



Phoenix MMC4.6 Plan Of Record Update

Date: Sep 22th, 2009



大纲

- 项目目标
- 项目团队
- 需求范围
- 项目计划
- 里程碑
- 风险分析
- 关键性假设
- 项目决议

Phoenix - MMC4.6 POR Update Agenda



1. Objectives of this Review
2. Project team
3. Scope Update & Confirmation
4. Schedule Update – High Level
5. Key Dependencies
6. Risks Analysis & Mitigation Plan
7. Assumptions
8. Next Steps
9. Action Plan
10. Sign Off Sheet
11. Appendix (Team List, Acceptance Criteria).

Objectives of Phoenix - MMC4.6 POR Update



- Re-cap the requirements scope
- Review the updated project schedule
- Approve for project proceed by approving the update of requirements scope and schedule.

Core Project Team



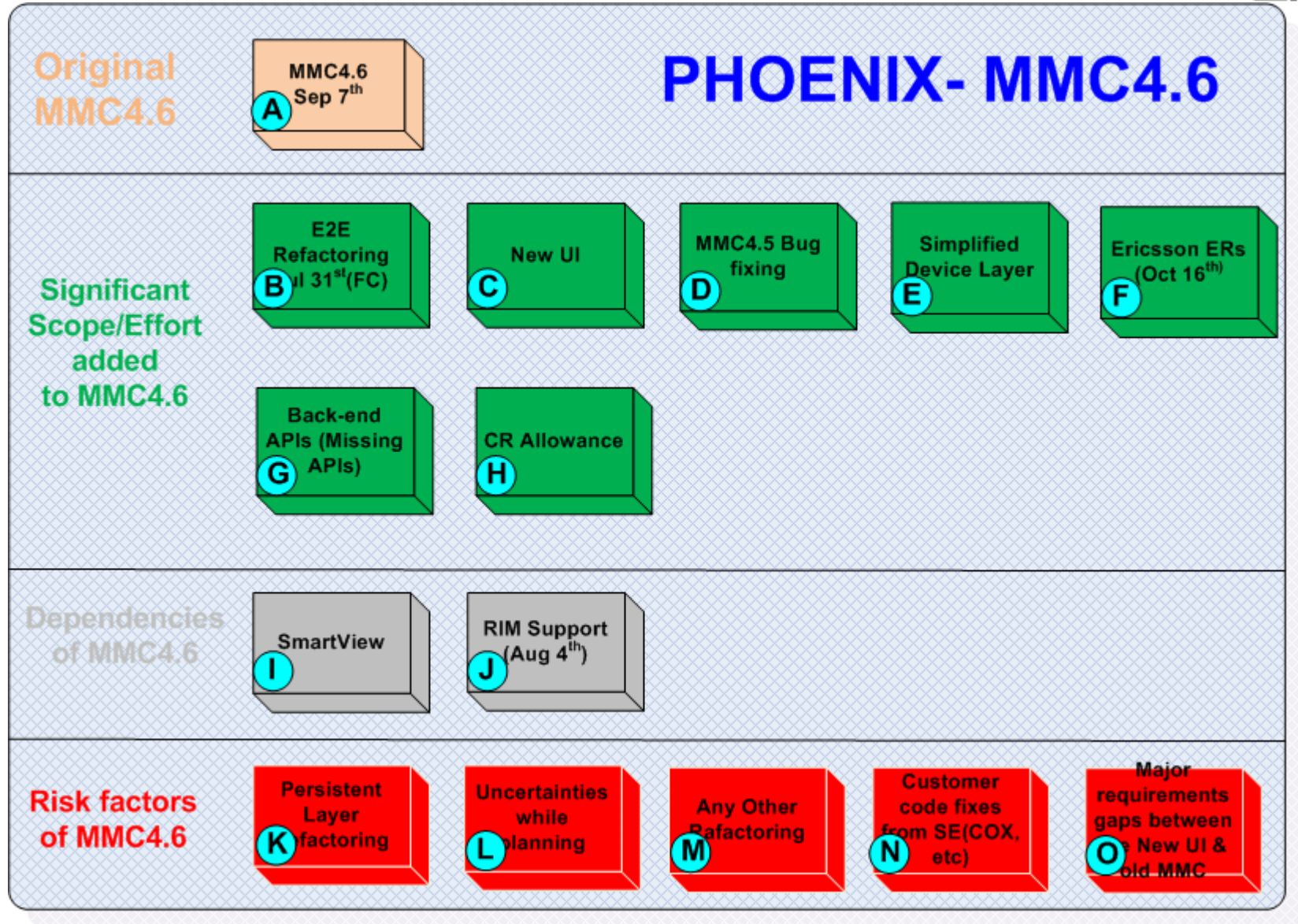
Name	Organization	Role on Project
McNeil, Edward	Product Marketing	Product Manager
Wilkieicz, Jarek	Engineering Director /Product Architect	Product Architect
Kapadekar, Vivek	Architect	System Architect
Chen, Guo-Dong	Development	Senior Development Manager
Duan, Gang	QA	QA Manager
Jones, Jennifer	Tech Pubs	Team Lead, Tech Pubs
Gong, Zhi	IOP	IOP Manager
Li, Bin	Development	Server DEV Lead
Li, Jie (Jason)	Development	Agent DEV Lead
Li, Ming (Kuky)	QA	QA Lead
Robern, David	PS	PS Lead
Peng, Sheng-Kui(Sean)	QA	SCM
Li, Rick	PMO	Program Manager

Current Team List



Team	Manager	Lead	Total Number of Team Members	Name List
System Architect	Wilkiewicz, Jarek	Kapadekar, Vivek	1	Kapadekar, Vivek, Li, Yi-Gang (50%)
MMC Server DEV	Chen, Guo-Dong	Li, Bin	20	Dong, Jin-Peng; Fan, Bin; Gong, Zhi; Hu, Guang-Zhi; Lei, Juan (30%); Liao, Xue-Feng (30%); Liu, Zhi-Qiang; Wang, Jia; Zhang, Zhi-Yu; Zhong, Zi-Long; Zhu, Zhen-Xing; Meng, De-Jun; Su, Chun-Bo (30%); Liao, Qin-Qin; Deng, Zhi-Qi; Tang, Wen-Hua; Li, Da-Peng; Chen, Luo-Jie; Chen, Yong-Lin; Xue, Jun
MMC Agent DEV	Chen, Guo-Dong	Li, Jie (Jason)	4	Li, Jie (Jason) (20%), Li, Guo-Hua(100%), Wang, Hou-Li(100%), Fu, Da-Peng (Richard)(30%)
QA	Duan, Gang	Li, Ming (Kuky)	11	Li, Shuang; Sun, Lei; Wang, Ji-Zhong; Chen, Guo-Na; Liu, Qing-Bo; Geng, Cheng; Wang, Rui; Li, Yue-Hong (50%); Li, Ming; Gao Hang, Chen Xiu-Qiong
IOP	Gong, Zhi	Gong, Zhi		Liu, Yu (50%), Zhao, Wen-Xiu (50%), Zhang, Peng-Fei (50%), Li, Bo, Yin, Yu-Mei
Tech Pubs	Wilkiewicz, Jarek	Jones, Jennifer	2	Jones, Jennifer, Xu, Ming-Jiang; V, Suresh
SCM	Gang Duan		1	Peng, Sheng-Kui(Sean)
PS	Stapleton, Cullen	Robern, David	2	Robern, David, Kellogg, Tim
PM	Poplawski, Douglas	Li, Rick	1	Li, Rick

Scope Update & Confirmation



Scope Confirmed: **A + B + C + D + E + F + G + H + I + J**

Project Scope – Re-cap

Scope Includes / Is	Scope Excludes / Is NOT
Original MMC4.6 (Sep 7 th)	Persistent Framework Refactoring
E2E Refactoring	Any other refactoring
New UI	Customer code fix from SE (COX, etc)
MMC4.5 Bug Fixing	Major Requirements Gap(s) between the New UI and old MMC
SmartView	
RIM Support (BlackBerry)	
Simplified Device Layer	
Ericsson ERs	
Backend API & Business Logic Support	
CR Allowance	

Schedule Update

WITH GDCC New UI Engineers (On-site in BDC)

ID	Task Name	Start	Finish	Duration	Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010
1	Iteration I	8/27/2009	11/6/2009	52d									
2	Iteration I Release	11/6/2009	11/6/2009	0d									
3	Iteration II	11/2/2009	11/30/2009	21d									
4	Iteration II Release	11/30/2009	11/30/2009	0d									
5	Iteration III	11/30/2009	12/22/2009	17d									
6	Iteration III Release	12/22/2009	12/22/2009	0d									
7	FC (Alpha Quality)	12/24/2009	12/24/2009	0d									
8	Alpha	2/8/2010	2/8/2010	0d									
9	Beta	3/11/2010	3/11/2010	0d									
10	GA	4/15/2010	4/15/2010	0d									

Exit Criteria:

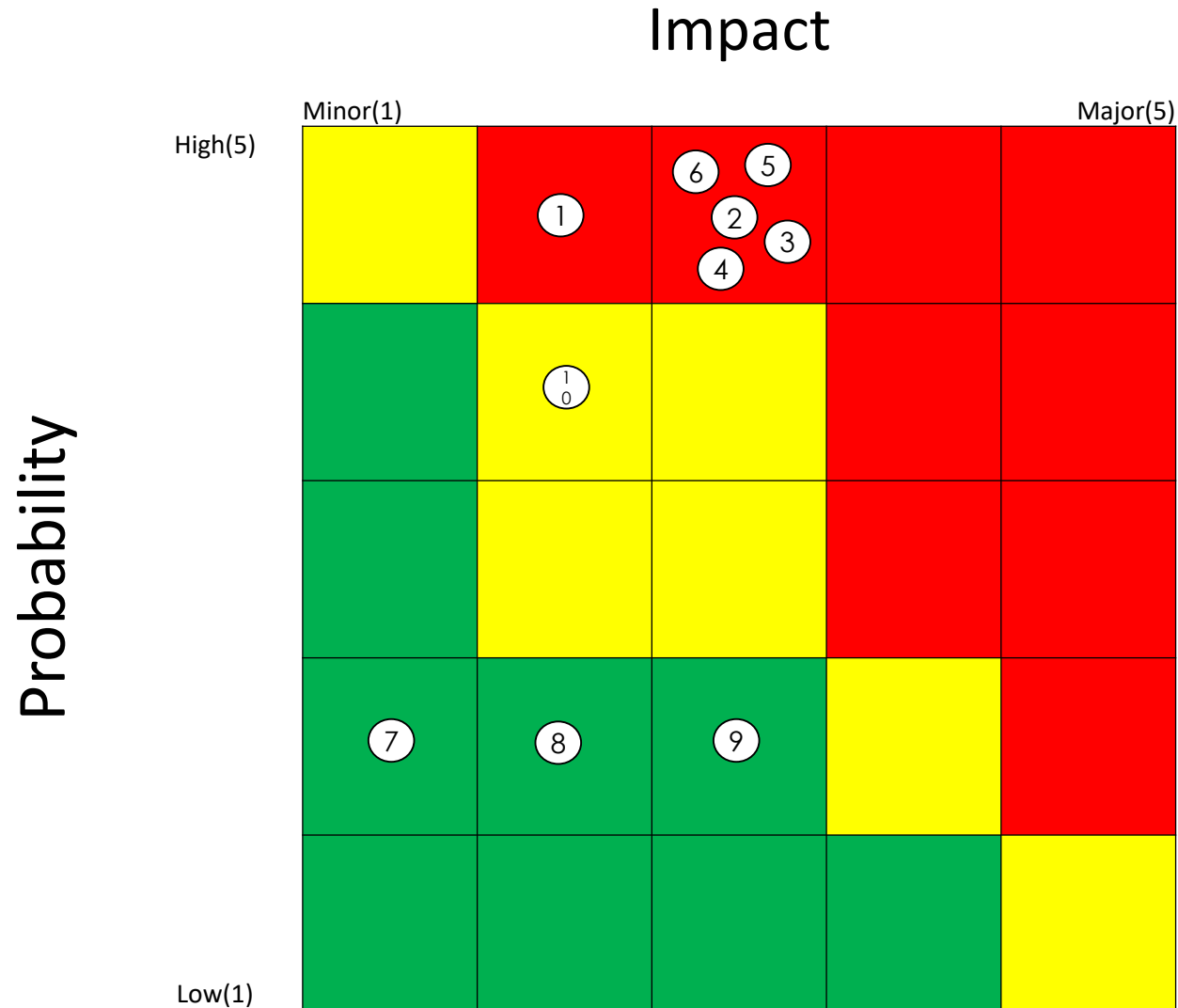
- a) Alpha quality release for Iteration I, Iteration II, Iteration III
- b) ALPHA, BETA, GA release follows the release criteria defined

Key Milestones

Key Milestone	Date
Iteration I	Nov 6 th , 2009
Iteration II	Nov 30 th , 2009
Iteration III	Dec 22 nd , 2009
Feature Complete	Dec 24 th , 2009
Alpha	Feb 8 th , 2010
Beta	Mar 11 th , 2010
GA	Apr 15 th , 2010

Note: Engineering has 90% confidence level in the plan and all key milestones including GA.

Risk Evaluation



Risk Analysis & Mitigation Plan



Tracking #	Risk	Probability x Impact	Mitigation Plan
1	1 Additional Developer (TBH2) Start Working on Phoenix (Oct 10 th , 2009 ~ GA)	2 x 5	
2	2 GDCC New UI QA come to Beijing before Oct 12 th	3 x 5	If any one resource here cannot on-board on time, the mitigation plan will be - "Considering the outsourcing vendors".
3	HE Jiangliang (GDCC): Working on Phoenix Testing (Dec 25 th ~ GA)	3 x 5	If any one resource here cannot on-board on time, the mitigation plan will be - "Considering the outsourcing vendors".
4	LIU Zhenghua (GDCC): Working on Phoenix Testing (Dec 25 th ~ GA)	3 x 5	
5	Keep GDCC New UI engineers (5 Developers + 2 QA engineers + 1 SA) till GA and bring them to work on-site in BDC	3 x 5	Go with Option II if the budget will not be approved.
6	CMCC GA on Dec 4 th , 2009	3 x 5	
7	Marketing available for decision making during Christmas Holiday	1 x 2	all enforced vacation should be reflected in the plan not just China holidays. Therefore Marketing should not be PLANNED to be working during a regional holiday. If this is the case then China should also be expected to work during enforced holiday periods. the plan must be adjusted to reflect these enforced leave dates for the GLOBAL team.

Issues (current problems)

Issue	Owner	Impact H, M, L	Corrective Action Plan / Recommendation
N/A			

Assumptions

1. 10% CR allowance in the schedule is enough to cover all potential change request.
2. Keep GDCC New UI developers & QA engineers & SA on-site in BDC till GA.
3. IOP Device List and requirements will not impact Phoenix requirements scope and schedule.
4. There is no uncovered major gap between new UI and old MMC.
5. No distraction from side projects to the existing team before GA.

MMC4.6 Re-planning Approval & Sign Off



Project Name: Phoenix - MMC4.6

Review Date / Time: Sep 18th, 2009

Attendance: Doug, Gerhard, Eddie, JasonC, Vivek, Roger, Guodong, Gang, Young Lee, Rick

*This update has been reviewed and has met the requirements for the **MMC4.6** re-planning review process. I approve this project to proceed.*

Date	Results Approved By:	Role/Function	Comments / Contingencies
Sep 18 th , 2009	McNeil, Edward	Product Manager	a) Review the detailed project plan
Sep 18 th , 2009	Gerhard	Marketing Manager	
Sep 18 th , 2009	Wilkiewicz, Jarek	Engineering Director	
Sep 18 th , 2009	Stapleton, Cullen	Manager, Professional Service	
Sep 18 th , 2009	Yang, Paul	Acting Sales Manager	
Sep 18 th , 2009	Poplawski, Douglas	PMO Manager	

