Department of the Navy
FY 2025 President's Budget Submission
Operation and Maintenance, Marine Corps
Budget Activity: Operating Forces
Activity Group: Expeditionary Forces
Detail by Subactivity Group: Field Logistics

I. Description of Operations Financed:

The Field Logistics sub-activity group resources weapon systems' lifecycle management and sustainment, weapon systems' acquisitions technical support, quality assurance overview, and service-wide provisioning implementations. Additionally, Field Logistics resources research, design, and development of Marine Corps personal protective equipment. Systems and programs within this group are categorized by Joint Capability Area (JCA). JCAs are collections of similar DoD activities functionally grouped to support capability analysis, strategy development, investment decision making, capability portfolio management, and capabilities-based force development and operational planning.

Battlespace Awareness: The ability to sense, understand, and orchestrate observables affecting the operational environment to enable national and military decision making. Battlespace Awareness includes the following major capability areas: Sensing; Human Intelligence; Counterintelligence; Signals Collections; Imagery Collections; Planning and Directions; Biometrics; and Processing and Exploitations.

Command and Control: The ability to exercise authority and direction by a properly designated commander or decision maker over assigned and attached forces and resources in the accomplishment of the mission. Command and Control includes the following major capability areas: Planning and Direction; Gathering; Extraction; Dissemination; Counterintelligence; and Digitally Literate Workforce.

Force Application: The ability to integrate the use of maneuver and engagement in all environments to create the effects necessary to achieve mission objectives. Force Application includes the following major capabilities: Maneuver to Engage; Maneuver to Insert; and Maneuver to Secure.

Force Support: The ability to establish, develop, maintain, and manage a mission ready Total Force. Force Support includes the following major capability areas: Force Management and Force Application Employment.

Logistics and Sustainment: The ability to project and sustain a logistically ready joint force through the deliberate sharing of national and multi-national resources to effectively support operations, extend operational reach and provide the joint force commander the freedom of action necessary to meet mission objectives. Logistics and Sustainment includes the flowing major capability areas: Deployment and Distribution; Supply and Equipment Management; Equipment Maintenance; Logistics Services; Operational Contract Support; Health Services; Base and Installation Support; and Engineering.

Joint Information: The ability to share and protect information across DoD and with mission partners coupled with the ability to generate, project, preserve, or deny access to information to improve understanding, decision making, and communication and to affect the perceptions, attitudes, decision making, and behavior of relevant actors. Joint information includes the following major capability areas: Information Transport; Network Management; Enterprise Services; Generation; Preservation; Denial; Human Aspects of Military Operations; and Military Information Support Operations.

Civilian Personnel: Civilian personnel provide program, contract, information technology, engineering, financial, supply, logistics services, and management to the portfolios of field logistics programs.

Notes:
* The categories and definitions have been adjusted to reflect updates to the DoD Joint Capability Area framework. The Logistics and Sustainment category is updated for the FY2025 budget submission and was previously titled Logistics. The Joint Information category is updated for the FY2025 budget submission and was previously titled Communication and Computers.

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II. Force Structure Summary:

The Field Logistics sub-activity group provides resources necessary for overall weapon systems management and logistical support required to meet the operational needs of the Marine Corps. The resources within this sub-activity group funds the operations described above at U.S. Marine Corps Logistics Command, U.S. Marine Corps Systems Command, Marine Corps Combat Development and Integration Command, and Headquarters Marine Corps Directorates.

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III. **Financial Summary ($ in Thousands):**

A. **Sub-Activity Group Total**	FY 2023 Actuals	FY 2024 Budget Request	FY 2024 Congressional Amount	FY 2024 Action Percent	FY 2024 Current Estimate	FY 2025 Estimate
1. Field Logistics	1,667,606	1,878,228	0	0.00	1,878,228	1,990,769

B. **Reconciliation Summary**

	Change FY 2024/2024	Change FY 2024/2025
BASE Funding	**1,878,228**	**1,878,228**
Congressional Adjustments (Distributed)	0	0
Congressional Adjustments (Undistributed)	0	0
Congressional Adjustments (General Provisions)	0	0
Adjustments to Meet Congressional Intent	0	0
Carryover	0	0
Subtotal Appropriation Amount	**1,878,228**	**0**
Overseas Operations Funding	0	0
Less: Overseas Operations Funding	0	0
Plus Overseas Operations for Base Requirements Funding	0	0
Fact-of-Life Changes (CY to CY)	0	0
Subtotal Baseline Funding	**1,878,228**	**0**
Reprogrammings	0	0
Congressional Adjustments (Supplemental Appropriation)	0	0
Price Change	0	43,588
Functional Transfers	0	23,657
Program Changes	0	45,296
Line Item Consolidation	0	0
Current Estimate	**1,878,228**	**1,990,769**

FY 2023 includes $0 in OOC Actuals. FY 2024 includes $0 in OOC Estimate. FY 2025 includes $0 for the OOC Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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C. **Reconciliation of Increases and Decreases**	Amount	Total
FY 2024 President's Budget Request		**1,878,228**
FY 2024 Current Estimate		**1,878,228**
Price Change		**43,588**
1) Transfers		**23,657**
a) Transfers In		36,425
i) Joint Information. Transfer in from Operations and Maintenance, Marine Corps, Base Operating Support (BSS1) to Field Logistics (1A2A) to correctly align funding in support of Enterprise Information Technology End User Devices and Services Microsoft O365 E5 subscription and licensing upgrades to improve Zero Trust Capabilities across the Non-classified Internet Protocol Router Network. (Baseline: $549,715)	29,942	
ii) Logistics and Sustainment. Transfer in from BA 04, Procurement Marine Corps (PMC), 4635, Enterprise Land Mobile Radio to Operations and Maintenance Marine Corps BA 01, Field Logistics (1A2A), Consolidated Emergency Response System to ensure continued Emergency 911 support across the Marine Corps and allows Dispatch Centers to support First Responders as well as Base and Station personnel. The Vesta solution allows emergency 911 calls to be associated with caller location information in order to support timely and accurate first response. (Baseline: $241,709)	6,000	
iii) Force Support. Transfer in from BA 05, Procurement Marine Corps (PMC), 5050, Family of Medium Tactical Vehicle Replacements to BA 01, Operation and Maintenance Marine Corps (OMMC), 1A2A Field Logistics to support costs related to Diminishing Manufacturing Sources, Material Shortage obsolescence management, Ground Combat Vehicle Strategy divestment efforts, and associated demilitarization efforts for vehicles that are not being sold via Foreign Military Sales or interservice transfers. (Baseline: $191,554)	483	
b) Transfers Out		-12,768
i) Logistics and Sustainment. Transfer from Operations and Maintenance Marine Corps BA 01, Field Logistics (1A2A), to BA 03, Training Support (3B4D) to properly realign funding to support the Live, Virtual, and Constructive-Training Environment in the Training Simulation Support program. (Baseline: $241,709)	-35	
ii) Joint Information. Transfer out from Operations and Maintenance, Marine Corps, Field Logistics (1A2A) to Operational Forces (1A1A) to correctly align funding in order to comply with USD (I) direction. The Marine Corps must realign its Military Intelligence Program (MIP) resources in order to support Defense Intelligence and Counterintelligence Expense (DICE) requirements as prescribed within the DICE Authority Department of Defense Instruction. (Baseline: $549,715)	-3,001	
iii) Joint Information. Transfer from BA 01, Operations and Maintenance, 1A2A, Field Logistics to BA 05, Research, Development, Test & Evaluation, Navy, PE 0605013M, PRJ 2906 to properly align funding for Manpower Information Technology Systems Modernization efforts to upgrade existing systems and incorporate new capability developments.	-9,732	

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C. Reconciliation of Increases and Decreases	Amount	Total
(Baseline: $549,715)		
2) Program Increases		**141,652**
a) Program Increase in FY 2025		141,652
i) Battlespace Awareness. Small Unmanned Aircraft Systems (sUAS) Family of Systems increase reflects $32.489M in sustainment costs for Long Range/Long Endurance, Medium Range/Medium Endurance, and Short Range/Short Endurance systems to accommodate more demanding and increased levels of fleet operational requirements and provide Reconnaissance, Surveillance and Target Acquisition. Increase also reflects $7.6M in National Defense Authorization Act modernization compliance upgrades. (Baseline: $196,404)	40,089	
ii) Logistics and Sustainment. Global Combat Support System (GCCS)- Marines increase supports the migration of the Global Combat Support System - Marines Production system to a cloud environment to increase system performance and availability. (Baseline: $241,709)	10,060	
iii) Command and Control. Common Aviation Command and Control System increase provides field activity support for fielded Small Form Factor systems. Funding also supports new integrated hardware and software from the Aviation Command and Control System Tech Refresh including the Multifunctional Information Distribution System, Joint Tactical Radio System, and Automatic Dependent Surveillance - Broadcast System. (Baseline: $224,489)	6,534	
iv) Joint Information. Marine Air-Ground Task Force Logistics Support Systems increase supports the Telemetry program, providing end-to-end in-transit visibility of Marine Corps' Logistics activities, augmenting data from the current Authoritative Data Sources, including Global Combat Support System-Marine Corps, Mission Management, Automated Manifest System-Tactical, National Radio Frequency in transit visibility and Integrated Data Environment/Global Transportation Network Convergence. Provides environmental insights and predictive analytics to decision makers. (Baseline: $549,715)	6,092	
v) Joint Information. Combat Data Network increase reflects engineering and sustainment support services for tactical networking hardware and the Common Hosting Environment tactical cloud, which provides the tactical software, applications, and services that reside on the backbone network infrastructure. The increase also supports the integration of new capabilities and licenses to sustain the Radio over Internet Protocol that is required to enable Artificial Intelligence/Machine Learning applications and services. (Baseline: $549,715)	5,951	
vi) Logistics and Sustainment. Financial Improvement and Audit Readiness (FIAR) increase supports Marine Corps remediation efforts of prior-year deficiencies identified in the audit as well as sustainment of testing of established internal controls to improve the Department's financial management operations by ensuring business processes are operating according to accepted accounting standards and receive an unmodified audit opinion. (Baseline: $241,709)	5,521	
vii) Force Application. Navy/Marine Corps Expeditionary Ship Interdiction System increase provides additional engineering, safety, and life cycle logistics services to support fielded units to include overseas exercises. (Baseline: $28,197)	5,071	

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C. Reconciliation of Increases and Decreases	Amount	Total
viii) Joint Information. Manpower Operations Systems increase supports the Manpower Information Portal suite of applications, services, and databases to execute the Human Resource Development Process information systems records management. (Baseline: $549,715)	4,911	
ix) Joint Information. Enterprise Information Technology End User Devices and Services increase supports the sustainment of Microsoft O365 E5 subscription and licensing upgrades to enable the Marine Corps migration and improve Zero Trust capabilities across the Non-classified Internet Protocol Router Network. (Baseline: $549,715)	4,910	
x) Command and Control. Identification and Attribution Activities Family of Systems increase reflects realignment of funding from Forensics Dominance System - Marine Corps. Funding supports upload of biometric, forensic, biographic, document, and media exploitation information to a Department of Navy Identification and Screening Information System portal. (Baseline: $224,489)	4,418	
xi) Battlespace Awareness. Family of Integrated Targeting and Exploitation increase provides additional engineering support and technical assistance for MAVEN, MINOTAUR, and Maritime Targeting Cell (MTC) systems. Additionally, increase enhances capability associated with MTC. Details are held at a higher classification. (Baseline: $196,404)	4,139	
xii) Joint Information. Marine Corps Recruiting Information Support System (MCRISS) increase provides additional Post Deployment Service Support (PDSS) for help desk and back log support of applicant processing from prospecting to accession/commission and supports continuing technical upgrade activities to optimize the system. (Baseline: $549,715)	3,591	
xiii) Joint Information. Enterprise Information Technology Application Services increase provides Enterprise Information Technology Application Services network modernization to enhance design, development, coding, testing and release applications capabilities supporting the Hybrid Cloud Services, Cloud service management office and development of cyber and security operations. (Baseline: $549,715)	3,280	
xiv) Force Support. Lightweight 155MM increase supports engineering and logistics services required to maintain the Performance Based Life Cycle Sustainment concept with the Original Equipment Manufacturer partners. (Baseline: $191,554)	3,208	
xv) Command and Control. Ground/Air Task Oriented Radar increase supports maintenance for the Radar Tracker Software Enhancement to fully support expeditionary surveillance and air defense requirements for Marines worldwide. (Baseline: $224,489)	3,182	
xvi) Command and Control. Marine Air-Ground Task Force Command and Control Systems and Applications increase supports software modularity and functionality improvements, iterative software systems integration, testing, software releases for visualization, and data access/cybersecurity updates to meet emerging software modernization requirements for Marine Air-Ground Task Force Command and Control Systems and Applications for Joint Tactical Common Workstation/Command and Control Personal Computer and Tactical Service Oriented Architecture capabilities within Joint All-Domain Command and	3,069	

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C. Reconciliation of Increases and Decreases	Amount	Total
Control. (Baseline: $224,489)		
xvii) Logistics and Sustainment. Enterprise Logistics Support Systems increase supports the current and future Information Technology capabilities to enable Logistics Chain Management, Total Lifecycle Management, data management, and strategic mobility support. (Baseline: $241,709)	2,990	
xviii) Logistics and Sustainment. Consolidated Storage Program increase supports the combat and training operations' Non-destructive Testing and Evaluation capability for Enhanced Small Arms and Protective Inserts to increase combat readiness and safety for deploying Marines and Joint Forces worldwide. (Baseline: $241,709)	2,930	
xix) Battlespace Awareness. Unmanned Logistics System - Air increase provides Tactical Resupply Unmanned Aircraft System spare piece parts and support required as Tactical Resupply Unmanned Aircraft System ramps up production and fielding. Increase also supports identification and improvement of training requirements to include Military Occupational Specialty establishment for Unmanned Logistics System-Air operators and maintainers. (Baseline: $196,404)	2,621	
xx) Civilian Personnel. Increase in funding supports Recruitment, Retention and Relocation (3R) incentives in support of Contractor Officer Series 1102. (Baseline: $446,160)	2,274	
xxi) Joint Information. Tactical Communication Modernization increase supports Engineering Change Proposals for High Radio Frequency, Multi Band Radio, Multi-Channel Hand-Held, Multi-Channel Manpack and LINK 16 based on National Security Agency mandated software updates to maintain cryptological compliance for secure communications in the fleet. (Baseline: $549,715)	2,066	
xxii) Civilian Personnel. Increase in funding and personnel rephases the Marine Corps labor Force Design divestment, Strategic Analysis Restructure and Reshaping, to a more achievable approach. (Baseline: $446,160; +12 civilian FTE)	2,000	
xxiii) Battlespace Awareness. Publicly Available Information Open Source Intelligence increase supports programmatic and engineering integration for cloud migration, license management, and development of a graphic user interface to manage, track, and aggregate tools to increase speed for intelligence operators' access associated with Analysis, Research, Collection, Heuristics, and Engagement Resource for commanders' operational decision capabilities. (Baseline: $196,404)	1,832	
xxiv) Battlespace Awareness. SCI Communications increase supports sustainment of the SCI Communications Mobility Pack in support of the Approved Acquisition Objective to update legacy hardware. (Baseline: $196,404)	1,126	
xxv) Joint Information. Wideband Satellite Communications increase supports acquisition of Satellite Communications Agile Reachback Satellite Terminal transportable Non-Geostationary Increment II terminals and service supporting USMC mobile expeditionary communications. Increase also provides program office acquisition and engineering support required for Marine Corps Wideband Satellite Communication-Light and Heavy systems and for additional Marine Corps Wideband Satellite Communications-Expeditionary systems being fielded to the Marine Littoral Regiment. (Baseline: $549,715)	1,112	
xxvi) Battlespace Awareness. Terrestrial Collection increase provides additional maintenance and sustainment support required	1,043	

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C. **Reconciliation of Increases and Decreases**	**Amount**	**Total**
for fielded Terrestrial Collection Systems - Ground Sensors. (Baseline: $196,404)		
xxvii) Battlespace Awareness. Tactical Signals Intelligence Collection System increase supports additional sustainment costs required for new Tactical Signals Intelligence Collection System increments III and IV hardware solutions. (Baseline: $196,404)	1,031	
xxviii) Logistics and Sustainment. Additive Manufacturing increase supports the transition of the Digital Manufacturing Data Vault from prototype to production and associated sustainment of software licenses, project management, as well as change management requirements. (Baseline: $241,709)	974	
xxix) Command and Control. Amphibious Reconnaissance Capability increase supports depot level training for the Assault Amphibious Safety Boats fleet. (Baseline: $224,489)	935	
xxx) Battlespace Awareness. Communication Emitter Sensing and Attacking System II increase supports systems engineering sustainment and cyber security associated with operations and maintenance of the Constructive Electromagnetic Operating Environment System, an organic, unit-employable capability that creates a realistic operational frequency environment for multiple occupational fields to perform full electromagnetic spectrum home station training. Increase also supports sustainment of cybersecurity patching and compliant containerization of current Spectrum Services Framework (SSF) infrastructure. (Baseline: $196,404)	906	
xxxi) Logistics and Sustainment. Staff Operations and Support - Logistics Command increase supports serialized accountability and shipment tracking of small arms weapons owned by Marine Corps units, as well as professional development, and basic materials and services to support Marine Corps Logistics Command's essential tasks. (Baseline: $241,709)	872	
xxxii) Civilian Personnel. Increased funding supports an updated estimate of the civilian personnel average work year cost based on execution trends and the Marine Corps comprehensive workforce plan. (Baseline: $446,160)	793	
xxxiii) Joint Information. Marine Air-Ground Task Force Electronic Warfare Ground Family of Systems increase provides program management and sustainment of the new Team Portable, Dismounted Backpackable, Small Form Factor, Mounted, and Multi-Function Electronic Warfare Mounted systems. Additionally, funding supports sustainment of MFEW systems, and new warehouse security requirements for the facility to maintain/store the new variants and reestablish appropriate clearances for personnel maintaining the variants to support the suite of systems. (Baseline: $549,715)	601	
xxxiv) Force Application. Military Information Support Operations Family of Systems increase provides Operating System server upgrades to comply with cyber security requirements. (Baseline: $28,197)	408	
xxxv) Logistics and Sustainment. Supply Management Programs increase supports serialized accountability and shipment tracking of small arms weapons owned by Marine Corps units, as well as professional development, and basic materials and services to support Marine Corps Logistics Command's essential tasks. (Baseline: $241,709)	407	
xxxvi) Battlespace Awareness. Distributed Common Ground/Surface System-Marine Corps Geospatial Intelligence increase	386	

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C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
supports sustainment and licensing for approximately 1,000 existing Common Geospatial Intelligence Workstations and 300 new workstations. (Baseline: $196,404)		
xxxvii) Force Application. Long Range Fires increase provides initial fielding of Long Range Fire systems to sustain fully integrated ground-based long-range anti-ship and land attack weapon systems in order to increase the lethality of Marines. (Baseline: $28,197)	319	
3) Program Decreases		**-96,356**
a) Program Decreases in FY 2025		-96,356
i) Joint Information. Networking On the Move decrease reflects reduced support of COSMOS. Details are held at a higher classification. (Baseline: $549,715)	-1,022	
ii) Force Support. Air Battle Management decrease reflects completion of the Air Battle Management re-factorization and containerization of the Theater Battle Management Core System. (Baseline: $191,554)	-1,039	
iii) Command and Control. Command, Control, Communications, Computers, and Intelligence Sustainment Services decrease reflects an internal realignment from Command, Control, Communications, Computers, and Intelligence Sustainment Services to Staff Operations and Support - Logistics Command (-$872) and Supply Management Programs (-$211) in support of serialized accountability and shipment tracking of small arms weapons owned by Marine Corps units. (Baseline: $224,489)	-1,083	
iv) Logistics and Sustainment. Test, Evaluation & Engineer Environment (TEEE) decrease reflects software and engineering cost savings. (Baseline: $196,404)	-1,154	
v) Battlespace Awareness. Unmanned Aerial System Sensor Payloads decrease reflects reduction in sustainment of training, repair, and storage of payload requirements that align to fewer payload suite quantities procured from FY24 to FY25 utilized by Marine Littoral Regiment and Marine Expeditionary Unit Battalion Landing Teams, to support higher Defense and Marine Corps priorities. (Baseline: $196,404)	-1,440	
vi) Command and Control. Composite Tracking Network decrease reflects lower operations and sustainment costs due to the completion of the Composite Tracking Network Technical Refresh, which modernized its Common Solid-State Antenna, AN/USG-4B Cooperative Engagement Capability, and Signal Data Processor. (Baseline: $224,489)	-1,526	
vii) Logistics and Sustainment. Amphibious Combat Vehicle Family of Vehicles decrease reflects completion of equipment procurement for the Assault Amphibian Battalions in support of fielded Amphibious Combat Vehicles. (Baseline: $241,709)	-1,840	
viii) Joint Information. Manpower Planning Systems decrease appropriately realigns funding to Manpower Operations Systems in support of the Information Technology system Manpower Information Portal being properly aligned within its correct program. (Baseline: $549,715)	-1,896	
ix) Joint Information. Secure Expeditionary Resilient Position, Navigation, and Timing decrease reflects reduced requirement for Mounted Assured Resilient Navigation support. (Baseline: $549,715)	-1,968	

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C. **Reconciliation of Increases and Decreases**	**Amount**	**Total**
x) Civilian Personnel. Decrease in funding and personnel recuperates the savings associated with the shutdown of Standard Accounting Budgeting and Reporting System as a result of Navy Enterprise Resource Planning system transition. (Baseline: $446,160; -16 civilian FTE)	-3,616	
xi) Force Application. Forensics Dominance System - Marine Corps decrease reflects realignment of funding to Identification and Attribution Activities Family of Systems to support upload of biometric, forensic, biographic and document and media exploitation information to a Department of Navy Identification and Screening Information System portal and associated software updates. (Baseline: $28,197)	-4,086	
xii) Logistics and Sustainment. Staff Operations and Support - Headquarters Marine Corps decrease appropriately realigns funding to Manpower Operations Systems in support of the Information Technology system Manpower Information Portal being properly aligned within its correct program. (Baseline: $241,709)	-4,186	
xiii) Joint Information. Technology Services Organization decrease reflects the sun-setting of the Standard Accounting Budgeting and Reporting System as a result of Navy Enterprise Resource Planning system transition. (Baseline: $549,715)	-4,851	
xiv) Command and Control. Marine Air Defense Integrated System - Family of Systems decrease reflects the ramp down in refurbishment and sustainment support required for deployed Joint Urgent Operational Needs systems due to the continued fielding of new Light-Marine Air Defense Integrated Systems and Marine Air Defense Integrated Systems. (Baseline: $224,489)	-9,580	
xv) Civilian Personnel. Reduction in Marine Corps Civilian Personnel based on Force Design strategic analysis to restructure and reshape the civilian workforce to achieve enterprise modernization efforts to afford a more lethal and more resilient Marine Corps. (Baseline: $446,160; -32 civilian FTE)	-12,979	
xvi) Command and Control. Mobile All-Domain Observation and Sensing System decrease reflects transition to minimal maintenance of legacy systems, reduction in Outside the Contiguous United States fleet support, and reduced training activities. (Baseline: $224,489)	-15,133	
xvii) Force Support. Marine Corps Wargaming Capability decrease reflects a reduction in wargaming software material solutions, Information Technology, cyber operations, administrative support, and sustainment of Pioneer wargaming systems. (Baseline: $191,554)	-28,957	
FY 2025 Budget Request		**1,990,769**

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IV. Performance Criteria and Evaluation Summary:

Battlespace Awareness: Programs are resourced to the capacity to employ and understand dispositions and intentions as well as the characteristics and conditions of the operational environment that bear on national and military decision-making.

Command and Control: Programs are resourced effectively to enable the ability to exercise authority and direction by a properly designated commander or decision-maker over assigned and attached forces and resources in the accomplishment of the mission.

Force Application: Programs are resourced enable the ability to integrate the use of maneuver and engagement in all environments to create the effects necessary to achieve mission objectives.

Force Support: Programs are resourced to enable the ability to establish, develop, maintain, and manage a mission ready Total Force.

Logistics and Sustainment: Programs are resourced to project and sustain a logistically ready joint force through the deliberate sharing of national and multi-national resources to effectively support operations, extend operational reach, and provide the joint force commander the freedom of action necessary to meet mission objectives.

Joint Information: Programs are resourced to enable the ability to provide effective communication transport, computers, electronic warfare, cybersecurity, defensive cyber operation; the framework for full human and technical connectivity; and interoperability that allows all DoD users and mission partners to share with effective information.

Civilian Personnel: Civilian personnel provides funding for personnel salaries involved in acquisition, program management, contract, engineering, financial, supply, and management to the portfolios of field logistics programs associated with Marine Corps weapons, supply, and Information Technology (IT) systems.

Categories ($K)	FY23 ($K) Actual	FY24 ($K) Requested	FY25 ($K) Estimate
Battlespace Awareness	168,432	196,404	246,447
Command and Control	206,244	224,489	232,665
Force Application	20,651	28,197	29,520
Force Support	163,619	191,554	156,608
Logistics	306,376	241,709	399,336
Joint Information	387,774	549,715	478,577
Civilian Personnel	414,510	446,160	447,616
Grand Total	**$1,667,606**	**$1,878,228**	**$1,990,769**

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V. **Personnel Summary:**	FY 2023	FY 2024[1]	FY 2025	Change FY 2024/FY 2025
Active Military End Strength (E/S) (Total)	1,046	559	557	-2
Officer	429	250	248	-2
Enlisted	617	309	309	0
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservist on Full Time Active Duty (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Active Military Average Strength (A/S) (Total)	1,048	803	558	-245
Officer	431	340	249	-91
Enlisted	617	463	309	-154
Reserve Drill Strength (A/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservist on Full-Time Active Duty (A/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0

1) FY 2024 figures represent current estimates.

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VI. **Personnel Summary (FTEs):**	FY 2023	FY 2024[1]	FY 2025	Change FY 2024/FY 2025
Civilian FTEs (Total)	2,491	2,678	2,642	-36
DIRECT FUNDED	2,491	2,559	2,523	-36
Direct Hire, U.S.	2,491	2,559	2,523	-36
Direct Hire, Foreign National	0	0	0	0
Total Direct Hire	2,491	2,559	2,523	-36
Indirect Hire, Foreign National	0	0	0	0
REIMBURSABLE FUNDED	0	119	119	0
Direct Hire, U.S.	0	119	119	0
Direct Hire, Foreign National	0	0	0	0
Total Direct Hire	0	119	119	0
Indirect Hire, Foreign National	0	0	0	0
Annual Civilian Salary Cost	166	174	177	3
MILITARY TECHNICIANS				
U.S. DIRECT HIRE	0	0	0	0
Contractor FTEs (Total) [2]	3,331	4,175	4,416	241

1) FY 2024 figures represent current estimates.
2) Contract Full Time Equivalents (FTEs) displayed in this budget, in accordance with Section 803 of Public Law 111-84, are derived using approved OSD AT&L calculation methodologies. They do not represent an actual depiction of the contract workforce, as the Navy continues to increase the fidelity of its contract inventory.

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VII. OP-32 Line Items as Applicable (Dollars in Thousands)

Inflation Categories	FY 2023 Actuals	Change from FY 2023 to FY 2024			FY 2024 Requested	Change from FY 2024 to FY 2025			FY 2025 Est.
		For Curr	Price Growth	Prog Growth		For Curr	Price Growth	Prog Growth	
100 Civilian Personnel Compensation									
101 Executive, General and Special Schedules	408,077	0	20,527	4,764	433,368	0	12,612	-11,407	434,573
103 Wage Board	6,408	0	321	6,063	12,792	0	372	-121	13,043
106 Benefits to Former Employees	25	0	0	-25	0	0	0	0	0
300 Travel									
308 Travel Of Persons	10,076	0	242	2,556	12,874	0	270	954	14,098
400 WCF Supplies									
401 DLA Energy (Fuel Products)	92	0	-11	57	138	0	4	24	166
413 Marine Corps Supply	2,129	0	-186	231	2,174	0	333	-214	2,293
414 Air Force Consolidated Sustainment AG	28	0	2	5	35	0	5	-1	39
416 GSA Managed Supplies & Materials	22,126	0	531	5,616	28,273	0	594	2,094	30,961
421 DLA Material Supply Chain (Clothing and Textiles)	23	0	1	-16	8	0	0	0	8
422 DLA Material Supply Chain (Medical)	260	0	16	-190	86	0	-2	5	89
424 DLA Material Supply Chain (Weapon Systems)	7,180	0	-468	-4,339	2,373	0	226	-132	2,467
500 Stock Fund Equipment									
506 DLA Material Supply Chain (Construction and Equipment)	117,667	0	6,613	-85,428	38,852	0	124	1,448	40,424
507 GSA Managed Equipment	5,077	0	122	1,289	6,488	0	136	481	7,105
508 DLA Material Supply Chain (Industrial hardware)	20	0	0	6	26	0	0	3	29
600 Other WCF Purchases (Excl Transportation)									
610 Naval Air Warfare Center	8,127	0	427	1,831	10,385	0	227	734	11,346
611 Naval Surface Warfare Center	49,824	0	2,850	10,991	63,665	0	1,884	4,167	69,716
612 Naval Undersea Warfare Center	1,224	0	89	252	1,565	0	32	105	1,702
614 Naval Information Warfare Center	39,273	0	3,943	6,967	50,183	0	-768	5,447	54,862
630 Naval Research Laboratory	2,443	0	212	466	3,121	0	100	17	3,238
633 DLA Document Services	25,320	0	549	758	26,627	0	317	2,389	29,333
635 Navy Base Support (NAVFEC: Other Support Services)	6	0	0	2	8	0	0	1	9
640 Marine Corps Depot Maintenance	2,273	0	96	717	3,086	0	-234	-2,852	0
647 DISA Enterprise Computing Centers	6,846	0	452	-363	6,935	0	347	-8	7,274
675 DLA Disposition Services	33,440	0	-3,946	-18,454	11,040	0	2,598	-2,149	11,489
677 DISA Telecommunications Services - Other	3,136	0	204	-24	3,316	0	107	-3,197	226

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Department of the Navy
FY 2025 President's Budget Submission
Operation and Maintenance, Marine Corps
Budget Activity: Operating Forces
Activity Group: Expeditionary Forces
Detail by Subactivity Group: Field Logistics

		Change from FY 2023 to FY 2024				Change from FY 2024 to FY 2025			
Inflation Categories	FY 2023 Actuals	For Curr	Price Growth	Prog Growth	FY 2024 Requested	For Curr	Price Growth	Prog Growth	FY 2025 Est.
679 Cost Reimbursable Purchases	39,196	0	941	-932	39,205	0	823	-39	39,989
700 Transportation									
771 Commercial Transportation	171	0	4	143	318	0	7	23	348
900 Other Purchases									
912 Rental Payments to GSA (SLUC)	3,462	0	83	878	4,423	0	93	328	4,844
913 Purchased Utilities (Non-Fund)	686	0	16	175	877	0	18	66	961
914 Purchased Communications (Non-Fund)	2,028	0	49	515	2,592	0	54	192	2,838
915 Rents (Non-GSA)	4,168	0	100	1,057	5,325	0	112	395	5,832
917 Postal Services (U.S.P.S)	20	0	0	5	25	0	1	1	27
920 Supplies & Materials (Non-Fund)	2,593	0	63	657	3,313	0	70	245	3,628
921 Printing & Reproduction	16	0	0	4	20	0	0	2	22
922 Equipment Maintenance By Contract	27,426	0	658	6,961	35,045	0	736	2,596	38,377
923 Facility Sustainment, Restoration, and Modernization by Contract	2,636	0	63	669	3,368	0	71	249	3,688
925 Equipment Purchases (Non-Fund)	166,369	0	3,993	42,224	212,586	0	4,464	15,752	232,802
930 Other Depot Maintenance (Non-Fund)	0	0	0	0	0	0	0	0	0
932 Management & Professional Support Services	297,253	0	7,134	75,443	379,830	0	7,976	16,378	404,184
933 Studies, Analysis, & evaluations	1,686	0	40	428	2,154	0	45	160	2,359
934 Engineering & Technical Services	126,009	0	3,024	31,981	161,014	0	3,382	11,931	176,327
936 Training and Leadership Development (Other contracts)	1,061	0	25	269	1,355	0	28	101	1,484
957 Land and Structures	5	0	0	2	7	0	0	0	7
985 Research and Development Contracts	2,680	0	0	744	3,424	0	0	326	3,750
987 Other Intra-Government Purchases	76,111	0	1,827	19,317	97,255	0	2,042	7,207	106,504
989 Other Services	5,069	0	122	1,287	6,478	0	136	479	7,093
990 IT Contract Support Services	157,861	0	3,789	40,546	202,196	0	4,246	14,773	221,215
TOTAL 1A2A Field Logistics	1,667,606	0	54,517	156,105	1,878,228	0	43,588	68,953	1,990,769

The FY 2024 column reflects current Inflation Category Code (ICC) estimates, consistent with FY 2023 execution and FY 2025 estimates. ICCs were updated to reflect system driven categorization improvements implemented in FY 2023. FY 2024 Sub-Activity totals have not changed.

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