



### Filters

market	All
division	All
region	All
customer	All
FY Year	2019

### P & L

#### By Fiscal Years

All Values are in USD

Metrics	Filter Quarters			
	Q1		Q2	
	Sep	Oct	Nov	Dec
Sum of net_sales_amount	6.5M	8.0M	10.7M	11.4M
Sum of total_cogs	3.8M	4.7M	6.3M	6.7M
Gross Margin	2.6M	3.4M	4.5M	4.7M
Gross Margin %	40.87%	41.97%	41.49%	41.39%

### filters

market	All
division	All
region	All
customer	All
FY Year	2020

### P&L

#### By Fiscal Months

All Values are in USD

Metrics	Filter Quarters			
	Q1		Q2	
	Sep	Oct	Nov	Dec
Sum of net_sales_amount	17.1M	20.6M	28.7M	29.9M
Sum of total_cogs	10.6M	12.8M	18.1M	18.9M
Gross Margin	6.5M	7.8M	10.6M	11.0M
Gross Margin %	37.77%	37.78%	37.04%	36.81%

### filters

market	All
division	All
region	All
customer	All
FY Year	2021

### P&L

#### By Fiscal Months

All Values are in USD

Metrics	Filter Quarters			
	Q1		Q2	
	Sep	Oct	Nov	Dec
Sum of net_sales_amount	44.8M	54.6M	74.3M	78.1M
Sum of total_cogs	28.4M	34.7M	47.4M	49.8M
Gross Margin	16.4M	19.9M	27.0M	28.3M
Gross Margin %	36.65%	36.52%	36.29%	36.26%



Q2		Q3			Q4			Grand Total	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
6.5M	6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M	
3.9M	3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M	
2.7M	2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M	
40.87%	41.94%	41.45%	41.39%	40.79%	42.00%	41.48%	41.39%	41.43%	

Q2		Q3			Q4			Grand Total	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
17.1M	15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M	
10.7M	9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M	
6.5M	6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M	
37.75%	37.74%	36.68%	37.73%	37.49%	37.27%	36.68%	36.79%	37.28%	

Q2		Q3			Q4			Grand Total	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M	598.9M	
28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M	380.7M	
16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M	218.2M	
36.68%	36.53%	36.37%	36.33%	36.63%	36.45%	36.37%	36.26%	36.43%	



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