

Year	Month	ChannelName	Budget
2024	Jan	1-Store	2886.6
		2-Online	7360.5
		3-Reseller	831.6
		4-Catalog	8358.2
	Total Jan		19437
	Feb	1-Store	8086.9
		2-Online	14547
		3-Reseller	4293.6
		4-Catalog	9648.5
	Total Feb		36576
	Mar	1-Store	2818.6
		2-Online	2658
		3-Reseller	3788.4
		4-Catalog	6842.5
	Total Mar		16108
	Apr	1-Store	1504.5
		2-Online	4123.5
		3-Reseller	1910.4
		4-Catalog	7718.8
	Total Apr		15257
	Jun	1-Store	1416.1
		2-Online	3681
		3-Reseller	4752
		4-Catalog	8475.5
	Total Jun		18325
	Jul	1-Store	7202.9
		2-Online	2508
		3-Reseller	4083.6
		4-Catalog	11138.9
	Total Jul		24933
	Aug	1-Store	2004.3
		2-Online	5491.5
		3-Reseller	3844.8
		4-Catalog	5476.3
	Total Aug		16817
	Oct	1-Store	5960.2
		2-Online	3936
		3-Reseller	1616.4
		4-Catalog	5071.5
	Total Oct		16584
	Nov	1-Store	6971.7
		2-Online	2326.5
		3-Reseller	1160.4
		4-Catalog	2385.1
	Total Nov		12844
	Dec	1-Store	3199.4
		2-Online	6411
		3-Reseller	3668.4
		4-Catalog	4119.3
	Total Dec		17398