta Satuan	Arthur	Manca Satuan	Action	Harra Satuan	Action	Marga Satuan	Champi	Harpa Satuan	humbh	
UNIX dan Tunjangan Tetap		-	2,376,554		2,376,558		2,376,558		2,376,558		2,376,558		2,376,558		2,376,556		2,376,558		
a. una/unk			85°92°7	2,376,558	2,376,558	4,753,117	2,376,558	40,401,493	2,376,558	83,179,544	2376.558	297,080,785	2,376,558	66,543,635	2376.558	64,167,077	2,376,558	2,376,558	\$60,867,780
b. Tunjangan Kompetansi			3,000,000	3,000,000	1,250,000	2,500,000	750,000	12,750,000							_				18,250,000
C. Tunjangan Postsi			1,158,279	1,188,279	950,623	1,901,247	712,968	12,120,448	237,656	8,317,954	712,968	89,120,940	475,312	13,303,727	337,656	6,416,708	475,312	43312	132,849,614
d. Tunjangan Masa Kerja		ž			•			•		•	•	•	•	•	•	•	•	•	
Pendapatan Tidak Tetap Per Bulan		H																	
a. Usng Transport		22	8,	165,000	7,500	330,000	7,500	2,805,000	7,500	5,775,000	7,500	30,625,000	2,500	4,620,000	7,500	4,455,000	7,500	165,000	340,000
b. Uang Makan		22 K	20,000	440,000	20,000	000'039	000'02	7,480,000	20,000	15,400,000	20,000	000'000'55	20,000	32,320,000	2000	11,850,000	20,000	440,000	103,840,000
c Uang Lembur (max 35 jam hari biase; 25 jam hari Eb		1/173 E	1,408,077	1,408.077	1,403,077	2,816,153	1,403,077	23,937,301	1,402,077	49,282,678	1,408,077	176,009,563	1,408,077	39,426,142	1,408,077	38,018,066	1,408,077	1,403,077	332,306,055
Pendapatan per Tahun																			
a. Thos		1/13	3,564,838	070,785	3,327,182	554,530	3,039,526	4,376,828	2,614,214	7,624,792	3,089,526	32,182,562	2,851,870	6,654,363	2,614,214	5,831,982	2,851,870	237,656	\$7,509,783
Dentuk Hatura Per Bulan										-									
a. Entra fooding (Suru & Air mineral)		1 2	100,000	100,000	100,000	200,000	100,000	1,700,000	100,000	3,500,000	100,000	12,500,000	100,000	2,500,000	100,000	2,700,000	100,000	100,000	23,600,000
S Pakaan (Per Tahun) & APO	_1																	1	
	_!	7/17		EE 133	00000	166.667	00000	1,416,667	20000	7316,667	88088	10,416,667	200,000	2,311,313	B	22000	00000		13.50
b. Hefm • (arshuff (Couple dengan hefm)	_!	3	400,000	13,333	900,000	68.687	400,000	266,667	000'00*	1,166,667	900'007	4,166,667	500,000	913,333	00000	00000	8		/41111
C. Sepatia (safety)		ŝ	000007	13,113	00000	66,667	400,000	\$66,667	400,000	1.166,667	600,000	4.166.667	900,000	611,119	0000	00000	90000	11.11	7,811.11
d. Masker Karbon		2/17	600,000	113,333	800,000	266,667	000'003	7,266,667	600,000	4,666,667	000'002	16,666,667	800,000	1,731,333	00000	3,600,000	000,003		TI TILL
e. Savag langan	[1715	150,000	12,500	150,000	25,000	150,000	212,500	150,000	437,500	150,000	1,562,500	150,000	350,000	150,000	337,500	150,000	85.2	297,500
1. Kacamata Safety		V17	2,000	0579	75,000	005.21	75,000	106,250	75,000	218,750	75,000	781,250	75,000	175,000	25,000	168,750	2,000 00	3	1,468,750
g. Pakaian olah raga / senam	L	1/13	150,000	12,500	150,000	25,000	150,000	212,500	150,000	437,500	150,000	1.562,500	150,000	350,000	150,000	337,500	150,000	12,500	2937500
men - men																			
a CPIS Kesehatan		\$.00%	3,564,838	178,242	1,327,182	332,718	3,089,526	2,626,097	2,614,214	4,574,875	3,089,526	19,309,537	2,851,870	3,992,618	2,614,214	3,529,189	2,851,570	142.594	24,685,870
b. EPIS Ketenagakerjaan	-	10.27%	3,564,838	356,109	3,327,182	663,403	3,039,526	5,394,003	2,614,214	9,396,793	3,039,526	19,661,789	2,851,870	8,200,838	2,614,214	7,748,955	2,851,870	192,587	71,244,776
c Perangon		0.08% ×	3,564,838	1,67	3,327,182	3	3,089,526	43,768	2,614,214	76,248	3,089,526	321,826	2,851,870	25,32	2,614,214	58,820	2,851,870	2,377	\$78,058
d. Baya Komundasi		Н	Ĺ	000'005	300,000	000 009	150,000	2,550,000									100,000	100,000	3,750,000
e Manpower Upskilling (Diklat; Pembinaan)	<u> </u>	*	328,242	328,242	228.859	457,718	191 976	3,263,597	130,711	381.240	154.476	1,609,128	142,594	332,718	110,711	294,099	142,594	11,633	6,678,625
(Medical Checkup (1 tahun setab)							-				19,167	303,819	29,167	68,056					
fundah Total				10,665,130		16,643,598		124,796,452		198,819,539		783,036,678		167,141,974		153,143,645		6,066,926	1,459,327,684
ROK	п	10,000%		1,064,513		1,664,360		12,479,645		19,851,954		78,303,688		16,714,197		15,314,364		606,693	145,932,768
Grand Total				11,731,644		18,307,958		137,276,097		218,371,493		361,340,566		163,856,171		168,458,009		6,673,618	1,605,260,452
PPN 10 %		10%		1,173,164		3,830,796		13,727,610		21,837,149		86,134,057		18,345,617		16,845,801		667,362	160,526,045
TOTAL COST (Termasuk PPN)		Ц		12,904,503		20,138,754		151,003,706		240,203,642		947,474,623		202,241,788		185,303,510		7,340,950	1,765,785,497
Manne Colours Per 1992 a Car Colour		l											Ì						

6,677,618

6,239,126

6,566,792

6,890,725

6,239,186

8,075,065

9,153,979.03

11,731,643.55

Blaya Per Orang (Non PPN)

A	TOOLS AREA TAMAN	VOL	SATUAN	HARGA SATUAN	MASA PAKAI	HARGA PER BULAN
1	Mesin pemotong rumput gendong	15	bh	4,326,000	12	5,407,500
2	Trolley	15	bh	2,575,000	12	3,218,750
3	CANGKUL	10	bh	257,500	12	214,583.33
4	LINGGIS	10	bh	108,150	12	90,125
5	PENGKI SAMPAH SENG	15	bh	77,765	12	97,206.25
6	ARIT	3	bh	154,500	12	42,916.67
7	SAPU LIDI	120	bh	57,165	12	571,650
8	Gergaji	5	bh	196,216	12	81,756.68
9	GOLOK GAGANG BESI	2	bh	154,500	12	21,458.33
10	Cungkilan Rumput	40	bh	37,080	12	123,600
11	GUNTING BATANG	10	bh	185,400	12	154,500
12	GUNTING RUMPUT	10	bh	185,400	12	154,500
13	Sprinkle	25	bh	288,402	12	600,837.63
14	Water Sprinkler+Pump+Tanki	20	bh	2,060,000	12	3,433,333.33
15	Selang Air serat benang 5/8"	1	ROLL '	669,500	2	278,958.33
16	JAS HUJAN	236	BUAH	128,750	6	5,064,167
17	CHAINSAW	3	UNIT	3,605,000	24	450,625
18	TEMPAT SAMPAH	24	BUAH	128,750	12	257,500
19	TEMPAT SAMPAH DORONG	6	BUAH	1,802,500	12	901,250
			-		TOTAL A	21,165,217

В	TOOLS AREA UNIT	VOL	SATUAN	HARGA SATUAN	MASA PAKAI	HARGA PER BULAN
1	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
2	CANGKUL	2	bh	257,500	12	42,916.67
3	Gerobak Angkut batubara	8	bh	515,000	12	321,875
4	Karung	200	bh	4,120	1	824,000
. 5	SAPU LIDI	120	bh	57,165	12	571,650
6	PENGKI SAMPAH SENG	10	bh	77,765	12	64,804.17
7	Majun	50	Kg	62,316	12	259,650.13
8	SAPU SIKAT LANTAI (PLASTIK)	15	bh	72,615	12	90,768.75
9	Sapu ijuk	5	bh	56,650	12	23,604.17
10	ember plastik	20	bh	51,500	12	85,833.33
11	kemoceng sikat lipat + telescopic	10	bh	576,800	12	480,666.67
12	Trolley	10	unit	214,583	12	178,819.44
13	Selang Air serat benang 5/8"	1	ROLL	669,500	2	334,750
14	Telescopic Pole 9 M	10	unit	463,500	12	386,250
15	Perlengkapan Panjat	1	Set	10,300,000	36	286,111.11
16	Wiper Lantai	5	bh	154,500	12	64,375
17	ALAT PEL	24	unit	390,885	6	1,563,540
18	DRY MOB	40	bh	30,900	6	206,000
19	GAYUNG	20	bh	31,415	6	104,716.67
20	TEMPAT TISU ROLL	10	bh	103,000	12	85,833.33
21	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
22	SIKAT KAMAR MANDI	15	bh	28,840	4	108,150
23	KESET	50	bh	128,750	6	1,072,917
24	WIPER KACA	30	bh	154,500	6	772,500
25	KABEL ROLL UKURAN 50 M	1	unit	463,500	12	19,312.50
						
<u> </u>	CKOD CACANIC DESI		 			
26	SKOP GAGANG BESI	10	bh	257,500	12	214,583.33
27	CANGKUL	2	bh	257,500	12	42,916.67
<u>28</u> 	Gerobak Angkut batubara	8 200	bh	515,000	12	321,875
	Karung SAPU LIDI	200	bh	4,120	1	824,000
31	PENGKI SAMPAH SENG	120	bh	57,165	12	571,650
32		10	bh	77,765	12	64,804.17
33	Majun SAPU SIKAT LANTAI (PLASTIK)	50 20	Kg bh	62,316	12	259,650.13
34	Wiper Lantai		bh	72,615	12	121,025
35	Sapu ijuk	15 20	bh	154,500 56,650	12	193,125
36	ember plastik	20	bh		12	94,416.67
	kemoceng sikat lipat + telescopic	10	bh	51,500		85,833.33
38	Trolley	10	unit	576,800 214,583	12 12	480,666.67
	Selang Air serat benang 5/8"	1	roll	669,500	2	178,819.44
_	squagee lantai	5	bh	15,450	- 2	334,750 12,875
41	ALAT PEL	24	bh	390,885	- 6	1,563,540
_	DRY MOB	40	bh	30,900	6	206,000
	GAYUNG	20	bh	31,415	6	104,716.67
	TEMPAT TISU ROLL	10	bh	103,000	6	171,666.67
	SEMPROTAN KACA	10	bh	25,750	12	21,458.33
	KABEL ROLL UKURAN 50 M	1 1	UNIT	463,500	12	19,312.50
	TALI TAMBANG	0.33	ROLL	257,500	2	42,916.67
	GARUK	7	bh	128,750	12	71,527.78
	KUNCI SHOCK	0.08	SET	463,500	12	3,218.75
	WIPER BESI	2	bh	89,610	6	24,891.67
		<u> </u>	, UI	03,010		27,031.07

TOTAL A + B 35,380,542

MATERIALS

A	CONSUMABLE TAMAN	VOL	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	PUPUK ORGANIK	100	Krg	20,000	2,000,000
2	PUPUK ANORGANIK NPK	50	Kg	17,500	875,000
3	PUPUK ANORGANIK UREA	SO	Kg	13,000	650,000
4	PUPUK ANORGANIK KOMPOS	100	Kg	20,000	2,000,000
5	CURRACRON	10	btl	45,000	450,000
6	VITAMIN	10	btl	35,000	350,000
7	ATONIK	10	btl	35,000	350,000
8	DUSRBAN	5	btl	40,000	200,000
9	PLASTIK SAMPAH	10	pack	45,000	450,000
10	AIR	150	lot	50,000	7,500,000
				TOTAL A	14,825,000

8	CONSUMABLE CHEMICAL	VOL	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	Full-Trole Concentrat	2	GLN	130,000	260,000
2	Glass Surface Concentrat	1	GLN	180,000	180,000
3	FAST Concentrat	2	GLN	180,000	360,000
4	Neutral Concentrat	2	GLN	180,000	360,000
5	Super D-Degreaser Concentrat	1	GLN	170,000	170,000
6	MC-Sanitizer Concentrat	1	GLN	170,000	170,000
7	Odor Control Concentrat	1	GLN	280,000	280,000
8	Stampede Striper	1	GLN	100,000	100,000
9	Gandasil -D- isi 1 x 500 gr	3	GR	50,000	150,000
10	Gandasil B isi 1 x 500 gr	3	GR	50,000	150,000
11	Helios Pro	2	BTL	90,000	180,000
12	Dithane M-45 isi 200 Gr	3	PACK	20,000	60,000
13	Puradan kemasan 2 Kg	3	KG	20,000	60,000
14	Hand Soap Lemon (Reffil)	50	LTR	4,000	200,000
15	Gramaxone 276 SL isl 1 Ltr	10	BTL	50,000	500,000
16	Solar Mesin potong rumput	480	LTR	5,500	2,640,000
17	Handsoap Elegance + Gallon	50	LTR	6,500	325,000
18	Maxtroll 360 - Industrial Stainless cleaner	100	Ltr	8,000	800,000
19	DUSTNOT F430	12	Pail	4,160,000	49,920,000
20	SERBUK GERGAJI	20	SAK	51,500	1,030,000
21	TISSUE ROLL	100	BUAH	7,725	772,500
22	TISSUE KOTAK	100	BUAH	15,836	1,583,625
23	SARUNG TANGAN	50	PASANG	35,535	1,776,750
24	LAP KANEBO	15	BUAH	77,250	1,158,750
25	REFIL DRY MOB	40	BUAH	35,535	1,421,400
26	REFIL PEL	20	BUAH	30,900	618,000
27	KEPALA PISAU MESIN POTONG RUMPUT	20	BUAH	257,500	5,150,000
28	P3K	1	PAKET	51,500	51,500
29	Refil Lobydasting	25	BUAH	52,800	1,320,000
30	Refil Pel	25	BUAH	13,750	343,750
31	Ear plug Refill	154	BUAH	35,000	5,390,000
32	ATK Administrasi Kantor	1	Lot	2,256,000	2,256,000
33	OLI MESIN POTONG	8	LTR	30,900	247,200
34	WIFI	1	BUAH	772,500	772,500
				TOTAL B	80,756,975

TOTAL A + B	95.581.975

FASILITAS

NO	CLEANING SERVICE (FASILITAS) :	VOL	SATUAN	MASA PAKAI	SATUAN	HARGA SATUAN	HARGA PER BULAN
1	Sewa Mobil Pickup (termasuk Bahan Bakar & Sopir)	2	Unit	1	bln	9,350,936	18,701,872
2	High Pressure Pump, press Min 200 Bar (Diesel)	2	Unit	24	bln	120,000,000	10,000,000
3	High Pressure 3 Bar (untuk jalan)	2	Unit	24	bln	4,400,000	366,667
4	SCRUBBER DRIER RIDE ON SC2000 53B SET	1	Unit	24	bln	193,710,000	8,071,250
5	SWEEPER RIDE	1	Unit	24	bln	347,000,000	14,458,333
6	Hidraulic Ladder 15 M (4 Unit x 12 Bin)	2	Unit	36	bln	665,000,000	36,944,444
7	Vacum Cleaner for Heavy Duty (5 Unit x 12 Bln)	3	Unit	24	bln	145,000,000	18,125,000
8	Floor Polisher	4	Unit	24	bln	19,000,000	3,166,667
9	Pompa Lumpur in-out 4 " mobile	2	Unit	24	bin	75,000,000	6,250,000
10	Sepeda	14	Unit	24	bin	2,200,000	1,283,333
11	Radio Handy Talky (10 Unit x 12 Bln)	14	Unit	24	bln	1,100,000	641,667
12	Body Harness (Safety Belt)	10	Unit	24	bln	1,500,000	625,000
13	Biaya Administrasi (jas hujan, payung, dll)	70	Unit	1	bln	500,000	35,000,000
14	Нр	5	Unit	36	bin	2,250,000	312,500
15	Freedom Foamer Portable Air 20	3	Unit	36	bln	44,200,000	3,683,333
16	Sewa Mobil Tangki (termasuk Sopir, Air Bersih & BBM)	2	Unit	1	bln	15,000,000	30,000,000
17	CAMERA DIGITAL	4	BUAH	36	bln	1,854,000	206,000
18	Komputer	2	Set	36	bln	5,000,000	277,778
19	FINGER PRINT	1	UNIT	36	bln	1,545,000	42,917
						TOTAL	188,156,761